

# NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: (760) 723-2072 • Web: [www.ncfire.org](http://www.ncfire.org)

## BOARD OF DIRECTORS

CINDY ACOSTA  
JEFFERY EGKAN  
DAVID KENNEDY  
KENNETH E. MUNSON  
JOHN VAN DOORN

KEITH MCREYNOLDS - Fire Chief/CEO - [kmcreynolds@ncfire.org](mailto:kmcreynolds@ncfire.org)  
ROBERT H. JAMES - District Counsel - [roberthjameslaw@gmail.com](mailto:roberthjameslaw@gmail.com)  
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - [lstephen@ncfire.org](mailto:lstephen@ncfire.org)

**TO:** BOARD OF DIRECTORS  
**FROM:** KEITH MCREYNOLDS, FIRE CHIEF/CEO  
**SUBJECT:** BOARD MEETING PACKAGE  
**DATE:** June 28, 2022

Enclosed is your Board package for the Regular June Board Meeting. We have tried to include the information you will need to effectively consider and act on agenda items. The Board meeting will be held at the regular meeting venue at **FALLBROOK PUBLIC UTILITY DISTRICT, 990 EAST MISSION ROAD, FALLBROOK, CALIFORNIA.**

Please note this month's meeting is scheduled for Tuesday, June 28, 2022, beginning at **4:00 p.m.**

It is our goal to be prepared to respond accurately to Board questions and concerns. You can help us achieve this goal by contacting me prior to the Board meeting with your questions and concerns. This will allow time for the Staff and me to provide the appropriate information for review at the Board meeting.

*To ensure a quorum is present, please call Loren in advance of the meeting if you will be unable to attend. She may be reached at (760) 723-2012.*

Respectfully,



Keith McReynolds  
Fire Chief/CEO



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT



# NORTH COUNTY FIRE PROTECTION DISTRICT

## AGENDA FOR REGULAR BOARD MEETING

JUNE 28, 2022 — 4:00 p.m.

**FALLBROOK PUBLIC UTILITY DISTRICT  
990 EAST MISSION ROAD  
FALLBROOK CALIFORNIA**

### LOCATION:

The June 28, 2022 meeting will be available via Zoom. The public may attend remotely using either:

The Zoom app, Zoom website (<https://zoom.us/>) [Meeting ID: 870 1784 6503; Passcode: 631628] at <https://us06web.zoom.us/j/87017846503?pwd=ekF0RGt1Mm4vWXgrRFpXbUIPUFlmdz09> or Dial by your location: +1 669 900 6833 US (San Jose); Meeting ID: 870 1784 6503; Passcode: 631628

The public may provide comments in advance or real-time by emailing [ncfboardcomments@ncfire.org](mailto:ncfboardcomments@ncfire.org). E-mailed comments received will be read into the record by Staff.

## PUBLIC ACTIVITIES AGENDA

*For those joining us for the Public Activities Agenda, please feel free to depart at the close of the agenda. We invite you to stay for the remainder of the business meeting.*

### CALL TO ORDER

### ROLL CALL

### MOMENT OF SILENCE/INVOCATION

### PLEDGE OF ALLEGIANCE

#### 1. PUBLIC COMMENT — VICE PRESIDENT ACOSTA

(pgs. 5-6)

- **STANDING EVENT:** Members of the Public may directly address the Board of Directors on items of interest to the Public provided no action will be taken on non-agenda items. The Board President may limit comments to three minutes per speaker (Board of Directors Operations – Elections, Officers and Terms SOG § 4.2.6.3.).

#### 2. PRESENTATION ON CALIFORNIA STATE UNIVERSITY SAN MARCOS MARKETING PLAN – POCS DANI VARGAS

(pgs. 7-14)

- **NEW ITEM:** Follow-up on recommendations from CSUSM marketing plan.

## ACTION AGENDA

### CONSENT EVENTS:

*All Events listed under the Consent Events are considered routine and will be enacted in one motion. There will be no separate discussion of these Events prior to the Board action on the motion, unless members of the Board. Staff or public request specific Events be removed from the Consent Agenda.*

#### 3. APPROVE REGULAR BOARD MEETING MINUTES, MAY 2022

(pgs. 15-22)

- **Standing Event:** Review and approve minutes from May meeting as presented.

#### 4. REVIEW AND ACCEPT FINANCIAL REPORT FOR MAY 2022

(pgs. 23-34)

- **Standing Event:** Review and accept Financial Report for May as presented.

#### 5. REVIEW AND ACCEPT POLICIES & PROCEDURES

(pgs. 35-40)

- a) **Administration – Rules & Regulations – Job Descriptions - Fire Marshal:** Housekeeping modifications to reflect Community Risk Reduction Division; changes consistent with Major Division Policy; arson duties.

#### 6. MONTHLY OPERATIONS ACTIVITY REPORT – MAY 2022

(pgs. 41-52)

- **Standing Event:** Monthly Report demonstrating Assigned Incidents, Incidents in Jurisdiction, Turnout Time, Aid Give/Received, Incident Volume by Hour, Incidents by Unit, Ambulance Unit Hour Utilization, Transports, Health & Safety – Injuries & Accidents and Transfer of Care statistics.

### ACTION EVENTS:

*All Events listed under the Action Events Agenda will be presented and discussed prior to the Board taking action on any matter. Time Certain Events will commence precisely at the time announced in the Agenda.*

**Note:** The Americans with Disabilities Act provides that no qualified individual with a disability shall be excluded from participation in, or denied the benefits of, District business. If you need assistance to participate in this meeting, please contact the District Office 72 hours prior to the meeting at (760) 723-2012.



## AGENDA FOR REGULAR BOARD MEETING

JUNE 28, 2022

PAGE 2 OF 3

7. **REVIEW AND APPROVE PRELIMINARY BUDGET FOR FY 2021/2022; SET PUBLIC HEARING DATE/ TIME CERTAIN OF SEPTEMBER 27, 2022 AT 4:15 P.M. TO APPROVE THE FINAL BUDGET** (pgs. 53-76)  
– F/M JUUL AND CHIEF McREYNOLDS  
➤ **ANNUAL ITEM:** Review and approve proposed Preliminary Budget, set date/time certain hearing date for approve the Final Budget as presented.
8. **REVIEW AND APPROVE RESOLUTION 2022-11 ESTABLISHING THE LIMIT OF APPROPRIATIONS OF PROCEEDS OF TAX SUBJECT TO LIMITATION FOR FISCAL YEAR 2022/2023 IN COMPLIANCE WITH ARTICLE XIII-B OF THE CONSTITUTION OF THE STATE OF CALIFORNIA — F/M JUUL AND CHIEF McREYNOLDS** (pgs. 77-80)  
➤ **ANNUAL ITEM:** Review and approve required annual Resolution, which determines the limitation to be \$ 25,358,801.
9. **REVIEW AND APPROVE RESOLUTION 2023-12 — REQUESTING A TEMPORARY TRANSFER OF FUNDS FROM THE COUNTY TREASURER TO NORTH COUNTY FIRE PROTECTION DISTRICT — F/M JUUL AND CHIEF McREYNOLDS** (pgs. 81-84)  
➤ **RECURRING ITEM:** Review and approve Resolution allowing District to transfer up to 85% (\$ 14,696,250) of the total anticipated tax revenue in advance of the actual receipt of taxes.
10. **REVIEW AND CAST VOTE IN ELECTION FOR CSDA BOARD OF DIRECTORS, SOUTHERN NETWORK — CHIEF McREYNOLDS** (pgs. 85-92)  
➤ **RECURRING ITEM:** Review and vote for one individual for CSDA Board of Directors for Seat B, Southern Network. Board Secretary has previously been authorized to cast vote for Board.
11. **REVIEW AND APPROVE FIXED CHARGE SPECIAL ASSESSMENT FOR WEED ABATEMENT — FM FIERI AND CHIEF McREYNOLDS** (pgs. 93-150)  
➤ **ANNUAL ITEM:** Approve and authorize Staff to deliver fixed Charge Assessment to County when deadlines are met.
12. **SET PUBLIC HEARING DATE/TIME CERTAIN FOR AUGUST 23, 2022 AT 4:15 P.M. – TO REVIEW AND APPROVE THE BIENNIAL CODE OF CONFLICT — CHIEF McREYNOLDS AND B/S STEPHEN-PORTER** (pgs. 151-52)  
➤ **Recurring Item:** Set hearing date as requested for Biennial Review.
13. **REVIEW AND APPROVE RESOLUTION 2022-13 RECOGNIZING USMC GUNNERY SERGEANT KYLE WETTER FOR VALOR — CAPTAIN JOHN CHOI AND CHIEF McREYNOLDS** (pgs. 153-54)  
➤ **New Item:** Resolution to recognize GySgt Wetter for his participation in a vehicle rescue.
14. **REVIEW AND APPROVE EXTENSION OF DEPLOYMENT OF BLS AMBULANCE IN NORTH ZONE FOR ADDITIONAL THREE MONTHS — DFC MAHR AND CHIEF McREYNOLDS** (pgs. 155-56)  
➤ **Continuing Item:** Review and approve continued deployment of BLS ambulance as previously approved.

### DISCUSSION AGENDA

No action shall be undertaken on any Discussion Event. The Board may: acknowledge receipt of the information or report and make comments; refer the matter to Staff for further study or report; or refer the matter to a future agenda.

15. There are no Discussion Agenda Items for the June 28, 2022 Board Meeting. (pgs. 157-58)

**STANDING DISCUSSION EVENTS:** All Events listed under the Standing Discussion Events are presented every meeting.

- **LEGAL COUNSEL REPORT:** (pgs. 159-62)
  - “U.S. Supreme Court Issues Two Decision Impacting Local Sign Regulations and Flag Policies”
- **WRITTEN COMMUNICATION:** None (pgs. 163-66)
- **BOARD RECOGNITION PROGRAM**
- **NEWS ARTICLES:** As attached. (pgs. 167-204)



# AGENDA FOR REGULAR BOARD MEETING

JUNE 28, 2022

PAGE 3 OF 3

## ● COMMENTS/REPORTS/QUESTIONS:

(pgs. 205-06)

### ● STAFF:

- Chief McReynolds
- Other Staff

### ● BOARD

### ● BARGAINING GROUPS

### ● PUBLIC COMMENT

## CLOSED SESSION

The Board will enter closed session to discuss events as outlined herein. As provided in the Government Code, the public will not be present during these discussions. At the end of the Closed Session, the Board shall publicly report any action taken in Closed Session (and the vote or abstention on that action of every member present) in accordance with Government Code § 54950 ET. seq.)

### CS-1. ANNOUNCEMENT — VICE PRESIDENT ACOSTA:

(pgs. 207-08)

- An announcement regarding the items to be discussed in Closed Session will be made prior to the commencement of Closed Session.

### CS-2. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — MANAGEMENT GROUP NEGOTIATIONS – CHIEF McREYNOLDS:

- NCFPD MANAGEMENT GROUP DISTRICT NEGOTIATORS:  
CHIEF McREYNOLDS, DISTRICT COUNSEL JAMES

### CS-3. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — NON-SAFETY GROUP NEGOTIATIONS – CHIEF McREYNOLDS:

- FFA NON-SAFETY GROUP NEGOTIATORS DISTRICT NEGOTIATORS:  
CHIEF McREYNOLDS, DISTRICT COUNSEL JAMES

### CS-4. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — SAFETY GROUP NEGOTIATIONS — CHIEF McREYNOLDS:

- FFA SAFETY GROUP NEGOTIATORS DISTRICT NEGOTIATORS:  
CHIEF McREYNOLDS, DISTRICT COUNSEL JAMES

### CS-5. EVALUATION OF PERFORMANCE – GOVERNMENT CODE § 54957:

- FIRE CHIEF/CEO DISTRICT NEGOTIATOR:  
DISTRICT COUNSEL JAMES

### CS-6. REPORT FROM CLOSED SESSION — VICE PRESIDENT ACOSTA

## ADJOURNMENT

### SCHEDULED MEETINGS

The next regularly scheduled Board meeting is: **Tuesday, July 26, 2022, 4:00 p.m.**

### CERTIFICATION OF AGENDA POSTING

"I certify that this Agenda was posted in accordance with the provisions of the Government Code § 54950 et. seq. The posting locations were: [1] the entrance of North County Fire Protection District Administrative Offices, [2] Fallbrook Public Utility District Administrative Offices and [3] the Roy Noon Meeting Hall; [4] District's website at <https://www.ncfire.org>. The Agenda was also available for review at the Office of the Board Secretary, located at located at 330 S. Main Avenue, Fallbrook (760) 723-2012. Material's related to an item on this Agenda submitted to the District after distribution of the agenda packet, are available for public inspection in the Office of the Board Secretary, located at 330 S. Main Avenue, Fallbrook (760) 723-2012, during normal business hours or may be found on the District website at <https://www.ncfire.org>, subject to the Staff's ability to post the documents before the meeting. The date of posting was **June 23, 2022.**"

Board Secretary Loren Stephen-Porter:

Date:

June 23, 2022



**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** KEITH MCREYNOLDS, FIRE CHIEF/CEO  
**DATE:** JUNE 28, 2022  
**SUBJECT:** PUBLIC COMMENT

**PUBLIC COMMENT:**

1. *Members of the Public may directly address the Board of Directors on items of interest to the Public provided no action will be taken on non-agenda items. The Board President may limit comments to three minutes per speaker (Board of Directors Operations – Elections, Officers and Terms SOG § 4.2.6.3.).*

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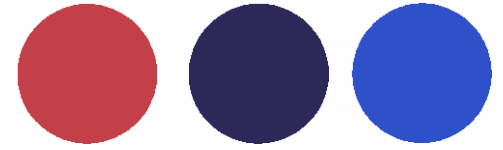
# CSUSM MARKETING PLAN



Cal State San Marcos College of business was tasked with evaluating our Community Risk Reduction department and assisting us in identifying and resolving where we fall short in our outreach efforts.



# OVERVIEW



- 1 The Problems
- 2 Marketing Plan
- 4 Community Risk Reduction
- 5 Recommendations





# THE PROBLEM

- 1 COMMUNITY RISK REDUCTION PLAN & IMPLEMENTATION
- 2 COMMUNITY OUTREACH IN THE LATINO & ELDERLY COMMUNITY
- 3 IDENTITY ISSUES BETWEEN NCF & CAL FIRE



# 01

## Community Risk Reduction:

Promote through advertisement, social media, and our website.

# 02

## Outreach to Latino Community:

Create blog posts and videos in Spanish & post it on our website.

# 03

## Outreach to the Elderly Community:

Promote things through newspapers and/or pamphlets and prepare handouts with no new terms or abbreviations to facilitate communication.

# 04

## Differentiating ourselves from Cal Fire:

Informing the community on the areas that we protect and cover as well as our services.

# MARKETING PLAN



# COMMUNITY RISK REDUCTION

Community Risk Reduction is an important department that, if we improve our communications and implement the recommendations given to us by CSUSM can address most of the problems we have identified.



# RECOMMENDATIONS

## ▶ PSA VIDEOS

Primary implementation consists of videos and blogs on our website for tips and instructions on how to prepare for various emergencies.

## ▶ DIVERSIFY COMMUNICATIONS

Ensure that videos and blogs are duplicated in Spanish and make them accessible on our website. Create PSA materials in print media (newspaper, pamphlets, handouts) with simplified and accessible language.





## ① DIGITAL MEDIA

Primary implementation consists of videos and blogs on NCFP website for tips and instructions on how to prepare for various emergencies.

## ② PRINT MEDIA

Implement a marketing strategy that would appeal to the elderly community through PSAs in the newspaper and other print media.

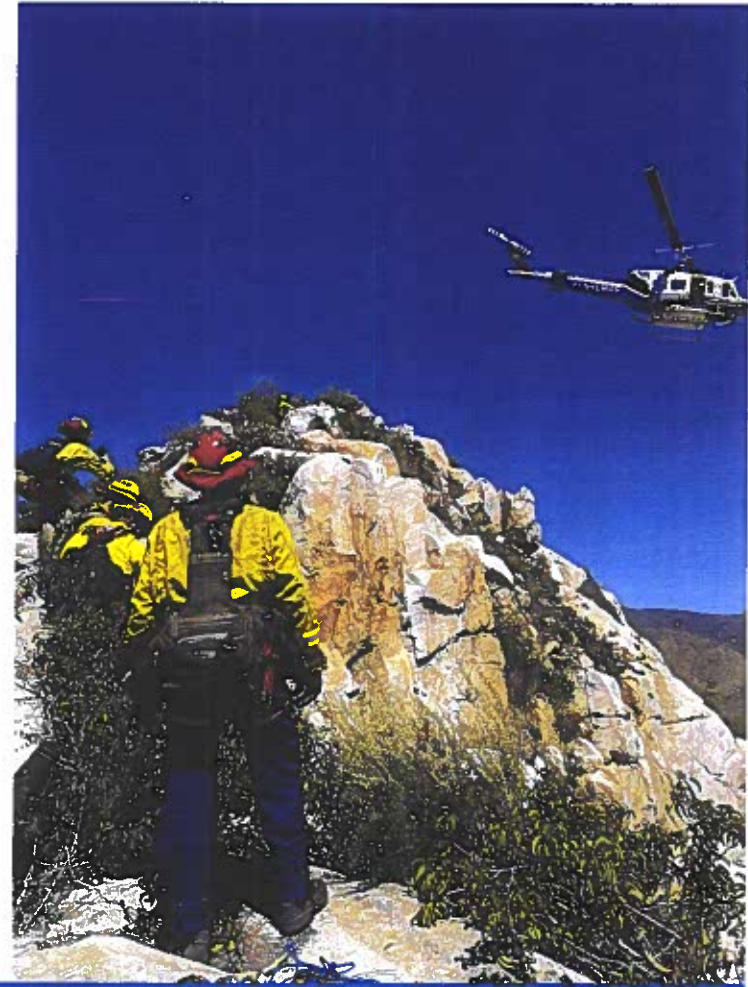
## ③ SPANISH MEDIA

Diversify all forms of media by including materials in both English and Spanish.

RECOMMENDATIONS  
CONTINUED



THANK  
YOU



Questions? Comments?

1 **May 24, 2022**

2 **REGULAR MEETING OF THE BOARD OF DIRECTORS OF**  
3 **THE NORTH COUNTY FIRE PROTECTION DISTRICT**

4 President Egan called the meeting to order at 4:00 p.m.

5 **A MOMENT OF SILENCE WAS OBSERVED.**

6 **ALL RECITED THE PLEDGE OF ALLEGIANCE.**

7 **ROLL CALL:**

8 **Present:** Directors Acosta, Egkan, Munson and van Doorn (arrived at 4:05 p.m.).

9 **Absent:** Director Kennedy

10 **Staff Present:** Fire Chief/CEO McReynolds, Attorney James and Board Secretary Stephen-  
11 Porter. In the audience were: DFC Mahr, D/C MacMillan, FM Fieri, F/M Juul and members  
12 of the public and Association.

13  
14 **PUBLIC ACTIVITIES AGENDA**

15 1. **PUBLIC COMMENT:** President Egan addressed the audience and inquired whether  
16 there were any public comments regarding items not on the Agenda. Elaine Delaney from  
17 the Fallbrook Planning Group appeared and informed the Board the Group depends on  
18 North County Fire Protection District for project expertise and advice. At their May 16<sup>th</sup>  
19 Group meeting, they voted to support North County Fire Protection District in their efforts to  
20 seek to be placed in the proposed Safety Center by Highway 76 and I-15. She noted it was  
21 an ideal location, given the large growth and major fires that had occurred in the area. A  
22 letter has been sent to the District of support, which was read to the Board. The Board  
23 thanked her for their support. She opined that they will be of help however they can be.  
24 There being no further comments, the Public Comment Section was closed.

25 Chief McReynolds informed the Board that a matter had arisen after the publishing of the  
26 agenda which is time sensitive and required the immediate attention of the Board. Director  
27 Kennedy has tendered his resignation as of June 1, 2022. On a motion by Director Munson,  
28 Munson, which was seconded by Director van Doorn, the Board found the matter had arisen  
29 after the publishing of the Agenda with the following vote: **Ayes:** Directors Acosta, Egkan,

30 Munson and van Doorn; **Noes:** None; **Absent:** Director Kennedy. On a motion by Director  
31 van Doorn, which was seconded by Vice President Acosta, the Board voted to add the matter  
32 to the Action Agenda after Item 10 with the following vote: **Ayes:** Directors Acosta, Egkan,  
33 Munson and van Doorn; **Noes:** None; **Absent:** Director Kennedy.

## 34 35 **ACTION AGENDA**

### 36 **CONSENT ITEMS:**

- 37 2. **REVIEW AND ACCEPT REGULAR BOARD MEETING MINUTES FOR APRIL 2022**
- 38 3. **REVIEW AND ACCEPT FINANCIAL REPORT FOR APRIL 2022**
- 39 4. **REVIEW AND ACCEPT POLICIES & PROCEDURES**
- 40 5. **MONTHLY OPERATIONS ACTIVITY REPORT**

41 President Egkan inquired whether there were any questions on Consent Items 2-5. There  
42 being no discussion, President Egkan asked for a motion to approve the Consent Agenda.  
43 On a motion by Director van Doorn and seconded by Director Munson, the motion to approve  
44 the Consent Agenda as presented passed with the following vote: **Ayes:** Directors Acosta,  
45 Egkan, Munson and van Doorn; **Noes:** None; **Absent:** Director Kennedy.

### 46 47 **ACTION ITEMS:**

- 48 6. **REVIEW AND CONSIDER TRANSITION OF THE DISTRICT'S PROPERTY/LIABILITY CARRIER —**  
49 **DFC MAHR AND CHIEF McREYNOLDS:** Chief McReynolds informed the Board the District has  
50 been looking for a more affordable carrier as SDRMA premiums had significantly increased  
51 this year. The District explored options with Risk Strategies who provided a broker to obtain  
52 alternatives at no cost to the District. Three alternatives were presented to the District with  
53 ESIP being the coverage being recommended by the Staff. A presentation was made to the  
54 Board by the broker with difference in coverage demonstrated and explained. The broker  
55 explained why going with ESIP resulted in savings, including the difference between pooled  
56 coverage and ESIP. ESIP is rated A+Superior. The savings to the District will be  
57 approximately \$200,000 per year. On a motion by Director van Doorn and seconded by  
58 Vice President Acosta, the motion to approve switching to ESIP and directing the Staff to



59 execute a service contract with ESIP with an estimated implementation date of July 1, 2022,  
60 passed with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van Doorn;  
61 **Noes:** None; **Absent:** Director Kennedy.

62 7. **SET PUBLIC HEARING DATE/TIME CERTAIN JULY 26, 2022 (4:05 P.M.) — ADOPTING A**  
63 **RESOLUTION ESTABLISHING A MULTI-YEAR FACILITIES AND EQUIPMENT PLAN FOR THE FIRE**  
64 **MITIGATION PROGRAM — FM FIERI AND CHIEF McREYNOLDS:** Chief McReynolds presented the  
65 request to set the date/time certain hearing noted this is required to participate in the FMF  
66 Program. FM Fieri noted the Program is under review through the County in order to show  
67 justification for how the fees relate to the growth in the District. The District would like to  
68 continue with the Program. On a motion by Vice President Acosta and seconded by Director  
69 van Doorn, the motion to set the Public Hearing date/time certain for July 26, 2022 at 4:05  
70 p.m. passed with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van Doorn;  
71 **Noes:** None; **Absent:** Director Kennedy.

72 8. **REVIEW AND APPROVE/AUTHORIZE FIXED CHARGE SPECIAL ASSESSMENT FOR WEED**  
73 **ABATEMENT – FIRST READING — FM FIERI AND CHIEF McREYNOLDS:** FM Fieri presented the  
74 Fixed Charge Special Assessment for Weed Abatement to the Board, noting this year there  
75 were two properties that had failed to pay for their forced weed abatements. The total costs  
76 for all abatements were \$23,400.00, with administrative costs of \$1,512.00, totaling  
77 \$24,912.00. The owners have received all the required notices both prior to the forced  
78 abatement and after the abatement. Notice of the Fixed Charge Assessment were posted  
79 as required, with an additional final letter to be sent after this Board meeting. The owners  
80 have until June 30, 2022 to pay the amounts due before submission to the County. When  
81 submitted to the County, it will be placed on the owners' property taxes. This is the first  
82 reading and the Board will have a final chance to review and approve the charges at the  
83 June Board meeting. It was the consensus of the Board to accept the Fixed Charge Special  
84 Assessment with a final vote at the June meeting.

85 9. **APPROVE AND AUTHORIZE STAFF TO EXECUTE A CONTRACT FOR STATION 2 FACILITY**  
86 **MAINTENANCE PROJECT — D/C MACMILLAN AND CHIEF McREYNOLDS:** Chief McReynolds noted  
87 that as a result of the RFP let for Station 2, Reed Family Enterprises Inc. was the lowest

88 responsive/responsible bidder for the project, with the bid amount at \$353,410. The project  
89 will be allocated in the FY 22/23 budget. On a motion by Vice President Acosta and  
90 seconded by President Egkan, the motion to authorized Staff to execute a contract with  
91 Reed Family Enterprises for the work on Station 2, which passed with the following vote:  
92 **Ayes:** Directors Acosta, Egkan, Munson and van Doorn; **Noes:** None; **Absent:** Director  
93 Kennedy.

94 10. APPROVE AND AUTHORIZE STAFF TO EXECUTE A CONTRACT FOR STATION 3  
95 RENOVATION CONSTRUCTION MANAGEMENT SERVICES — CHIEF McREYNOLDS: Chief  
96 McReynolds informed the Board the only response the District received to the RFP for  
97 Station 3 was from Erickson-Hall. Staff determined them to be the lowest, most responsive  
98 bidder. Chief McReynolds noted that Station 4 was budgeted \$500,000, however, until the  
99 easements are lifted, the project cannot proceed. Staff would reassign those funds to this  
100 project. On a motion by Director van Doorn and seconded by Vice President Acosta, the  
101 motion to authorized Staff to execute a contract with Erickson-Hall for the work on Station  
102 3, which passed with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van  
103 Doorn; **Noes:** None; **Absent:** Director Kennedy.

104 10a. TAKE ACTION ON NOTICE OF VACANCY OF DIRECTORSHIP, RESIGNATION OF DIRECTOR DAVID  
105 KENNEDY—CHIEF McREYNOLDS: Chief McReynolds informed the Board that after the Agenda  
106 was published, Director Kennedy confirmed he would be resigning his office as of June 1,  
107 2022 as he will be moving out of state. In order for the Board to act to fill the position, the  
108 Board has 60 days to select an applicant and 15 days to notify the Registrar of Voters of  
109 Director Kennedy's resignation. Discussion ensued regarding the best way to select a new  
110 Director with being determined to conduct interviews of qualified applicants at a Special  
111 Meeting, with the public being able to comment. On a motion by Vice President Acosta and  
112 seconded by Director van Doorn, the motion to set a Special Meeting date of July 19<sup>th</sup> at  
113 6:00 p.m. passed with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van  
114 Doorn; **Noes:** None; **Absent:** Director Kennedy. Staff to send out and posted notices in  
115 required locations.  
116

## DISCUSSION AGENDA

### 11. DISCUSSION/REPORT ON BLS AMBULANCE TRIAL — DFC MAHR AND CHIEF McREYNOLDS:

Chief McReynolds and DFC Mahr presented the results of the initial trial of the BLS ambulance in the North Zone. The very early estimated ambulance transport revenue from the BLS unit is expected to be approximately \$26,000. As the data suggests that the BLS ambulance is currently operating in a financially sustainable manner, with a potential positive revenue, Staff recommends continuing with the trial. Staff noted the resource has accomplished its mission to provide the North Zone ambulance delivery system surge capacity, preserving the North Zone ambulance delivery system in its entirety. It was the consensus of the Board to continue to trial with a report back to the Board in June on the trial progress.

### 12. DISCUSSION ON PRELIMINARY BUDGET — FINANCE MANAGER JUUL

AND CHIEF McREYNOLDS: F/M Juul presented the preliminary budget to the Board noting it is just the initial review with the final review before the Board in June. She noted there are formatting changes as the Division moves forward with the new accounting software. She also noted that all the apportionments have not been received. She provided a brief review of the changes, noting an anticipated 5.3% in revenue, 2.5% for salaries, 5% increase for benefits and \$540,000 from reserves to pay off engines in order to save significant interest. No recommended changes to the preliminary budget were recommended at this time.

### STANDING DISCUSSION ITEMS:

- LEGAL COUNSEL REPORT: Counsel James presented his report *“Will Virtual Public Meetings Continue Even After the Pandemic?”* Brief discussion ensued regarding the possible changes under the proposed AB 1994, AB 2449. This is informational only, no action required.

- WRITTEN COMMUNICATIONS: None.

- BOARD RECOGNITION PROGRAM: None.

- NEWS ARTICLES: No discussion regarding articles. This is informational only, no action required.

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- **COMMENTS:**
- **STAFF REPORTS/UPDATES:**
- **KEITH McREYNOLDS, FIRE CHIEF/CEO:** Chief McReynolds informed the Board there was a vacancy in the firefighter/paramedic ranks, which was offered to Richard Quevedo, who has been through the programs with the District. Chief McReynolds met with Assemblyman Levine, looking for opportunities for additional funding. He would like to pursue a Department of Defense grant such as Oceanside received. Chief McReynolds gave an update on the Public Safety Center. Chief McReynolds informed the Board that POCS Vargas will be at the June Board meeting to present the findings from the CSUSM work. Informational only, no further action required.
- **CHIEF OFFICERS AND OTHER STAFF: FM FIERI:** FM Fieri informed the state mandated inspections are wrapping up. He is hoping to have an individual selected for the Deputy Fire Marshal position by June. Weed abatement starts June first, which is the Countywide start date. Discussion ensued about time on the initiation of weed abatement season. FM Fieri updated the Board on the investigations in the District. The Sandia Gate Project is in the building phase.
- **BOARD: VICE PRESIDENT ACOSTA:** Vice President Acosta thanked Director Kennedy for his service, stating she was disappointed he was not present to thank and the Board will miss him. **PRESIDENT EGKAN:** President Egkan echoed Vice President Acosta noting Director Kennedy was a valuable asset, especially his fire service experience. **DIRECTOR MUNSON:** Director Munson noted he was happy to see we were doing tiered dispatching, especially since OCFA was under Grand Jury investigation for failing to do the same.
- **BARGAINING GROUPS:** No comments.
- **PUBLIC COMMENT:** No comments.

## **CLOSED SESSION**

- **OPENING CLOSED SESSION:**  
At 5:40 p.m., President Egkan inquired whether there was a motion to adjourn to Closed Session. On a motion by Director Van Doorn and seconded by Vice President Acosta, the

175 motion to enter Closed Session passed with the following vote: **Ayes:** Directors Acosta,  
176 Egkan, Munson and van Doorn; **Noes:** None; **Absent:** Director Kennedy. President Egkan  
177 read the items to be discussed in Closed Session and the Open Session was closed. A short  
178 break ensued after the reading of the Closed Session Items. At 5:40 p.m. the Board entered  
179 Closed Session to hear:

180 CS-1. ANNOUNCEMENT — PRESIDENT EGKAN: An announcement regarding the items to be  
181 discussed in Closed Session will be made prior to the commencement of Closed Session.

182 CS-2. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — MANAGEMENT  
183 GROUP NEGOTIATIONS – CHIEF McREYNOLDS

184 CS-3. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — NON-SAFETY  
185 GROUP NEGOTIATIONS – CHIEF McREYNOLDS

186 CS-4. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — SAFETY  
187 GROUP NEGOTIATIONS — CHIEF McREYNOLDS

188 CS-5. EVALUATION OF PERFORMANCE – GOVERNMENT CODE §54957 — FIRE CHIEF

189 CS-6. EMPLOYMENT OF PUBLIC EMPLOYEE – DISTRICT COUNSEL — GOVERNMENT CODE  
190 §54957(b) – CHIEF McREYNOLDS

191 CS-7. REPORT FROM CLOSED SESSION

192 ● REOPENING OPEN SESSION:

193 On a motion by Director van Doorn and seconded by Vice President Acosta, which passed  
194 with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van Doorn; **Noes:** None;  
195 **Absent:** Director Kennedy, the Board returned Open Session at 6:31 p.m. The following  
196 items were reported out to the public:

197 CS-2. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — MANAGEMENT  
198 GROUP NEGOTIATIONS – CHIEF McREYNOLDS: No reportable action.

199 CS-3. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — NON-SAFETY  
200 GROUP NEGOTIATIONS – CHIEF McREYNOLDS: No reportable action.

201 CS-4. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — SAFETY  
202 GROUP NEGOTIATIONS — CHIEF McREYNOLDS: No reportable action.

203 CS-5. EVALUATION OF PERFORMANCE – GOVERNMENT CODE §54957 – FIRE CHIEF : No  
204 reportable action.

205 CS-6. EMPLOYMENT OF PUBLIC EMPLOYEE – DISTRICT COUNSEL - GOVERNMENT CODE §54957(b)  
206 – CHIEF McREYNOLDS: No reportable action.

## 207 208 **ADJOURNMENT**

209 A motion was made at 6:35 p.m. to adjourn the meeting and reconvene on June 28, 2022,  
210 at 4:00 p.m., which motion carried unanimously.

211 Respectfully submitted,

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214 Loren Stephen-Porter

215 Board Secretary

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217 Minutes approved at the Board of Director's Meeting on: June 28, 2022

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
ADMINISTRATION - BUDGET & FINANCE**

**TO:** BOARD OF DIRECTORS  
**FROM:** FM CHERIE JUUL AND CHIEF McREYNOLDS  
**DATE:** JUNE 28, 2022  
**SUBJECT:** REVENUE & EXPENDITURES AS OF MAY 31, 2022 (92%)

Revenue Sources	Budgeted	Collected	Over/Under	% of Budget
Property Taxes - FBK	17,069,982	16,806,131	(263,851)	98%
Property Taxes - RNBW	344,250	364,900	20,650	106%
Ambulance and Collections	3,100,000	2,460,278	(639,722)	79%
GEMT-State Supplement	-	-	-	0%
Prevention Fees	250,000	249,728	(272)	100%
Tower Lease Agreements	91,045	79,639	(11,406)	87%
Other Revenue Sources	40,000	54,994	14,994	137%
Interest	50,000	29,904	(20,096)	60%
Cost Recovery	50,000	61,916	11,916	124%
Inspection Fee (Fire Prevention)	-	60,127	60,127	0%
Fallbrook Healthcare District	93,000	73,017	(19,983)	79%
Community Facilities District (CFD)	165,682	-	(165,682)	0%
Strike Team Reimbursements	198,126	767,412	569,286	387%
Other Reimbursements	40,782	197,549	156,767	484%
Mitigation Fees & Interest - FBK	310,000	511,599	201,599	165%
Donations & Grants	1,050,000	79,639	(970,361)	8%
Annexation fees (Meadowood)	-	165,149	165,149	
Transfers & Loans	259,000	-	(259,000)	
<b>Total Revenue:</b>	<b>23,111,867</b>	<b>21,961,982</b>	<b>(1,149,885)</b>	<b>95%</b>
	<b>Budgeted</b>	<b>Spent</b>	<b>Over/Under</b>	<b>% of Budget</b>
<b>TTL Expenditures YTD thru 05-31-2022</b>	<b>23,111,867</b>	<b>19,005,473</b>	<b>(4,106,394)</b>	<b>82%</b>
<b>Revenue over Expenditures</b>		<b>2,956,509</b>		

North County Fire Protection District  
 For the Eleventh Month Ending May 31, 2022  
**92% of Budget**

COLOR KEY	
	Within/Below Budget
	Within 10% of Budget
	>10% of Budget (see notes)

Description	May actual	Running Total	Final Budget	Amount Remaining	% Used	Notes
<b>TOTAL PERSONNEL</b>	2,030,364.00	14,849,510.00	15,983,173.00	1,133,663.00	92.9%	
101 Total Board Administration	26,209.00	355,044.00	516,000.00	160,956.00	68.8%	
102 Total Administration	86,761.00	714,029.00	1,090,162.00	376,133.00	65.5%	
103 Community Risk Reduction	38,434.00	52,351.00	72,400.00	20,049.00	72.3%	
104 Total Emergency Services	36,646.00	492,632.00	576,155.00	83,523.00	85.5%	
105 Total Emergency Med Svcs	31,682.00	510,340.00	528,385.00	18,045.00	96.6%	Applied GEMT overpayments to QAF
106 Total Volunteers/Explorers	-	-	2,000.00	2,000.00	0.0%	
107 Total Communications	21,623.00	546,600.00	665,800.00	119,200.00	82.1%	
108 Total Shop/Maintenance	47,206.00	338,045.00	398,580.00	60,535.00	84.8%	
109 Total Training	5,173.00	72,267.00	78,000.00	5,733.00	92.7%	Professional development/Training materials
120 Total General Fund Reserve	-	-	300,000.00	300,000.00	0.0%	
<b>GRAND TOTAL</b>	<b>2,324,098.00</b>	<b>17,930,818.00</b>	<b>20,210,655.00</b>	<b>2,279,837.00</b>	<b>88.7%</b>	
<b>200 Total Capital Expenditures</b>	<b>47,786.77</b>	<b>1,074,654.72</b>	<b>1,400,239.00</b>	<b>325,584.28</b>	<b>76.7%</b>	Admin bldgx2/Type I Eng (2)



**NORTH COUNTY FIRE PROTECTION DISTRICT  
Tax Apportionments FY 21-22**

DATE	APP #	GROSS	REFUNDS & ADJUSTMENTS	FY 21/22 NET	FY 21/22 RUNNING	FY 20/21 NET	FY 20/21 RUNNING
08 10 2021	1	174,310.20	598.25	173,711.95	173,711.95	222,195.07	222,195.07
09 7 2021	2	119,254.23	1,950.18	117,304.05	291,016.00	205,194.77	427,389.84
10 12 2021	3	172,392.24	12,484.86	159,907.38	450,923.38	318,829.33	746,219.17
11 16 2021	4	914,192.18	18,143.61	896,048.57	1,346,971.95	923,408.43	1,669,627.60
12 14 2021	5	5,291,335.03	13,296.84	5,278,038.19	6,625,010.14	4,980,841.25	6,650,468.85
01 18 2022	6	2,793,673.33	14,774.32	2,778,899.01	9,403,909.15	2,313,908.54	8,964,377.39
02 15 2022	7	703,935.76	7252.73	696,683.03	10,100,592.18	595,281.17	9,559,658.56
03 22 2022	8	489,644.80	7,590.16	482,054.64	10,582,646.82	499,026.05	10,058,684.61
04 19 2022	9	5,276,798.06	164,377.30	5,112,420.76	15,695,067.58	3,611,048.63	13,669,733.24
05 24 2022	10	870,594.71	19,347.65	851,247.06	16,546,314.64	2,047,434.03	15,717,167.27
06 21 2022	11				16,546,314.64	413,139.25	16,130,306.52
07 21 2022	12				16,546,314.64	58,311.50	16,188,618.02
<b>TOTAL YTD</b>		<b>16,806,130.54</b>	<b>259,815.90</b>	<b>16,546,314.64</b>	<b>16,546,314.64</b>	<b>15,717,167.27</b>	<b>15,717,167.27</b>
<b>Net Rev Increase</b>							<b>5.28%</b>

**RAINBOW FIRE PROTECTION SUBZONE**

**Tax Apportionments FY 21/22**

DATE	APP #	GROSS	REFUNDS & ADJUSTMENTS	FY 21/22 NET	FY 21/22 RUNNING	FY 20/21 NET	FY 20/21 RUNNING
08 10 2021	1	3,497.61	12.00	3,485.61	3,485.61	4,276.12	4,276.12
09 7 2021	2	2,392.81	39.12	2,353.69	5,839.30	3,949.00	8,225.12
10 12 2021	3	3,459.07	3,208.61	250.46	6,089.76	6,135.86	14,360.98
11 16 2021	4	18,343.18	272.92	18,070.26	24,160.02	17,765.40	32,126.38
12 14 2021	5	116,485.83	275.57	116,210.26	140,370.28	96,384.50	128,510.88
01 18 2022	6	61,164.57	299.44	60,865.13	201,235.41	52,651.84	181,162.72
02 15 2022	7	15,186.77	149.29	15,037.48	216,272.89	11,942.49	193,105.21
03 22 2022	8	10,565.34	155.23	10,410.11	226,683.00	10,020.78	203,125.99
04 19 2022	9	114,075.65	3,558.24	110,517.41	337,200.41	72,758.15	275,884.14
05 17 2022	10	19,729.33	391.32	19,338.01	356,538.42	42,081.22	317,965.36
06 21 2022	11			-	356,538.42	8,274.78	326,240.14
07 21 2022	12			-	356,538.42	-	326,240.14
<b>TOTAL YTD</b>		<b>364,900.16</b>	<b>8,361.74</b>	<b>356,538.42</b>	<b>356,538.42</b>	<b>317,965.36</b>	<b>317,965.36</b>
<b>Net Rev Increase</b>							<b>12.13%</b>

**NORTH COUNTY FIRE PROTECTION DISTRICT  
AMBULANCE REVENUE FY 2021-2022**

<u>MONTH</u>	<u>BILLED</u>	<u>CONTRACTUAL WRITE DOWNS</u>	<u>TOTAL AR FY 21-22</u>	<u>TOTAL AR FY 20-21</u>	<u>BAD DEBT WRITE-OFFS</u>	<u>REFUNDS</u>	<u>ADJ AR</u>	<u>DEPOSITS RECIEVED</u>	<u>BILLING FEES</u>	<u>FY 21-22 NET REVENUE</u>	<u>FY 20-21 NET REVENUE</u>
07 31 2021	768,469.31	450,887.72	317,581.59	208,837.15	50,340.33	-	267,241.26	216,594.40	12,779.07	203,815.33	187,495.41
08 31 2021	819,196.26	503,584.41	315,611.85	240,215.56	30,342.89	1,595.49	283,673.47	214,999.52	12,529.27	202,470.25	183,435.96
09 30 2021	745,548.72	487,951.80	257,596.92	190,086.21	31,179.24	-	226,417.68	247,081.67	14,574.87	232,506.80	186,043.01
10 31 2021	779,256.83	514,347.47	264,909.36	261,847.71	28,486.46	9,628.89	226,794.01	188,257.22	10,511.50	177,745.72	153,516.55
11 30 2021	865,875.19	531,055.19	334,820.00	286,173.55	44,638.04	-	290,181.96	227,504.18	13,392.00	214,112.18	166,120.94
12 31 2021	897,816.54	614,263.06	283,553.48	277,727.18	78,658.44	5,633.82	199,261.22	225,617.52	12,979.04	212,638.48	192,206.10
01 31 2022	859,215.83	575,356.71	283,859.12	302,698.66	38,450.12	11,181.51	234,227.49	197,281.80	10,971.69	186,310.11	177,888.16
02 28 2022	826,637.61	509,482.44	317,155.17	283,155.22	44,977.12	5,144.34	267,033.71	285,215.93	16,509.47	268,706.46	173,005.15
03 31 2022	868,836.18	575,464.71	293,371.47	253,438.15	21,317.41	-	272,054.06	253,163.93	14,819.18	238,344.75	229,301.16
04 30 2022	825,638.77	483,020.42	342,618.35	280,600.28	26,833.50	5,161.21	310,623.64	215,689.62	12,301.43	203,388.19	175,697.29
05 31 2022	788,375.39	517,669.19	270,706.20	252,666.36	37,958.76	3,242.78	229,504.66	255,225.92	15,083.47	240,142.45	245,289.37
06 30 2022				255,358.64							184,888.61
<b>TOTAL:</b>	<b>9,044,866.63</b>	<b>5,763,083.12</b>	<b>3,281,783.51</b>	<b>2,837,446.03</b>	<b>433,182.31</b>	<b>41,588.04</b>	<b>2,807,013.16</b>	<b>2,526,631.71</b>	<b>146,450.99</b>	<b>2,380,180.72</b>	<b>2,069,999.10</b>
					<b>Net A/R Change</b>		<b>15.66%</b>			<b>New Revenue Change</b>	<b>14.98%</b>

**NORTH COUNTY FIRE PROTECTION DISTRICT  
COST RECOVERY FY 2021/2022**

<u>Month</u>	<u>Billed</u>	<u>Collected</u>	<u>YTD % Collected</u>	<u>Billing Fees</u>	<u>Net Revenue 21/22</u>	<u>Net Revenue 20/21</u>
7 31 2021	5,677.00	5,424.18	95.55%	1,084.84	4,339.34	5,308.83
8 30 2021	11,521.50	8,038.54	69.77%	1,607.71	6,430.83	2,673.60
9 30 2021	6,122.50	5,215.45	85.18%	1,043.09	4,172.36	2,066.66
10 31 2021	8,239.75	7,988.75	96.95%	1,597.75	6,391.00	2,502.00
11 30 2021	2,885.50	2,450.00	84.91%	490.00	1,960.00	2,731.12
12 31 2021	9,190.75	8,959.75	97.49%	1,791.95	7,167.80	2,823.05
1 31 2022	8,018.50	5,720.10	71.34%	1,144.02	4,576.08	6,741.66
2 28 2022	6,746.50	6,436.21	95.40%	1,287.24	5,148.97	2,473.00
3 30 2022	41,052.00	10,623.77	25.88%	2,124.75	8,499.02	5,971.02
4 30 2022	8,064.92	9,303.72	115.36%	1,860.74	7,442.98	3,468.99
5 31 2022	7,861.50	7,234.26	92.02%	1,446.85	5,787.41	5,093.99
6 30 2022			#DIV/0!	-	-	5,826.80
<b>TOTAL:</b>	<b>115,380.42</b>	<b>77,394.73</b>	<b>67.08%</b>	<b>15,478.95</b>	<b>61,915.78</b>	<b>41,853.93</b>
					<b>Net Rev Increase</b>	<b>47.93%</b>

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Claims>reports

**NORTH COUNTY FIRE PROTECTION DISTRICT  
MONTHLY INVESTMENT REPORT**

**May 31, 2022**

<b>FALLBROOK</b>	<b>BALANCE</b>	<b>INTEREST RATE</b>	
County of San Diego/General Fund - FBK	6,608,011.82	0.01%	Operating
County of San Diego/General Fund - RNBW	1,876,622.64	0.01%	Operating
County of San Diego/Capital Reserve	405,631.24	0.01%	Capital Reserves
County of San Diego/Fire Mitigation Fund - FBK	1,365,321.35	0.01%	Mitigation Fees
County of San Diego/Fire Mitigation Fund - RNBW	4,109.33	0.01%	Mitigation Fees
Local Agency Investment Fund	4,164,275.90	0.52%	LAIF
Workers' Comp JPA	489,484.42	0.17%	PASIS Funds
Bank of America/PASIS	33,508.44	0.01%	
First National/Benefit Fund	157,349.88	0.35%	
First National/Payroll	358,708.80	0.35%	
First National/Accounts Payable	136,433.90	0.35%	
First National/Accounts Receivable	937,410.90	0.35%	
Pacific Western Bank/Accounts Receivable	1,771,712.54	0.00%	
<b>TOTAL</b>	<b>18,308,581.16</b>		

Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
05 1 2022	0381456040222	TIME WARNER CABLE	FIBER AT ADMIN	346.05
05 1 2022	0381472040222	TIME WARNER CABLE	CABLE AT ST 1	1,296.05
05 1 2022	PYMT 13 OF 56	Community First National Bank	PYMT 13 OF 56	33,494.99
05 1 2022	22NOCFPDN09	COUNTY OF SAN DIEGO - RCS	MARCH 2022 RADIOS	5,671.00
05 1 2022	22NOCFPDC09	COUNTY OF SAN DIEGO - RCS	MARCH 2022 CAP CODE	52.50
05 1 2022	A9018C0D-0017	DIGITAL DEPLOYMENT, INC.	streamline 4/1-5/1	275.00
05 1 2022	05/2022	Employee Benefit Specialists, Inc.	ebs 5/1/22-5/31/22	9,173.06
05 1 2022	500677	OSTARI	april 2022 support	1,850.00
05 1 2022	376186	POSTAL ANNEX #25	register charge 3/25/22	36.47
05 1 2022	05/2022	THE STANDARD	THE STANDARD MAY 2022	580.00
05 1 2022	239087	All-Star Fire Equipment	NOMEX FLASH HOOD WHITE	426.52
05 1 2022	22D9901381948	READY FRESH	3/21-4/20/22 ST. 2	38.78
05 1 2022	000017996918	AT&T	3/1-3/31/22 CALNET	1,963.75
05 1 2022	PM RENEWAL 22	RICHARD BERRY	PM RENEWAL 2022	250.00
05 1 2022	84469365	Bound Tree Medical	MED SUPPLIES	371.60
05 1 2022	APRIL 2022	D.F. Cleaning Service	APRIL 2022 CLEANING	470.00
05 1 2022	12591	FOWLER PLUMBING	4 NEW FAUCETS	891.00
05 1 2022	263308	Fowler Pest Control	BI MONTHLY APRIL	90.00
05 1 2022	042622	DEPARTMENT OF HEALTH CARE SERVICES	GEMT 11/17/21	992.89
05 1 2022	220008110	HAIX USA	XL BOOTS	622.96
05 1 2022	9826	JIM'S SIGN SHOP	1101 STICKETS ON FORD	60.00
05 1 2022	04/2022	KEN GRODY FORD CARLSBAD	APRIL 2022 STMT	402.91
05 1 2022	INV585700	L.N. CURTIS & SONS	ROPE RESCUE SHSGP PURCH	12,455.60
05 1 2022	9309450536	LAWSON PRODUCTS INC.	SHOP SUPLIES	500.22
05 1 2022	PM RENEW 2022	MATHIEU LINDSEY	PM RENEWAL	250.00
05 1 2022	IN1700461	MES California	RESTOCK ON WILDLAND GLOVES	1,806.26
05 1 2022	2000003033	Sacramento Metropolitan Fire District	COST PER TRANSPORT ADMIN	2,319.63
05 1 2022	04P17254	San Diego Friction Products, Inc.	KIT LED DOME LIGHT MNT	213.81
05 1 2022	04P17354	San Diego Friction Products, Inc.	SWITCH STOP LIGHT VENTED	26.25
05 1 2022	04P17322	San Diego Friction Products, Inc.	AIR DRYER CARTRIDGE KIT	683.42
05 1 2022	7434-1	Sherwin-Williams Co.	PAINT FEE	167.01
05 1 2022	147161709	ULINE	SAFETY READERS GREEN BINS	253.16
05 1 2022	XA290120276:01	VELOCITY TRUCK CENTERS	GROMMET MOUNT DOME LIGHT	318.93
05 1 2022	SDI TAX REFUND	BROCK RUTLEDGE	SDI TAX REFUND	24.61
05 1 2022	SOC SEC TAX REFUND	JOHN VINCENT	SOC SECURITY REFUND TAXES	36.14
05 1 2022	04/2022 II	FALLBROOK OIL COMPANY	APRIL STMT ii	5,614.23
05 1 2022	1687-1687113091	First American Title Insurance Co	PRELIM TITLE REPORT	1,800.00
05 1 2022	12636	FOWLER PLUMBING	REMOVED OLD WATER HEATER	2,500.00
05 1 2022	2216674-0	GLENNIE'S OFFICE PRODUCTS	GLENNIES APRIL STMT	121.51
05 1 2022	APRIL 2022 STMT	ROBERT JAMES	APRIL STMT 2022	3,691.25
05 1 2022	INV587542	L.N. CURTIS & SONS	SHSGP GRANT PURCHASE	242.38
05 1 2022	INV587072	L.N. CURTIS & SONS	SHSGP ROPE SUPPLIES	14,921.76
05 1 2022	022647-662-883	LIFE LINE EMERGENCY VEHICLES	MARCH 2022 STMT	1,727.04

Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
05 1 2022	3020254292-406	PARKHOUSE TIRE, INC.	MARCH 2022 STMT	2,959.87
05 1 2022	APRIL 2022	PINE TREE LUMBER	APRIL 2022 STMT	43.82
05 1 2022	18364	RUSTY WALLIS, INC	HOLDING TANK LEAK DETECT	85.00
05 1 2022	04P17404	San Diego Friction Products, Inc.	GE12760	47.88
05 1 2022	56372	SCRAPPY'S	F150 TIRE REPAIR	30.00
05 1 2022	507795	SOUTH COAST EMERGENCY VEHICLE SERV	LATCH ASSY BYPASS	707.23
05 1 2022	507796	SOUTH COAST EMERGENCY VEHICLE SERV	CAP RADIATOR	136.84
05 1 2022	507797	SOUTH COAST EMERGENCY VEHICLE SERV	ROCKER SWITCH	96.58
05 1 2022	81895	THE COUNSELING TEAM	MARCH 2022 STMT	225.00
05 1 2022	147712528	ULINE	BIN LABEL HOLDER DIVIDER POUCH	164.64
05 1 2022	9904863154	VERIZON WIRELESS	3/24-4/23/22	58.03
05 1 2022	9805	World Landscape	APRIL 2022 LANDSCAPE	200.00
05 1 2022	0174998	ENTENMANN-ROVIN CO.	dep fire marshall helmet, pm	544.05
05 1 2022	4132-03	ERICKSON-HALL CONSTRUCTION	april 2022 work completed	4,795.00
05 1 2022	PS040100972	HAWTHORNE POWER SYSTEMS	sensor gp	547.12
05 1 2022	5242	JIM'S SIGN SHOP	explorer helmets	1,018.24
05 1 2022	1201852	LIFE-ASSIST, INC	MEDICAL SUPPLIES	270.72
05 1 2022	6485	LUCAS & HAVERKAMP	april tuthill claim 2022	450.00
05 1 2022	111.04	Meza Automotive Paint	pail last touch	111.04
05 1 2022	177.58	Meza Automotive Paint	pail all season dressing	177.58
05 1 2022	2509-9	Sherwin-Williams Co.	paint	268.45
05 1 2022	52738213	SNAP-ON -CHCAGO	suite prolink edge	1,165.32
05 1 2022	507958	SOUTH COAST EMERGENCY VEHICLE SERV	relay spdt	45.22
05 1 2022	122754396-0003	SUNBELT RENTALS	sunbelt	2,027.05
05 1 2022	82155	THE COUNSELING TEAM	tcti april 2022	150.00
05 1 2022	55974	Uniform Plus	board polo shirts	258.78
05 1 2022	118561	UNIFORM SPECIALIST/ACE UNIFORMS	steel toe boots pair	176.44
05 1 2022	XA240972876:01	VELOCITY TRUCK CENTERS	harness etr cnt mdl wrg	990.48
05 1 2022	9905384002	VERIZON WIRELESS	4/2/22-05/01/22	77.42
05 1 2022	NCFIRE-22-2	California Tree Service	remove 1 pine stump grind	3,500.00
05 1 2022	02SMI48446	CAL PACIFIC TRUCK CENTER, LLC	femco plug	143.48
05 1 2022	02SMI48551	CAL PACIFIC TRUCK CENTER, LLC	relay elect horn etc	31.94
05 1 2022	INV590947	L.N. CURTIS & SONS	lotus truck bag	177.79
05 1 2022	9309516673	LAWSON PRODUCTS INC.	lawson products	382.52
05 1 2022	04/20222	O'Reilly Auto Parts	april 2022 stmt	115.13
05 1 2022	500736	OSTARI	it agent support	1,850.00
05 1 2022	00089866-00	Palomar Health	zach jones appointment	65.00
05 1 2022	52777568	SNAP-ON -CHCAGO	diesl edge suite v2	2,168.47
05 1 2022	508143	SOUTH COAST EMERGENCY VEHICLE SERV	PUMP HYD GEAR CMOMER	2,073.56
05 1 2022	APRIL 2022	VELOCITY TRUCK CENTERS	APRIL 2022 STMT	395.87
05 1 2022	2204099	Wittman Enterprises, LLC	APRIL 2022	12,301.43
05 1 2022	016139317	XEROX - PASADENA	UPSTAIRS XEROX RENTAL	436.84
05 1 2022	016139316	XEROX - PASADENA	DOWNSTAIRS PRINTER RENT	145.11

Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
05 1 2022	000018109703	AT&T	admin calnet	311.15
05 1 2022	000018141989	AT&T	4/1/22-04/30/22	3,922.30
05 1 2022	217889	LIEBERT CASSIDY WHITMORE	april 2022 stmt	715.50
05 1 2022	217888	LIEBERT CASSIDY WHITMORE	april wigchert claim	1,108.50
05 1 2022	XA290116559:02	VELOCITY TRUCK CENTERS	PLUG CAMSHAFT HOUSING	18.73
05 1 2022	XA290122772:01	VELOCITY TRUCK CENTERS	GASKETS, RETAINERS, HOSES	377.14
05 2 2022	QUOTE 2022 LICENSES	LIFTOFF, LLC	liftoff office licenses	10,848.00
05 2 2022	180000693	INTERSTATE BATTERY OF SD	BATTERIES	390.37
05 2 2022	16796	NATIONWIDE MEDICAL/SURGICAL	MEDICAL SUPPLIES	422.51
05 2 2022	0381472050222	TIME WARNER CABLE	5/2/22-6/1/22	1,296.05
05 2 2022	0381456050222	TIME WARNER CABLE	5/1/22-6/1/22	346.05
05 2 2022	SO30853	WITMER PUBLIC SAFETY GROUP, INC.	LEATHER FRONTS TYPE 4 DECALS	1,231.69
05 2 2022	XA290123097:01	VELOCITY TRUCK CENTERS	SEAL GROMMET, SENSOR PRESSURE	100.02
05 3 2022	00558803	SPECTRUM GAS PRODUCTS	HYDROTEST SCBA	714.50
05 4 2022	52186	ACTION MAIL	2022 weed abatement letters	8,107.37
05 4 2022	ADMIN WATER	FALLBROOK PUBLIC UTILITY DISTR	04/2/22-05/04/22	442.68
05 5 2022	51938	SOUTHERN CALIFORNIA OVERHEAD DOOR	st 5 door repair	5,743.50
05 5 2022	IN1709131	MES California	TURNOUT GEAR CLEANER	164.37
05 5 2022	XA290123427:01	VELOCITY TRUCK CENTERS	HOSE MOLDED	39.64
05 6 2022	05/06/22	LINCOLN NATIONAL	04/10/22-04/23/22	3,397.61
05 6 2022	PR 05/06/22	FIREFIGHTERS LEG. ACTION GRP	04/10/22-04/23/22	450.00
05 6 2022	PR 05/06/22	FALLBROOK FIREFIGHTERS' ASSN	04/10/22-04/23/22	2,678.14
05 6 2022	SR PR 05/06/22	FALLBROOK FIREFIGHTERS' ASSN	sr 04/10/22-04/23/22	25.74
05 6 2022	9903	JIM'S SIGN SHOP	single sided banners	529.05
05 6 2022	9862	JIM'S SIGN SHOP	single sided banners in spanis	529.05
05 6 2022	9927	JIM'S SIGN SHOP	a frame for banners	700.38
05 6 2022	INV593665	L.N. CURTIS & SONS	ultra pro edge protector	329.09
05 6 2022	508056	SOUTH COAST EMERGENCY VEHICLE SERV	ELECTRIC REGULATOR	637.99
05 7 2022	03/11/22-04/10/22	RAINBOW MUNICIPAL WATER DIST	ST 3 WATER BACKFLOW	14.81
05 7 2022	3/11/22-4/10/2022	RAINBOW MUNICIPAL WATER DIST	ST 3 BACKFLOW/WATER	174.16
05 8 2022	380226	FALLBROOK EQUIPMENT RENTALS	chipper	238.26
05 9 2022	PM RENEW 22	Erik Alter-Reitz	medic license renewal 2022	250.00
05 9 2022	PHILOSOPHIES OF WRLD	HARRINGTON, THOMAS	WALDORF PHILOSOPHIES OF RELIG	837.00
05 9 2022	STATE PM RENEW 22	NICKOLAS QUINN	STATE PM RENEWAL 2022	250.00
05 9 2022	PM RENEW 2022	Sam Russell	PM RENEW 22	250.00
05 9 2022	1146826	MICHAEL BAKER INTERNATIONAL	title review, easemnt consult	7,600.00
05 9 2022	02SMI48560	CAL PACIFIC TRUCK CENTER, LLC	t bolt clamp	78.35
05 10 2022	9292	Fallbrook Overhead Doors and Entry Gates	chain drive operator	3,300.00
05 10 2022	9365-1	Fallbrook Overhead Doors and Entry Gates	garage door repair st 4	125.00
05 10 2022	4/11/22-05/10/22	RAINBOW MUNICIPAL WATER DIST	st. 3 water/sewer	14.81
05 10 2022	RAINBOW 051022	RAINBOW MUNICIPAL WATER DIST	rainbow water sewer aprii/may	149.16
05 11 2022	0417565051122	TIME WARNER CABLE	05/11/22-06/08/22	107.98
05 12 2022	2021-090568	AETNA HEALTHCARE	amb refund	524.67



Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
05 12 2022	2020-025623	AMR Holding	amb refund	351.74
05 12 2022	2021-075623	ANTHEM BLUE CROSS	amb refund	2,153.03
05 12 2022	2021-084609	BLUE CROSS OF CALIF.	AMB REFUND	452.20
05 12 2022	ASSESSMENT SEMINAR	CITY OF VISTA FIRE DEPT	TESTING BEST PRACTICES SEMINAR	1,200.00
05 12 2022	268327	NAPA AUTO PARTS	APRIL 2022 STMT	16.39
05 12 2022	LOVARC LUNCHES	Dominic Fieri	LUNCHES AT CONFERENCE	45.00
05 12 2022	2021-082296	KAISER PERMANENTE	AMB REFUND	2,559.94
05 12 2022	2020-086977	LILLIAN LEWIS	AMB REFUND	315.81
05 12 2022	2021-075351	MODIVCARE SOLUTIONS LLC	AMB REFUND	438.73
05 12 2022	2021-098101	NORIDIAN MEDICARE JE PART B REFUNDS	AMB REFUND	287.65
05 12 2022	2021-066579	PALOMAR HEALTH ENCINO	AMB REFUND	250.00
05 12 2022	2022-003047	PALOMAR HEALTH ENCINO	AMB REFUND	466.96
05 12 2022	2021-070517	PALOMAR HEALTH ENCINO	AMB REFUND	250.00
05 12 2022	051222	GREGG HOLDRIDGE	HOME DEPOT RECEIPT	243.52
05 12 2022	9918	JIM'S SIGN SHOP	rivera white reflect decals	16.16
05 12 2022	XA290124047-01	VELOCITY TRUCK CENTERS	ALLIANCE OAT ELC	520.92
05 13 2022	287294515164X0521202	AT&T	firstnet may billing cycle	1,734.44
05 13 2022	INV595814	L.N. CURTIS & SONS	shsgp grant connection ring	481.21
05 14 2022	03/18/22-04/17/22	RAINBOW MUNICIPAL WATER DIST	ST 5 WATER SEWER	2,430.30
05 14 2022	2382CA	Sound Image, Inc.	DEAD OUTDOOR SPKR	375.00
05 14 2022	507642	SOUTH COAST EMERGENCY VEHICLE SERV	SEAL OIL O RING VALVE	1,593.74
05 15 2022	1500-00816701	ASBURY ENVIRONMENTAL SERVICES	OIL SERVICE CHARGE	95.00
05 15 2022	MAY 2022 1	FALLBROOK OIL COMPANY	may 2022 invoice 1	5,494.14
05 17 2022	LISAK-21-1	California Tree Service	mulcher for weed abatement	10,400.00
05 17 2022	ROALF-21-1	California Tree Service	dos lomas weed abatement	13,000.00
05 17 2022	HME DEPOT 126.32	GREGG HOLDRIDGE	birch butcher block	126.32
05 17 2022	PM 2022	Ryan Lewis	PM LICENSE 2022	250.00
05 17 2022	ST 5 5/17/22	RAINBOW MUNICIPAL WATER DIST	4/18/22-05/17/22	630.30
05 18 2022	10108	BONSALL CHAMBER OF COMMERCE	chamber nonprofit fee	50.00
05 19 2022	0000240042022	TIME WARNER CABLE	4/20/22-5/19/22 ST 1	149.95
05 20 2022	062997645X220422	DIRECTV	4/21-5/20/22 DIRECTV RAINBW	184.23
05 20 2022	05/2022	CROP PRODUCTION SERVICES	APRIL 2022 STMT	480.62
05 20 2022	ST 2 WATER	FALLBROOK PUBLIC UTILITY DISTR	ST 2 WATER	308.39
05 20 2022	PR 05/20/22	LINCOLN NATIONAL	04/24/22-05/07/22	3,887.35
05 20 2022	PR 05/20/22	FALLBROOK FIREFIGHTERS' ASSN	04/24/22-05/07/22	2,643.86
05 20 2022	SR PR 05/20/22	FALLBROOK FIREFIGHTERS' ASSN	sr 04/24/22-05/07/22	28.08
05 20 2022	PR 5/20/22	FIREFIGHTERS LEG. ACTION GRP	04/24/22-05/07/22	450.00
05 21 2022	03/25/22-04/24/22	RAINBOW MUNICIPAL WATER DIST	SEWER	54.40
05 21 2022	ST 4 WAT/SEW	RAINBOW MUNICIPAL WATER DIST	3/25-4/24	218.68
05 22 2022	062997645X220522	DIRECTV	RAINBOW DIRECTV	177.98
05 23 2022	FSC 4753	Erik Alter-Reitz	fsc 4753	837.00
05 23 2022	S219	MATHIEU LINDSEY	s210 ignition ops class	546.00
05 23 2022	SFT CERT	JAKE SWAN	TUITION FEES, SFT CERT	258.00

Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
05 23 2022	086880	BLUE SHIELD OF CA	amb refund	2,361.40
05 23 2022	089447	VICTOR CALDWELL	ambulance refund	104.93
05 23 2022	4/22/22-5/23/22 ST1	FALLBROOK PUBLIC UTILITY DISTR	04/22/22-05/23/22	65.03
05 23 2022	4/22/22-5/23/22 1	FALLBROOK PUBLIC UTILITY DISTR	4/22/22-5/23/22	550.87
05 23 2022	9309589296	LAWSON PRODUCTS INC.	parts torq hex	203.08
05 23 2022	2021-069753	RICHARD MARSELL	amb refund	165.71
05 23 2022	2021-084812	SCOT OLSON	AMB REFUND	105.09
05 23 2022	2021-083249	SCOT OLSON	AMB REFUND	122.44
05 23 2022	2021-082086	SCOT OLSON	AMB REFUND	123.96
05 23 2022	2021-065798	Palomar Health	AMB REFUND	250.00
05 23 2022	2021-076176	BROOKE RITCHIE	AMB REFUND	83.50
05 24 2022	22E9901381948	READY FRESH	admin rent	38.78
05 24 2022	12674	FOWLER PLUMBING	rootered kitchen lines and bth	912.50
05 25 2022	ST 1 MAY	SUNSHINE WATER SOFTENERS & MORE	st 1water	35.00
05 25 2022	ST 5 05/25	SUNSHINE WATER SOFTENERS & MORE	st 5 water 5/25	35.00
05 25 2022	ST 2 05/25	SUNSHINE WATER SOFTENERS & MORE	st 2 water 05/25	35.00
05 25 2022	ST 4 05/25	SUNSHINE WATER SOFTENERS & MORE	st 4 water 5.25	35.00
05 25 2022	ST 3 05/25	SUNSHINE WATER SOFTENERS & MORE	st 3 water 5/25	35.00
05 25 2022	TANK RENT ST 4 MAY	PROPANE WEST COAST	TANK RENT ST. 4	65.00
05 26 2022	05/2022	KEN GRODY FORD CARLSBAD	april + may 2022 stmt	707.42
05 27 2022	5-014624	Fitness Direct	labor charge	99.95
05 29 2022	002584	Daily Dispatch	dep fire marshal ad	405.00
05 31 2022	05/2022	Harry J. Wilson Insurance Center	5/1/22 - 5/31/22	1,143.00
05 31 2022	22NOCFPDC10	COUNTY OF SAN DIEGO - RCS	april 2022 cap code	52.50
05 31 2022	22NOCFPDN10	COUNTY OF SAN DIEGO - RCS	april fire radios	5,671.00
05 31 2022	A9018C0D-0018	DIGITAL DEPLOYMENT, INC.	streamline member	275.00
05 31 2022	BANQUET DEPOSIT	MONSERATE WINERY	MONSERATE BANQUET DEPOSIT	1,096.36
05 31 2022	SHADOW BOX NIETO	John Choi	SHADOW BOX FOR NIETO	165.00
05 31 2022	5-014628	Fitness Direct	st 3 fitness maintenance	369.33
05 31 2022	ORG 5000	Nancy Goss	org 5000	627.50
05 31 2022	ORG 5300	Nancy Goss	org 5300	1,230.00
05 31 2022	ENG 1010	Mitch Iglesias	english composition i	837.00
05 31 2022	05/2022	PINE TREE LUMBER	MAY 2022 STMT	1,934.67



**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** KEITH McREYNOLDS, FIRE CHIEF/CEO  
**DATE:** JUNE 28, 2022  
**SUBJECT:** APPROVAL OF POLICIES AND PROCEDURES

The following Policies and Procedures are being presented for review and approval:

1. Administration — Rules & Regulations — Job Descriptions — Fire Marshal:  
➤ Housekeeping modifications to reflect Community Risk Reduction Division; changes consistent with Major Division Policy; arson duties.



# NORTH COUNTY FIRE PROTECTION DISTRICT

## POLICY AND PROCEDURE MANUAL

ADMINISTRATION  
JOB DESCRIPTIONS

SECTION 225.19  
DECEMBER 13, 2016  
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### FIRE MARSHAL

#### 1.0. PURPOSE:

- 1.1. To provide a general description of the duties and responsibilities, qualifications and physical requirements for the classification of Fire Marshal with the North County Fire Protection District.

#### 2.0. POLICY:

- 2.1. Members classified in the position of Fire Marshal are intended to meet the general personal and professional qualifications, perform the stated duties and responsibilities and other duties as assigned.

#### 3.0. INTENT:

- 3.1. The intent of this Policy is to provide an overview of the general attributes and abilities necessary to perform the classification of Fire Marshal. It is also the intent to provide an overview of the typical duties and responsibilities of the position. This Policy is not intended to delineate every facet of the classification; other duties and responsibilities may be assigned as appropriate to fulfill the Mission of the District.

#### 4.0. GENERAL JOB POSITION:

- 4.1. The Fire Marshal, under the direction of the Fire Chief/CEO, is exempt from the competitive service, is appointed by the Fire Chief/CEO and serves as a member of the Fire Chief/CEO's Senior/Executive Staff ~~at the pleasure of the Fire Chief/CEO~~. The Fire Marshal has a Division Chief classification and is considered an "Exempt" employee as defined by FLSA and is not overtime eligible. Specifics of compensation and benefits are described in the Memorandum of Understanding between the Management bargaining group and the District. The position is a Safety position as defined by PERS.

~~This position is salaried, overtime exempt as defined by applicable labor law and is classified as a "Miscellaneous Employee" as it pertains to CalPERS retirement benefits.~~

- 4.1.4.2. The Fire Marshal provides leadership to the Department of Fire Prevention/Community Risk Reduction and serves as the District's Fire Code Official in all aspects of State and local Fire Code development, interpretation, and enforcement.



# NORTH COUNTY FIRE PROTECTION DISTRICT

## POLICY AND PROCEDURE MANUAL

ADMINISTRATION  
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### FIRE MARSHAL

4.2.4.3. WORK HOURS: The employee works either a standard 40-workweek or alternatively a 9/80 schedule, from 7:00 a.m. to 5:00 p.m., Monday through Thursday/Friday (or other schedules as needed to meet Department needs).

#### 5.0. REPRESENTATIVE DUTIES:

5.1. Under administrative direction of the Fire Chief/CEO, the Fire Marshal:

5.1.1. Oversees Community Risk Reduction Division ~~the Fire Prevention Bureau~~, develops, implements and manages programs within the Division and ~~Bureau~~, supervises Division ~~Fire Prevention~~ staff.

5.1.2. Attends related local and regional meetings pertaining to duties and responsibilities of the position.

5.1.3. Works closely with local and regional planning and sponsor groups to develop and implement fire and safety codes.

5.1.4. Maintains a working relationship with other Community Risk Reduction ~~fire prevention~~ agencies—~~bureaus~~ and County agencies such as building, planning, public works and code enforcement.

5.1.5. Serves as a member of the Fire Chief/CEO's Executive Staff and assists in formulation and administration of general policies, budgets, rules and regulations, practices and procedures, governing personnel and Department operations.

5.1.6. Provides training and coordination to Fire Department personnel in fire prevention and protection techniques; coordinates assigned activities with other divisions, departments and outside agencies.

5.1.7. Provides highly responsible and complex oversight of the ~~Community Risk Reduction Division~~ ~~Fire Prevention Bureau~~, makes recommendations and supports the Fire Chief/CEO on Community Risk Reduction ~~Fire Prevention~~ matters.

5.1.8. Develops, interprets and enforces local and State fire and safety laws. Conducts and oversees fire origin/cause and other fire enforcement investigations, interfaces with law enforcement and performs courtroom testimonies in accordance with the Investigation Manual and other departmental policies.



# NORTH COUNTY FIRE PROTECTION DISTRICT

## POLICY AND PROCEDURE MANUAL

ADMINISTRATION  
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~~DECEMBER 13, 2016~~  
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### FIRE MARSHAL

~~5.1.8.~~5.1.9. Oversees Community Risk Reduction ~~Public~~ Information and Education Functions.

#### 6.0. **MINIMUM REQUIREMENTS:**

##### 6.1. **EDUCATION:**

6.1.1. Possession of a Bachelor's Degree in Fire Science, Fire Administration, Fire Protection Engineering, Public Administration, Business Administration or a closely related field, from a regionally accredited university.

6.1.2. Consideration for provisional appointment may be given for possession of all educational & certification requirements other than a Bachelor's degree.

##### 6.2. **LICENSE/CERTIFICATION:**

6.2.1. California Class "C" Driver's License (must maintain insurability by the District's liability carrier);

~~6.2.2.1.1.1. OSFM Fire Marshal Certification;~~

~~6.2.3.~~6.2.2. ICC Fire Inspector I Certification; and

~~6.2.4.~~6.2.3. Within one (1) year of assignment, the employee will be required to complete successfully PC 832 certification ~~(non-firearms portion only)~~.

~~6.2.5.~~6.2.4. OSFM Fire Marshal Certification is highly desirable.

##### 6.3. **EXPERIENCE/KNOWLEDGE/ABILITIES:**

6.3.1. **EXPERIENCE:** A combination of ten (10) years of experience through the public or private sector is desirable. This experience may include education, application of code, engineering, architecture, fire and life safety prevention, fire investigation. Experience with the North County Fire Protection District is preferred.

6.3.2. **KNOWLEDGE:** Methods and techniques of fire department administration; principles of supervision, training and performance evaluation; principles of business letter writing and basic report preparation; methods and techniques of public relations and education, fire inspection practices, code enforcement, flammable liquids and gases, fire protection systems and



# NORTH COUNTY FIRE PROTECTION DISTRICT

## POLICY AND PROCEDURE MANUAL

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DECEMBER 13, 2016  
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### FIRE MARSHAL

building components, California Fire Code, California Building Code, Title 19, 22 & 24, special hazard occupancies and computers and computer systems are required.

- 6.3.3. **ABILITY:** Plan, organize, coordinate and direct the District's ~~Fire Prevention Program~~ Community Risk Reduction Division; supervise, organize and review the work of assigned staff involved ~~in~~ in the Division ~~fire prevention~~; analyze problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals, participate in the development and administration of division goals, objectives and procedures; prepare and administer large program budgets; operate modern office equipment and computers; perform inspections and detect violations of applicable codes and regulations; read and interpret codes, regulations, technical reports and building plans; prepare clear, concise records and reports; prepare and present professional fire safety presentations to civic organizations; work cooperatively with other departments, District officials and outside agencies; effectively represent the ~~Fire Prevention Program~~ Community Risk Reduction Division to outside individuals and agencies to accomplish the goals and objectives of the ~~unit~~ Division; respond tactfully, clearly, concisely and appropriately to inquiries from the public, press or other agencies on sensitive issues in area of responsibility; respond to requests and inquiries from the general public; demonstrate an awareness and appreciation of the cultural diversity of the community; communicate clearly and concisely, both orally and in writing; establish and maintain effective working relationships with those contacted in the course of work.

- 7.0. **PHYSICAL REQUIREMENTS:** As defined in the District Wellness/Fitness Program for Chief Officers.

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# North County Fire

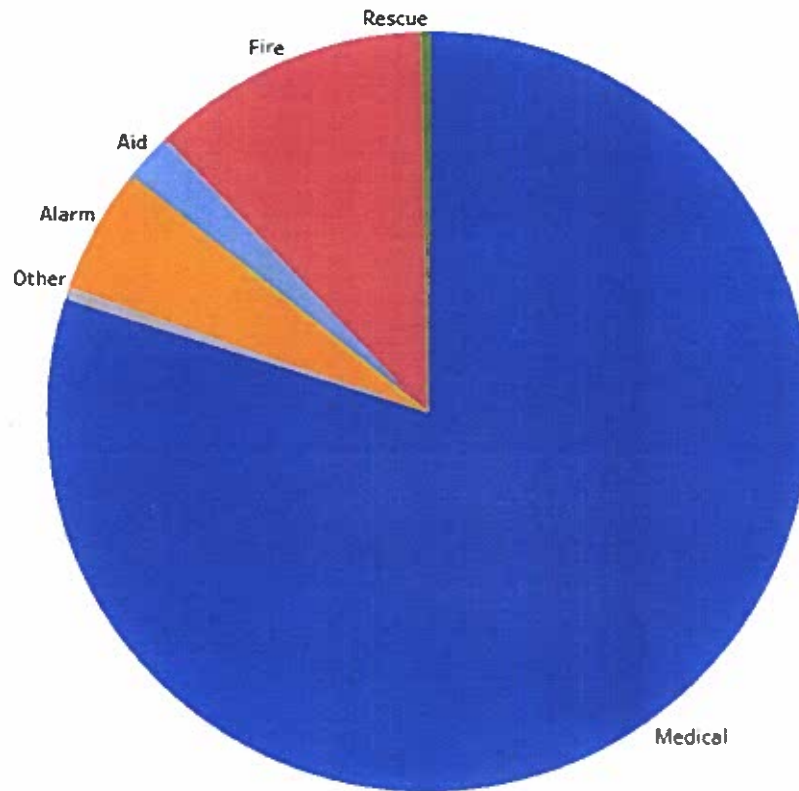


## MONTHLY OPERATIONS ACTIVITY REPORT:

**May 2022**

# Assigned Incidents

Assigned Incidents for NORTH COUNTY FPD  
May 2022



**Agency**

NORTH COUNTY FPD

**Month and Year**

May 2022

Medical	419 incidents / 79.81%
Fire	62 incidents / 11.81%
Alarm	28 incidents / 5.33%
Aid	11 incidents / 2.10%
Rescue	2 incidents / 0.36%
Other	3 incidents / 0.57%
<b>Grand Total</b>	<b>525 incidents / 100.00%</b>

**Problem Category**

- Medical
- Other
- Alarm
- Aid
- Fire
- Rescue

**Total incidents year to date:**

**May 2021: 2,495**

**May 2022: 2,712**

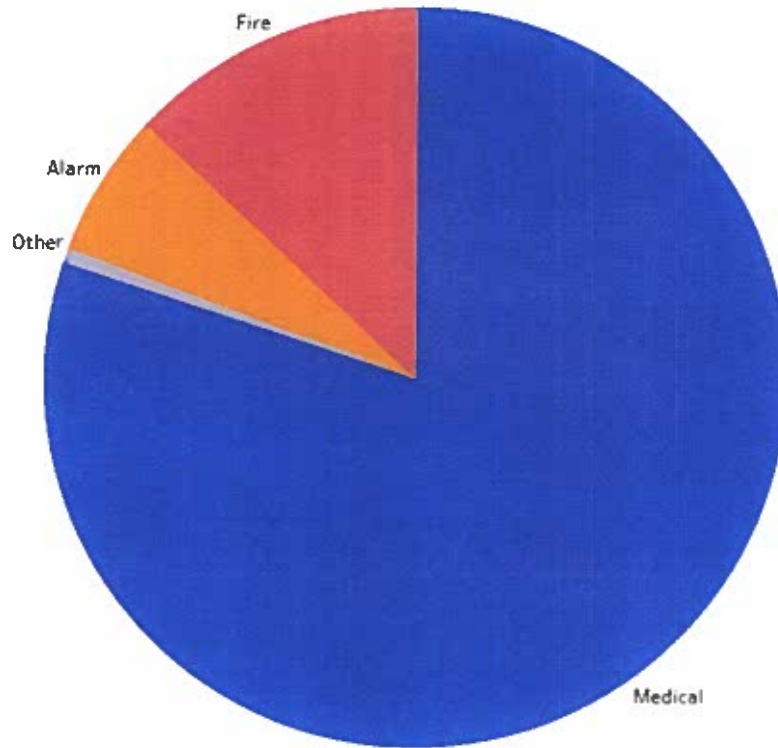


# Incidents in Jurisdiction

Incidents in NORTH COUNTY FPD Jurisdiction  
May 2022

Jurisdiction  
NORTH COUNTY FPD

Month and Year  
May 2022



Problem Category	Count	Percentage
Medical	357	80.04%
Fire	58	13.00%
Alarm	28	6.28%
Other	3	0.67%
<b>Grand Total</b>	<b>446</b>	<b>100.00%</b>

Problem Category

- Medical
- Other
- Alarm
- Fire



# Turnout Time

(Time of station notification to responding)

90<sup>th</sup> Percentile – Emergency Calls Only

Shift	Unit Name	May	Shift	Unit Name	May	Shift	Unit Name	May
A-SHIFT	E111	0:01:25 (44)	B-SHIFT	B111	0:01:06 (8)	C-SHIFT	B111	0:00:42 (4)
	E112	0:00:44 (15)		E111	0:01:08 (47)		E111	0:01:16 (49)
	E113	0:01:07 (8)		E112	0:01:27 (24)		E112	0:01:14 (13)
	E114	0:01:19 (15)		E113	0:00:35 (8)		E113	0:01:03 (12)
	E115	0:01:21 (18)		E114	0:01:58 (23)		E114	0:01:31 (13)
	M111	0:01:22 (36)		E115	0:01:50 (19)		E115	0:00:54 (16)
	M114	0:01:46 (10)		M111	0:01:13 (38)		M111	0:01:18 (36)
	M115	0:01:13 (24)		M114	0:01:58 (31)		M114	0:01:08 (18)
	RA111	0:00:57 (4)		M115	0:01:34 (24)		M115	0:00:49 (23)
	RA114	0:00:49 (2)						
	RA115	0:01:00 (2)						



# Aid Given/Received

## Aid Given by NORTH COUNTY FPD May 2022 : Unit Count

Jurisdiction (group)	Unit Count
CAL FIRE	17
CAMP PENDLETON	
CARLSBAD FD	
ENC / SOL / DMR FD	
ESCONDIDO FD	
NORTH COUNTY FPD	
OCEANSIDE FD	37
PALA FD	
PAUMA FD	
RANCHO SANTA FE FPD	
RINCON FD	
SAN DIEGO FD	
SAN MARCOS FD	
SAN PASQUAL RESV FD	
VALLEY CENTER FPD	
VISTA FD	25
Grand Total	79

## Aid Received by NORTH COUNTY FPD May 2022 : Unit Count

Home Jurisdiction	Unit Count
CAL FIRE	22
CAMP PENDLETON	17
CARLSBAD FD	
ENC / SOL / DMR FD	
ESCONDIDO FD	
NORTH COUNTY FPD	
OCEANSIDE FD	7
PALA FD	1
PAUMA FD	
RANCHO SANTA FE FPD	
RINCON FD	
SAN DIEGO FD	
SAN MARCOS FD	
SAN PASQUAL RESV FD	
VALLEY CENTER FPD	
VISTA FD	21
Grand Total	68



# Incident Volume by Hour

Incident Volume by Hour for NORTH COUNTY FPD  
May 2022



	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23
B111						1		1		1		1				1		1	1		1			
BR112				1																				
BR114					1	1							1											
E111	3	5	3	5	6	5	7	9	8	9	9	10	11	12	11	11	14	14	16	14	17	10	7	11
E112				1	1	1					6	9	5	5	5	5	4	7	3	6	5	5	3	
E113	2							1			2	8	3	5	5	2	1	2	2	4	1	1		
E114	1	1	2		3	1	1	1	4	4	3	6	6	1	6	6	3	6	5	6	4	4	2	
E115	2	2	2	1		1	1	3	5	5	8	4	9	4	5	2	8	12	4	3	6	5	4	5
M111 & RA111	3	4	2	4	4	5	5	7	9	6	7	11	9	7	10	9	5	11	9	5	15	5	5	7
M114 & RA114	3	1	2		1	2	1	2	1	5	5	4	5	6	3	6	11	8	5	4	6	8	6	3
M115 & RA115	3	2	1	1		1	3	2	8	8	7	10	5	8	7	8	10	14	12	6	5	9	9	5

Count of ID broken down by Time Assigned Hour vs. Unit Name



# Incidents by Unit

## Incidents by Unit for NORTH COUNTY FPD May 2022

<b>Ambulance</b>	M111 & RA111	164
	M114 & RA114	98
	M115 & RA115	145
	<b>Total</b>	<b>407</b>
<b>Brush</b>	BR112	1
	BR114	3
	<b>Total</b>	<b>4</b>
<b>Engine/Truck</b>	E111	227
	E112	77
	E113	39
	E114	76
	E115	101
	<b>Total</b>	<b>520</b>
<b>Other Units</b>	B111	14
	<b>Total</b>	<b>14</b>
<b>Grand Total</b>		<b>945</b>

Count of Time Assigned broken down by Apparatus Type and Unit Name.



# Ambulance Unit Hour Utilization

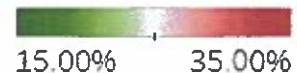
## Monthly Unit Hour Utilization for NORTH COUNTY FPD

May 2022	M111 & RA111	27.60%
	M114 & RA114	15.83%
	M115 & RA115	21.24%

### Vehicle Type

Ambulance

### UHU Ratio



UHU percentages are calculated only for completed months/years. The current month/year will not show a correct value. Time Committed is calculated by Time Call Cleared minus Time Assigned.





# Transports

## NORTH COUNTY FPD Transports May 2022

Name	
M111	116
M114	69
M115	87
RA111	4
RA114	3
RA115	7
<b>Grand Total</b>	<b>286</b>

These two tables display a distinct count of ID broken down by Destination. Only transports which arrive at a destination are counted.

## NORTH COUNTY FPD Transport Destinations May 2022

Destinations	
TEMECULA VALLEY HOSPITAL	147
PALOMAR HOSPITAL	92
TRI CITY MEDICAL CENTER (TCMC)	28
MCP NAVAL HOSPITAL	5
SCRIPPS ENCINITAS HOSPITAL	4
RANCHO SPRINGS HOSP.	4
CHILDRENS HOSPITAL	4
UCSD HILLCREST - BURN CENTER	1
SHARP MESA VISTA HOSPITAL	1
	1
<b>Grand Total</b>	<b>286</b>



# Health & Safety

Injuries &  
Illness

**7** Injuries

Accidents

**0** Vehicle



# Transfer of Care

Total Offloads  
**247**

TOC Compliance  
**90.7%**

90th Percentile Offload Time in Minutes  
**52.3**

Median Offload Time in Minutes  
**26.7**

Percent Offloads Under 30 Minutes  
**58.7%**

Percent Offloads Under 20 Minutes  
**30.4%**

**San Diego County**  
Transfer of Care - via FirstWatch  
Ambulance Operating Area Data  
*Use filters below to select data by Ambulance Operating Area, Month, and Year*

Ambulance Operating Area

SD COUNTY	AMR Float Units
Barona	Carlsbad
Chula Vista	Coronado
CSA 17	CSA 69
El Cajon	Escondido
GHD Zone 1	Inland Central
Inland North	Inland South
National City	North County FPD
Oceanside	Poway
Ramona	San Diego
San Marcos	Sycuan
Unified Service Area	Viejas

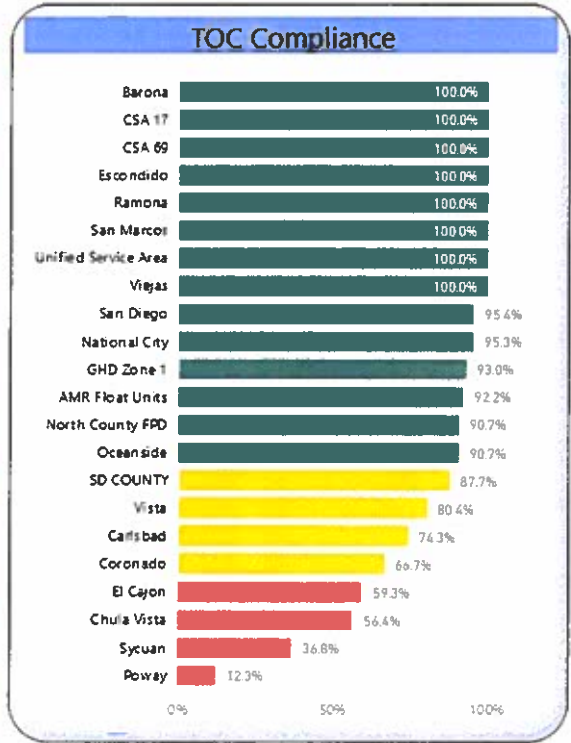
Month

January	February	March
April	May	June
July	August	September
October	November	December

Year

2018	2019	2020	2021	2022
------	------	------	------	------

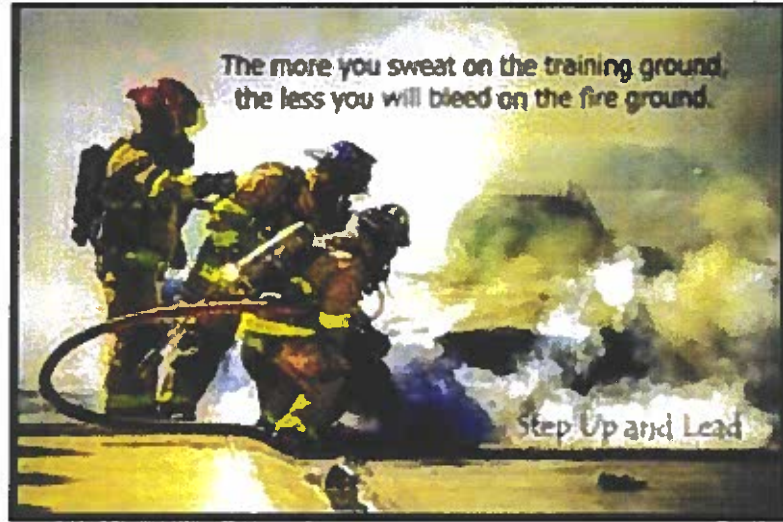
Ambulance Operating Area Ranking - TOC Compliance  
**13**



\*County data updates later in the month so these stats are 1-month behind



# Leadership





**NORTH COUNTY FIRE  
PROTECTION DISTRICT**

**FINANCE DIVISION**

**TO:** BOARD OF DIRECTORS

**FROM:** F/M JUUL & CHIEF McREYNOLDS

**DATE:** JUNE 28, 2022

**SUBJECT:** ADOPTION OF THE FY22/23 PRELIMINARY BUDGET AND SETTING OF HEARING FOR FINAL BUDGET ADOPTION

**ACTION AGENDA**

**RECOMMENDATION:**

- That the Board of Directors adopt the proposed FY 22/23 Preliminary Budget
- That the BOD set a time certain public hearing to adopt the FY 22/23 Final Budget of September 27, 2022, at 4:15 p.m.

**DISCUSSION:**

Over the last fiscal year and into FY22/23, the District has and will experience an increase of tax revenue. The Preliminary Budget presented herein, reflects a spending plan for the upcoming fiscal year that will allow the District to meet routine operational needs and remain fiscally solvent. The budget allows the Board to analyze overall cash position.

**FISCAL ANALYSIS:**

**REVENUE:**

The District is anticipating an approximate increase in property tax revenue of \$184,000 over budgeted in FY 21/22. Ambulance fees were overbudgeted in prior years but now reflect anticipated net revenue for FY 22/23. This year projections were based on actual. Prevention fees were exceedingly high in FY 21/22. They are not anticipated to be as excessive in FY 22/23. Tower Lease agreements decreased considerably due to only one tower lease this fiscal year.

**ADOPTION OF THE FY22/23 PRELIMINARY BUDGET  
AND SETTING OF HEARING FOR FINAL BUDGET ADOPTION  
JUNE 28, 2022  
PAGE 2 OF 2**

**EXPENSES:**

Salaries increased 6.32%, which includes the approximate projection of a 2.5% salary increase. Healthcare is projected to rise 5% but will be adjusted at the final budget once numbers are received from PERS. Unfunded Accrued Liability (UAL) has an increase of 22% over last year's budgeted amount.

**SUMMARY:**

Staff recommends the Board adopt the attached Preliminary Budget and set a hearing date for the adoption of the Final Budget.

# NORTH COUNTY FIRE PROTECTION DISTRICT

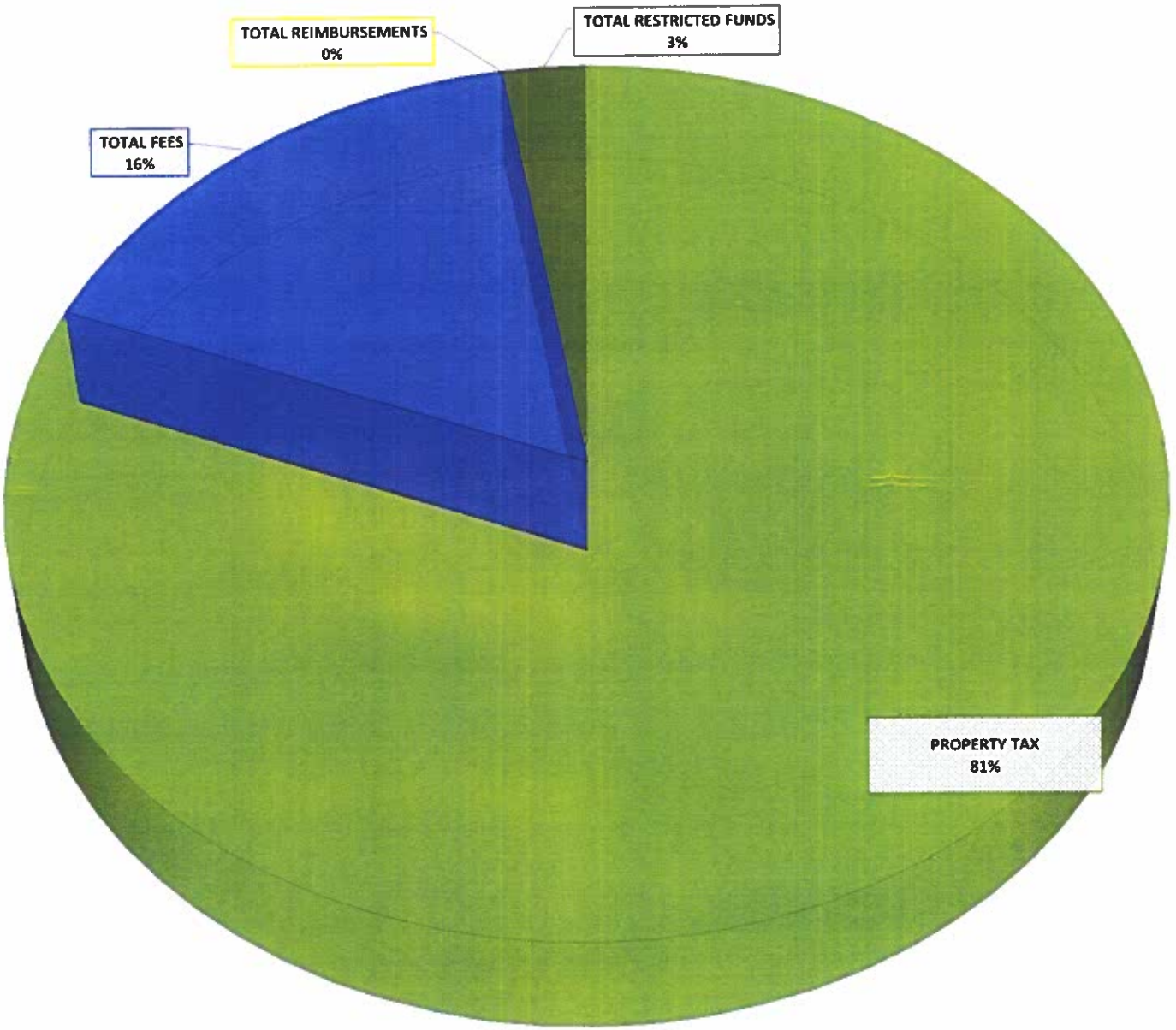


PRELIMINARY BUDGET FY 22/23

## REVENUE

Funding Source	FY21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
Property Tax	\$ 17,069,982	\$ 16,797,943	\$ 17,254,100	184,118	5.0% increase based on 3 yr avg
Property Tax (Rainbow)	344,250	364,505	345,400	1,150	4.5% increase based on 3 yr avg
<b>TOTAL PROPERTY TAXES</b>	<b>17,414,232</b>	<b>17,162,448</b>	<b>17,599,500</b>	<b>\$ 185,268</b>	
Ambulance Fees	3,100,000	2,594,846	2,827,000	(273,000)	Based on current year actuals with projection
Prevention Fees	250,000	309,854	218,700	(31,300)	Plan checks were high in 2022, not expecting 2023
Tower Lease Agreements	91,045	1,156,919	25,200	(65,845)	Only 1 cell tower remaining as of FY 2023
Other Revenue Sources	40,000	233,020	-	(40,000)	
Interest	50,000	37,760	45,000	(5,000)	
Weed Abatement/Mowing Reimbursement	-	13,021	9,000	9,000	
Cost Recovery	50,000	49,486	50,000	-	
Fallbrook Regional Health District	93,000	72,989	82,200	(10,800)	50% Salaries
Community Facilities District (CFD)	165,682	-	175,000	9,318	
Annexation Fees	-	-	-	-	
<b>TOTAL FEES</b>	<b>3,839,727</b>	<b>4,467,895</b>	<b>3,509,500</b>	<b>(407,627)</b>	
Strike Team Reimb - OES	198,126	904,959	-	(198,126)	
Other Reimbursements	40,782	13,869	-	(40,782)	
GEMT - State Supplement	-	-	-	-	
<b>TOTAL REIMBURSEMENTS</b>	<b>238,908</b>	<b>1,809,919</b>	<b>-</b>	<b>(238,908)</b>	
<b>TOTAL GENERAL FUND REVENUE</b>	<b>21,492,867</b>	<b>23,440,262</b>	<b>21,109,000</b>	<b>(461,267)</b>	
Donations & Grants	1,050,000	2,522,337	-	(1,050,000)	
Mitigation Fees & Interest (Fallbrook)	310,000	511,599	541,200	231,200	
Mitigation Fees & Interest (Rainbow)	-	-	-	-	
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,360,000</b>	<b>3,033,936</b>	<b>541,200</b>	<b>(818,800)</b>	
<b>GRAND TOTAL REVENUE</b>	<b>22,852,867</b>	<b>26,474,198</b>	<b>21,650,200</b>	<b>(1,280,067)</b>	



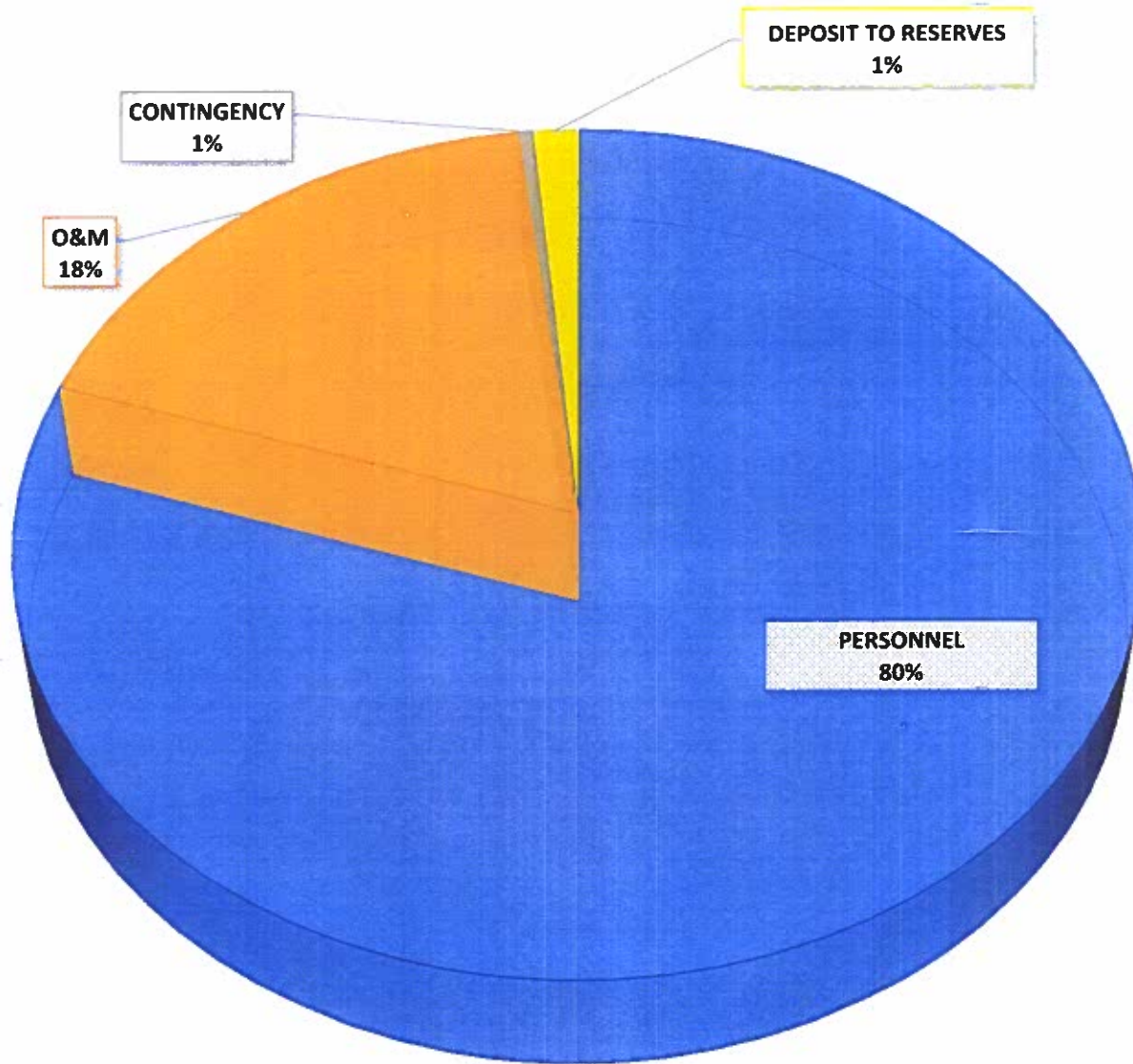


Prelim Budget FY 22/23

EXPENSE SUMMARY

Account	Description	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
<b>Personnel</b>						
	Salaries	7,656,186	6,536,605	8,173,000	516,814	
	Overtime	1,470,666	1,967,306	1,485,700	15,034	
	Other Pay	1,043,900	829,108	983,919	(59,981)	
	Benefits	5,112,425	4,903,763	5,364,200	251,775	
	Workers Comp.	700,000	431,845	659,240	(40,760)	
<b>TOTAL</b>		<b>\$ 15,983,177</b>	<b>\$ 14,668,627</b>	<b>\$ 16,666,059</b>	<b>682,882</b>	
<b>O &amp; M</b>						
Board Administration	101	516,000	355,044	534,000	18,000	
Administration	102	1,090,162	721,888	1,020,420	(69,742)	
Prevention	103	72,400	51,967	82,800	10,400	
Operations	104	576,155	492,632	392,850	(183,305)	
Emergency Medical	105	528,385	510,340	510,350	(18,035)	
Communications	107	665,800	546,600	711,400	45,600	
Fleet Maintenance	108	398,580	338,045	418,200	19,620	
Training	109	78,000	74,729	79,000	1,000	
<b>TOTAL</b>		<b>\$ 3,925,482</b>	<b>\$ 3,091,244</b>	<b>\$ 3,749,020</b>	<b>(176,462)</b>	
Contingency		206,582		100,000	(106,582)	
Deposit to Reserves Facility		300,000		300,000	-	
Deposit to Reserves CIP				745,000		
Facilities		1,294,390	312,265	4,101,450		
CIP		1,400,239	762,453	3,120,900		
<b>TOTAL</b>		<b>\$ 3,201,211</b>	<b>\$ 1,074,718</b>	<b>\$ 8,367,350</b>	<b>(106,582)</b>	
<b>TOTAL GENERAL FUND</b>		<b>\$ 23,109,870</b>	<b>\$ 18,834,588</b>	<b>\$ 28,782,429</b>	<b>5,672,559</b>	

# EXPENSE SUMMARY



Prelim Budget FY 22/23

## BALANCE

Account	Description	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Notes
<b>Revenue</b>					
	Property Tax	17,414,232	17,162,448	17,599,500	
	Fees	3,839,727	4,467,895	3,509,500	
	Reimbursements	238,908	1,809,919	-	
	Restricted Funds	1,360,000	3,033,936	541,200	
	Deposit from Reserves			295,729	
	Deposit from Reserves Facility			300,000	
	Deposit from Reserves CIP			745,000	
	One time monies	259,000	-	3,930,000	includes 900K, \$1M tower, \$1.4 CSDA, etc
	Transfer from Rainbow			1,861,500	
	<b>Grand Total Revenue</b>	<b>\$ 23,111,867</b>	<b>\$ 26,474,198</b>	<b>\$ 28,782,429</b>	
<b>Expenses</b>					
	Personnel	15,983,177	14,668,627	16,666,059	
	O&M	3,925,482	3,091,244	3,749,020	
	Contingency	206,582	-	100,000	
	Deposit to Reserves Facility	300,000	-	300,000	
	Deposit to Reserves CIP			745,000	
	Facilities	1,294,390	312,265	4,101,450	
	Capital Improvement Plan	1,159,722	762,453	3,120,900	
	<b>Grand Total Expenses</b>	<b>\$ 22,869,353</b>	<b>\$ 18,834,588</b>	<b>\$ 28,782,429</b>	

PERSONNEL

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
<b>SAFETY</b>			<b>SALARIES</b>				
102	5000	CEO/Fire Chief	185,000	158,830	189,700	4,700	
102	5000	Deputy Fire Chief	171,209	143,917	184,300	13,091	
103	5000	Fire Marshal	147,368	125,047	151,100	3,732	
103	5000	Deputy Fire Marshal			85,500	85,500	
104	5000	Division Chief	159,264	150,927	171,500	12,236	
104	5000	Battalion Chiefs	423,555	359,457	437,700	14,145	
104	5000	Captains/Captain Medics	1,688,555	1,434,994	1,805,700	117,145	
104	5000	Engineers/Engineer Medics	1,495,530	1,260,833	1,573,400	77,870	
104	5000	Firefighters/FF Medics	1,344,584	1,122,262	1,428,000	83,416	
<b>TOTAL SAFETY</b>			<b>5,615,065</b>	<b>4,756,267</b>	<b>6,026,900</b>	<b>411,835</b>	
<b>MISC. (Non-Safety)</b>							
102	5000	Executive Assistant	121,418	103,027	120,100	(1,318)	
102	5000	Finance Manager	128,245	107,819	131,500	3,255	
102	5000	HR/Finance Specialist	94,338	80,074	96,700	2,362	
102	5000	Payroll & AP	56,334	54,208	60,700	4,366	
103	5000	Fire Protection Specialist	164,862	140,129	84,500	(80,362)	
108	5000	Mechanic III	103,404	53,603	106,000	2,596	
102	5000	Administrative/IT Specialist	98,311	83,668	100,800	2,489	
108	5000	Mechanic II	93,064	109,768	84,400	(8,664)	
105	5000	Medical Services Officer	115,356	95,497	119,800	4,444	
102	5000	Public Outreach/ Communication Specialist	41,500	25,538	44,700	3,200	
<b>TOTAL NON-SAFETY</b>			<b>1,016,832</b>	<b>853,331</b>	<b>949,200</b>	<b>(67,632)</b>	
<b>SINGLE ROLE</b>							
106	5000	Single Role EMT	309,504	303,024	542,700	233,196	
106	5000	Single Role Paramedic	710,000	620,792	649,200	(60,800)	FLSA included
<b>TOTAL SINGLE ROLE</b>			<b>1,019,504</b>	<b>923,815</b>	<b>1,191,900</b>	<b>172,396</b>	
<b>PART-TIME</b>							
104	5000	Courier	4,785	3,192	5,000	215	
<b>TOTAL PART TIME</b>			<b>4,785</b>	<b>3,192</b>	<b>5,000</b>	<b>215</b>	
<b>TOTAL PERSONNEL</b>			<b>7,656,186</b>	<b>6,536,605</b>	<b>8,173,000</b>	<b>516,814</b>	

PERSONNEL

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
<b>OVERTIME</b>							
102	5010	Overtime/Admin	8,300	2,961	5,500	(2,800)	
103	5010	Overtime/Admin	2,386	1,043	3,000	614	
103	5010	CERT	778	-	500	(278)	
103	5010	Overtime/Fire & Arson	3,113	-	2,000	(1,113)	
103	5010	Community Outreach	10,375	384	5,000	(5,375)	
104	5002	FLSA 56 Hour Adjustment	138,143	110,076	142,800	4,657	
104	5011	Overtime Promotional Testing	20,750	-	15,000	(5,750)	
104	5019	Association Leave	11,413	6,053	6,500	(4,913)	
104	5012	Overtime/Ambulance Callback	5,188	732	4,200	(988)	
104	5013	Lead Medic	2,075	1,210	2,500	425	
104	5010	Mentor Pay	10,375	10,366	10,400	25	
104	5014	Overtime/Other	10,375	8,302	8,500	(1,875)	
104	5010	Safety Admin Leave	25,938	6,956	26,000	62	
104	5021	Overtime/Replacement	650,000	561,008	650,000	-	
104	5010	Orientation/Mentorship	8,611	-	5,000	(3,611)	
104	5016	Vacancy	31,125	150,471	50,000	18,875	
104	5010	Admin	90,263	24,344	30,000	(60,263)	
104	5004	Workers Comp	103,750	294,803	300,000	196,250	
104	5000	Overtime/Strike Team	-	587,463	-	-	
104	5015	Overtime/Fire Callback	41,500	5,008	15,000	(26,500)	
105	5010	Overtime/Admin/Other	2,594	-	2,000	(594)	
105	5010	Ambulance Call back	2,075	-	2,100	25	
105	5017	Overtime/Full Time Coverage	20,750	73,661	75,000	54,250	
105	5011	Testing	15,563	5,800	3,500	(12,063)	
105	5000	SR New Hire (Mentorship)	63,288	27,482	30,000	(33,288)	
105	5010	SR New Hire (Mentorship) FT	62,250	-	-	(62,250)	
105	5050	Single Role SL/AL	77,813	33,446	35,000	(42,813)	
106	5010	Overtime/Admin-Explorers	10,375	6,101	5,000	(5,375)	
107	5010	Communication - Overtime	1,556	-	2,000	444	
108	5010	Overtime/Admin	3,631	4,848	5,000	1,369	
109	5011	FF/Promotional Testing		5,714	5,200	5,200	FF/Promotional Testing
109	5018	Overtime/Training	36,313	39,075	39,000	2,687	
<b>TOTAL</b>			<b>1,470,666</b>	<b>1,967,306</b>	<b>1,485,700</b>	<b>15,034</b>	

PERSONNEL

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
<b>OTHER PAY</b>							
104	5003	Holiday Time Adjustment	225,000	186,028	237,919	12,919	
102	5050	A/L & S/L Reimbursement	610,000	454,989	556,400	(53,600)	
102	5070	Total Medicare Tax	140,000	123,794	118,900	(21,100)	
102	5070	Total Social Security	7,500	5,147	7,500	-	
102	5155	Total Uniforms	47,900	49,562	49,700	1,800	
105	5155	SR Uniforms	12,000	8,193	12,000	-	
102	5540	FSA	1,500	1,396	1,500	-	
<b>TOTAL</b>			<b>1,043,900</b>	<b>829,108</b>	<b>983,919</b>	<b>(59,981)</b>	
<b>BENEFITS</b>							
102	5060	Retirement	1,483,938	1,221,339	1,586,700	102,762	
102	5064	Classic UAL (Misc.)	374,607	374,607	411,900	37,293	
104	5064	Classic UAL (Safety)	427,547	427,547	565,900	138,353	
102	5065	PEPRA UAL (Misc.)	1,985	1,985	2,900	915	
104	5065	PEPRA UAL Safety	5,909	5,909	9,100	3,191	
102	5080	Flexible Plan Insurance	1,448,014	1,502,171	1,464,000	15,986	5% increase
102	5082	Flexible Plan Insurance-	69,000	67,780	73,000	4,000	
104	8005	Pension Obligation Bond	1,301,425	1,302,425	1,250,700	(50,725)	
<b>TOTAL</b>			<b>5,112,425</b>	<b>4,903,763</b>	<b>5,364,200</b>	<b>251,775</b>	
<b>WORKERS COMPENSATION</b>							
102		Worker's Compensation	700,000	431,845	659,240	(40,760)	

FACILITIES CIP

Category	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
<b>Facilities</b>						
	Bond - Station 5	\$ 235,657	\$ 203,389	\$ 235,700	\$ 43	11 additional years
	Administration Building	85,751	84,923	85,750	(1)	8 additional years
	Solar Loan I	35,407	17,665	35,400	(7)	7 additional years
	Solar Loan II	12,575	6,288	12,600	25	13 additional years
	Station 2			353,000	353,000	
	Station 3 (Rainbow)	425,000	-	3,379,000	2,954,000	Remodel
	Station 4	500,000	-	-	(500,000)	Engineering
<b>TOTAL</b>		<b>1,294,390</b>	<b>312,265</b>	<b>4,101,450</b>	<b>2,807,060</b>	
<b>Apparatus</b>						
	Emergency Vehicles	689,722	336,478	2,484,200	1,666,978	
	Staff Vehicles	470,000	145,122	280,000	(190,000)	Shop Truck/BC/Carry Over
<b>TOTAL</b>		<b>1,159,722</b>	<b>481,600</b>	<b>2,764,200</b>	<b>1,476,978</b>	
<b>Equipment</b>						
	EKG	60,666	60,666	60,700	34	Last payment 08/22
	800 radios	151,851	150,049			
	AED's	28,000	26,762			
	Equipment			15,000		Rolling Bridge Jack
	Alerting Equipment			155,000		
	Gurney	-	-	51,000		
	New Engine Equipment		43,376	75,000	75,000	
<b>TOTAL</b>		<b>240,517</b>	<b>280,853</b>	<b>356,700</b>	<b>75,034</b>	
<b>Total Facilities and CIP</b>		<b>\$ 2,694,629</b>	<b>\$ 1,074,718</b>	<b>\$ 7,222,350</b>	<b>\$ 4,359,072</b>	



DEPARTMENT 101- BOARD ADMINISTRATION

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
101	5049	Board Members	7,500	5,459	7,500	-	
101	5530	Meetings/Travel	5,000	5,407	5,000	-	
101	5532	Professional Development	7,500	2,242	10,000	2,500	
101	5535	Employee Recognition	5,000	924	5,000	-	
101	5537	Community Relations	5,000	1,200	5,000	-	
101	5545	LAFCO Assessment Fee	11,000	10,834	11,000	-	
101	5550	Memberships/Subscriptions	10,000	3,902	10,000	-	
101	5570	County Admin Costs	340,000	270,993	275,000	(65,000)	
101	5575	Office Supplies	2,000	866	2,500	500	
101	5581	Legal Fees	100,000	43,813	150,000	50,000	
101	5584	Negotiations/Labor	15,000	7,285	15,000	-	
101	5590	Advertising/Notices	8,000	2,117	8,000	-	
101	5695	Elections	-	-	30,000	30,000	2 Districts for re-election
<b>TOTAL</b>			516,000	355,044	534,000	18,000	

DEPARTMENT 102 - ADMINISTRATION

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
102	5040	Personnel/JPA Academy	3,000	-	3,000	-	
102	5071	Unemployment Insurance	10,000	1,839	6,500	(3,500)	
102	5140	Employee Asst Program	8,000	16,563	10,000	2,000	
102	5160	Personnel Recruitment	7,000	3,996	7,000	-	
102	5170	Physicals/Wellness Program	35,000	4,814	65,000	30,000	
102	5245	Structures & Grounds	345,000	278,352	335,000	(10,000)	
102	5250	Trauma Interventions Program	7,300	7,257	7,300	-	
102	5270	Water	28,000	27,574	32,200	4,200	
102	5271	Sewer	17,000	6,967	15,120	(1,880)	
102	5272	Trash	12,000	9,580	12,600	600	
102	5273	Gas & Electric	50,000	44,162	47,000	(3,000)	
102	5325	Office Furniture/Supplies	10,000	5,793	7,000	(3,000)	
102	5340	Computer Materials & Service	355,600	108,717	184,000	(171,600)	
102	5510	Rents and Leases/Equipment	10,000	6,952	8,000	(2,000)	
102	5530	Meetings and Misc. Expenses	4,500	1,879	4,500	-	
102	5532	Professional Development	7,500	22,318	20,400	12,900	
102	5535	Employee Recognition	3,500	3,829	6,000	2,500	
102	5540	Admin Fees	13,800	8,196	8,500	(5,300)	
102	5550	Memberships/Subscriptions	6,000	7,093	7,000	1,000	
102	5575	Office Expense	17,500	6,505	11,800	(5,700)	
102	5580	Professional Services	125,462	143,004	175,000	49,538	
102	5585	Auditors	14,000	6,500	13,500	(500)	
<b>TOTAL</b>			<b>1,090,162</b>	<b>721,888</b>	<b>1,020,420</b>	<b>(103,742)</b>	

DEPARTMENT 103 - PREVENTION

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
103	5145	CERT Program	1,900	-	1,900	-	
103	5240	Required Weed Abatement	35,000	28,152	35,000	-	
103	5320	Investigative Supplies	1,000	810	2,500	1,500	
103	5536	Arson Investigative Training	6,500	3,127	6,500	-	
103	5537	Fire Safety Council	1,900	-	1,900	-	
103	5539	Materials/Public Education	22,000	12,036	25,000	3,000	
103	5550	Memberships/Subscriptions	4,100	7,842	10,000	5,900	Weed Abatement/Inspection software support
<b>TOTAL</b>			<b>72,400</b>	<b>51,967</b>	<b>82,800</b>	<b>10,400</b>	

DEPARTMENT 104 - OPERATIONS

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
104	5223	Disaster Preparedness/ DOC	2,000	-	2,000	-	
104	5280	Emerg. Incident Meals/Provisions	2,000	8,512	3,000	1,000	
104	5320	Firefighting Equipment	110,000	64,200	120,000	10,000	includes SHSGP rope rescue + taxes
104	5330	Safety Equipment/PPE	55,300	28,026	73,050	17,750	
104	5335	Map Maintenance Program	13,687	6,891	13,700	13	
104	5350	Kitchen/Janitorial Supplies	29,000	23,212	37,000	8,000	
104	5530	Meetings and misc.	2,000	803	2,000	-	
104	5532	Professional Development	5,330	4,237	7,500	2,170	
104	5550	Memberships/Subscriptions	6,838	3,963	4,600	(2,238)	
104	5600	Facility/Vehicle Insurance	350,000	352,789	130,000	(220,000)	new property casualty insurance
<b>TOTAL</b>			576,155	492,632	392,850	(183,305)	

DEPARTMENT 105 - EMS

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
105	5175	Medical & Pre-Emp Exams	25,000	15,076	25,000	-	
105	5200	Ambulance Billing	165,000	131,368	140,000	(25,000)	
105	5225	EMS Equipment	2,870	126	7,250	4,380	
105	5230	Medical Licensing/Certs	9,227	6,726	8,600	(627)	
105	5235	Defib Maint & Maint Agreement	19,538	25,171	17,550	(1,988)	Water - EMS ePCR (\$7,000)
105	5295	QAF	130,000	165,350	115,000	(15,000)	\$ increased per call now \$32.30/transport
105	5320	Medical Supplies/Equipment	170,000	163,202	189,900	19,900	
105	5532	Professional Development	2,500	467	3,000	500	
105	5539	Material	1,000	372	1,000	-	
105	5550	Memberships/Subscriptions	250	163	50	(200)	
105	5580	Professional Services	3,000	2,320	3,000	-	
<b>TOTAL</b>			<b>528,385</b>	<b>510,340</b>	<b>510,350</b>	<b>(18,035)</b>	

DEPARTMENT 107 - COMMUNICATIONS

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
107	5260	Verizon Data	20,000	4,998	41,800	21,800	
107	5265	MDC & AVL Maint Cost	15,000	12,039	25,000	10,000	
107	5274	Telephone/Cable TV/ IPTele	81,800	83,339	83,050	1,250	
107	5285	Dispatch Services	451,000	376,139	458,250	7,250	Disp and Medical Director
107	5320	Radios/Parts & Service	20,000	11,559	26,500	6,500	
107	5335	RCS 800 MHZ Maint Fee	75,000	57,233	75,300	300	
<b>TOTAL</b>			665,800	546,600	711,400	45,600	

DEPARTMENT 108 - SHOP

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Final Budget FY21/22	Notes
108	5220	Fuel	225,000	184,373	225,000	-	
108	5290	Fleet Maint Software	5,000	3,072	12,100	7,100	new software
108	5320	Parts & Accessories	125,000	123,226	133,000	8,000	
108	5320	Oils & Lubricants	8,000	1,118	8,000	-	
108	5325	Small Tools/Minor Equipment	4,500	5,355	4,500	-	
108	5335	Sublet Repairs	16,000	15,098	18,500	2,500	
108	5360	Hazmat Disposal & Permits	10,000	3,275	10,000	-	
108	5532	Professional Development	5,000	2,529	7,000	2,000	
108	5550	Memberships/Subscriptions	80	-	100	20	
<b>TOTAL</b>			398,580	338,045	418,200	19,620	

DEPARTMENT 109 - TRAINING

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
109	5531	Formal Education	40,000	27,403	30,000	(10,000)	
109	5532	Professional Development	30,000	38,181	40,000	10,000	
109	5536	Training Materials	8,000	9,146	9,000	1,000	
<b>TOTAL</b>			<b>78,000</b>	<b>74,729</b>	<b>79,000</b>	<b>1,000</b>	



**RESERVE SUMMARY**

Description	FY 21/22	Notes	Description	FY 22/23	Notes
2020/21 Reserve Balance	11,790,456		2021/22 Reserve Balance	19,430,066	
2021/22 revenue <b>actual</b>	26,474,198	thru May 22	2022/23 revenue <b>projected</b>	21,650,200	
2021/22 expense <b>actual</b>	(17,759,871)	thru May 22	2022/23 expense <b>projected</b>	(20,415,079)	
Total Debt service 2021/22	(549,742)		Total Debt service 2022/23	(430,150)	
Capital Projects:			Capital Projects:		
CIP	(524,976)	Appartus, Veh, Equip	CIP	(3,060,200)	
Facilities			Facilities	(3,732,000)	
Total Capital Projects	(524,976)		Total Capital Projects	(6,792,200)	
Total Capital/Debt Service	(1,074,718)		Total Capital/Debt Service	(7,222,350)	
New Debt:			New Debt:		
Net Operations	7,639,610		Net Operations	(5,987,229)	
Change in Reserves	7,639,610		Change in Reserves	(5,987,229)	
2021/22 Reserve Balance	19,430,066	Cash balance plus AR	2022/23 Reserve Balance	13,442,837	

## RESERVE SUMMARY

Description	FY 21/22	Notes	Description	FY 22/23	Notes
<b>Restricted:</b>			<b>Restricted:</b>		
Fallbrook Mitigation	1,365,321		Fallbrook Mitigation - Projected	1,906,521	
Rainbow General & Mitigation	1,880,732		Rainbow General & Mitigation - Projected	2,226,132	
<b>Committed:</b>			<b>Committed:</b>		
Compensated Absences	2,214,461		Compensated Absences	2,214,461	change 6/30
PASIS Deposit	490,311		PASIS Deposit	490,311	change 6/30
Workers Comp	3,516,697		Workers Comp	3,516,697	change 6/30
Facility and CIP	3,325,583		Facility and CIP	(406,417)	
<b>Assigned:</b>			<b>Assigned:</b>		
Operating Reserve (Dry yield)	2,225,000		Operating Reserve (Dry yield)	2,225,000	
<b>Unassigned:</b>			<b>Unassigned:</b>		
AR - cash not received but owed	1,510,387	unreceived cash included in reserve balance	AR - cash not received but owed	1,510,387	
General Fund	2,901,574		General Fund	(240,255)	
<b>Total</b>	<b>19,430,066</b>		<b>Total</b>	<b>13,442,837</b>	

# NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: 760) 723-2072 • Web: www.ncfire.org

## BOARD OF DIRECTORS

CINDY ACOSTA  
JEFF EGKAN  
DAVID KENNEDY  
KENNETH E. MUNSON  
JOHN VAN DOORN

STEPHEN J. ABBOTT - Fire Chief/CEO - [sabbott@ncfire.org](mailto:sabbott@ncfire.org)  
ROBERT H. JAMES - District Counsel - [roberthjameslaw@gmail.com](mailto:roberthjameslaw@gmail.com)  
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - [lstephen@ncfire.org](mailto:lstephen@ncfire.org)

## PUBLIC NOTICE

**NOTICE IS HEREBY GIVEN** that the BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, 330 S. Main Avenue, Fallbrook, California, County of San Diego, has adopted the District's Preliminary Budget. The Budget is available for inspection by interested persons and taxpayers at the Administrative Offices, located at 330 S. Main Avenue, Fallbrook, California and will remain so available until the final hearing thereon.

**NOTICE IS FURTHER GIVEN** that the BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT will conduct a Public Hearing on **TUESDAY, SEPTEMBER 27, 2022, AT A TIME CERTAIN OF 4:15 P.M.** or as soon thereafter as such matter can be heard, at the Fallbrook Public Utility District, 990 E. Mission Road, Fallbrook, California, to consider **ADOPTION OF THE FY 2022/2023 FINAL BUDGET**. Any interested person or taxpayer may appear at the said time and place and be heard regarding the increase, decrease or omission of any item of the Budget, or for the including of any additional items.

**BY ORDER OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT.**

Loren Stephen-Porter  
Board Secretary  
June 28, 2022

### CERTIFICATION OF POSTING

"I certify that this Notice was posted at the following locations: [1] the entrance of North County Fire Protection District Administrative Offices, [2] Fallbrook Public Utility District Administrative Offices and [3] the Roy Noon Meeting Hall, [4] District's website at <https://www.ncfire.org>. The date of posting was **June 29, 2022.**"

Board Secretary Loren Stephen-Porter:



Date: June 29, 2022



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FINANCE DIVISION**

**TO:** BOARD OF DIRECTORS  
**FROM:** F/M JUUL & CHIEF McREYNOLDS  
**DATE:** JUNE 22, 2022  
**SUBJECT:** APPROVAL OF RESOLUTION 2022-11 ESTABLISHING APPROPRIATIONS LIMIT

## **ACTION AGENDA**

### **RECOMMENDATION:**

That the Board of Directors approve Resolution 2022-11 establishing the limit of appropriations of proceeds of tax subject to limitation for FY 2022/2023, in compliance with Article XIII-B of the Constitution of the State of California.

### **BACKGROUND:**

Each year, the Board is required to review and approve a resolution that calculates the maximum allowable appropriation amount for the proceed of tax, subject to the limitation established in compliance with the California State Constitution, Article XIII-B.

### **DISCUSSION:**

The calculation of the limitation is based upon the population and cost of living per capita income as provided by the Department of Finance. This calculation remains on file and available for public inspection. In addition, it is attached as Exhibit "A" to Resolution 2022-11.

### **FISCAL ANALYSIS:**

The appropriations limit for North County Fire Protection District for FY 2022/2023 is \$25,358,801.

### **SUMMARY:**

To comply with the requirements of California State Constitution, Staff recommends approving Resolution 2022-11 as presented.

# NORTH COUNTY FIRE PROTECTION DISTRICT

## RESOLUTION 2022-11



**RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, SAN DIEGO COUNTY, STATE OF CALIFORNIA, ESTABLISHING THE LIMIT OF APPROPRIATIONS OF PROCEEDS OF TAX SUBJECT TO LIMITATION FOR FISCAL YEAR 2022/2023 IN COMPLIANCE WITH ARTICLE XIII-B OF THE CONSTITUTION OF THE STATE OF CALIFORNIA**

IT IS HEREBY RESOLVED by the Board of Directors of the North County Fire Protection District, as follows:

1. The calculated maximum limit applicable to the 2022/2023 appropriations of proceeds of tax subject to the limitation established in compliance with Article XIII-B of the Constitution of the State of California is as follows:
  - a. North County Fire Protection District Appropriations Limit – **\$ 25,358,801.**
  - b. The determination of appropriation limitation documentation and the population and cost of living per capita income increase provided by the State of California, Department of Finance, used to determine the above limitations under Article XIII-B of the Constitution of the State of California, is on file and available for public inspection and is attached as Exhibit "A" to this Resolution.

**APPROVED, ADOPTED AND SIGNED** by a Regular Meeting of the Board of Directors of the North County Fire Protection District held on this **28<sup>th</sup> day of June, 2022**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSED:

---

Cindy Acosta, Board Vice President

I HEREBY CERTIFY that foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District at the meeting thereof held on the **28<sup>th</sup> day of June, 2022**, and that the same now appears on record in my office.

IN WITNESS THEREOF, I hereunto set my hand and affixed by official seal this **28<sup>th</sup> day of June, 2022**.

---

Loren A. Stephen-Porter, Board Secretary

# NORTH COUNTY FIRE PROTECTION DISTRICT

## RESOLUTION 2022-11



RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, SAN DIEGO COUNTY, STATE OF CALIFORNIA, ESTABLISHING THE LIMIT OF APPROPRIATIONS OF PROCEEDS OF TAX SUBJECT TO LIMITATION FOR FISCAL YEAR 2022/2023 IN COMPLIANCE WITH ARTICLE XIII-B OF THE CONSTITUTION OF THE STATE OF CALIFORNIA

## Exhibit A

### ARTICLE XIIB APPROPRIATION OF PROCEEDS OF TAX LIMITATION DETERMINATION 2022/2023 WORKSHEET

#### DETERMINATION OF PERMITTED GROWTH RATE IN APPROPRIATIONS 2022/2023

Per Department of Finance:

Consumer Price Index =	7.55%	Converted to a Factor =	1.0755
Population Change =	-0.35%	Converted to a Factor =	0.9965

Combined Factor = 1.0536

2021/2022	Appropriations Limit	\$23,661,431
2021/2022	Combined Factor x	1.0755
2021/2022	Appropriation Limit	\$25,358,801

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FINANCE DIVISION**

**TO:** BOARD OF DIRECTORS  
**FROM:** F/M JUUL AND CHIEF McREYNOLDS  
**DATE:** JUNE 28, 2022  
**SUBJECT:** ADOPTION OF RESOLUTION 2022-12: TEMPORARY FUNDS TRANSFER

## **ACTION AGENDA**

### **RECOMMENDATION:**

That the Board of Directors adopt Resolution 2022-12 and authorize Staff to temporarily transfer funds as necessary to meet the District's financial obligations.

### **BACKGROUND:**

The District's budget is dependent on property tax as its primary source of revenue. Property taxes are distributed monthly by the County of San Diego with the first large apportionment received in December. Historically, the District has borrowed money from its own Reserves to cover the shortfall of cash until December, paying the Reserves back before the end of the fiscal year. The Reserves remain in the black, but are not enough to conduct routine business for the 6 months necessary.

The County has a program that allows Districts to borrow up to 85% of their anticipated property taxes to cover this shortfall. This will be the fourteenth year our District has taken advantage of this program.

### **DISCUSSION:**

The County of San Diego has a program in place that allows special districts to request temporary transfer of up to 85% of their total anticipated tax revenue for the year in advance of the actual receipt of those taxes. The funds are repaid from the actual tax revenue received later in the year. To access this temporary transfer, the Board is required to adopt the attached resolution.

Although the resolution provides for the potential of the full 85% that is allowable, Staff would only transfer the funds necessary to bridge the cash-flow needs of the budget.

**ADOPTION OF RESOLUTION 2021-12: TEMPORARY FUNDS TRANSFER**  
**JUNE 28, 2022**  
**PAGE 2 OF 2**

**FISCAL ANALYSIS:**

Total estimated tax revenue for 2022/2023 = \$17,285,000

Maximum allowable transfer (85%) = \$14,692,250

**SUMMARY:**

Staff recommends that the Board adopt Resolution 2022-12 and requests the Board to authorize Staff to transfer funds as needed up to the maximum amount allowed in Resolution 2022-12.



# NORTH COUNTY FIRE PROTECTION DISTRICT

## RESOLUTION 2022-12

**A RESOLUTION OF THE BOARD OF DIRECTORS, NORTH COUNTY FIRE PROTECTION DISTRICT, SAN DIEGO COUNTY, STATE OF CALIFORNIA, REQUESTING A TEMPORARY TRANSFER OF FUNDS FROM THE COUNTY TREASURER, COUNTY OF SAN DIEGO**

**WHEREAS**, the North County Fire Protection District, County of San Diego, is requesting a temporary transfer of funds in the maximum of **\$14,692,250.** to provide funds for meeting the obligations incurred for maintaining said District for the 2022/2023 fiscal year; and

**WHEREAS**, the taxes accruing to said District during fiscal year 2022/2023 are estimated to be **\$17,285,000.** and 85% of said taxes is **\$14,692,250.**

**NOW THEREFORE BE IT RESOLVED** by the Board of Directors of the North County Fire Protection District that the County Treasurer, County of San Diego, is hereby requested to transfer funds in his custody to the General Fund (310700) of the North County Fire Protection District for the maximum amount of **\$14,692,250.** during the 2022/2023 fiscal year.

**APPROVED, ADOPTED AND SIGNED** by a Regular Meeting of the Board of Directors of the North County Fire Protection District held on this **28<sup>th</sup> day of June, 2022,** by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**RECUSED:**

---

Cindy Acosta, Board Vice President

**I HEREBY CERTIFY** that foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District at the meeting thereof held on the **28<sup>th</sup> day of June, 2022,** and that the same now appears on record in my office.

**IN WITNESS THEREOF,** I hereunto set my hand and affixed by official seal this **28<sup>th</sup> day of June, 2022.**

---

Loren A. Stephen-Porter, Board Secretary

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** KEITH McREYNOLDS, FIRE CHIEF/CEO  
**DATE:** JUNE 28, 2021  
**SUBJECT:** VOTE FOR CSDA BOARD POSITION

**ACTION AGENDA**

**RECOMMENDATION:**

That the Board of Directors cast a vote for one of the nominees for the California Special Districts Association (CSDA) seat representing Southern Network, Seat B. The Board Secretary has previously been authorized to electronically cast a vote on behalf of the Board of Directors.

**BACKGROUND:**

Special districts in California have an association that provides educational and advocacy activities on behalf of districts throughout the state. CSDA Southern Network, is governed by a Board of Directors, whose BOD is elected by member districts. Southern Network, Seat B, which represents us, is now up for election for the 2023-2025 years.

**DISCUSSION:**

Election materials provided by CSDA are attached for the Board's information. Candidate statements are attached, along with any correspondence received from the nominees. There are three individuals on the ballot for this one position, with Don Bartz being the incumbent:

Don Bartz, Phalen Pinon Hills CSD  
Ken Endter, FPUD  
Beverli A. Marshall, Valley Sanitary District

Election materials provided by CSDA are attached for the Board's information.

**FISCAL ANALYSIS:** No fiscal impact.

**SUMMARY:**

This election provides the District an opportunity to select representatives for the Southern Network. Staff has no recommendation for the Board for the Seat B, Southern Network.



### 2022 CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Don Bartz

District/Company: Phelan Pinon Hills Community Services District

Title: General Manager

Elected/Appointed/Staff: Staff

Length of Service with District: 14 years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

I currently hold the CSDM designation through CSDA and I was appointed to my position on the CSDA Board in 2020. I attend most CSDA conferences and events.

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

ACWA, AWWA, CPRA, CalRural Water Institute for Local Government

3. List local government involvement (such as LAFCo, Association of Governments, etc.):

LAFCo, ASBCSD (local chapter of CSDA) High Desert Mountain Water Association

4. List civic organization involvement:

I serve as a commissioner on the Hesperia Planning Commission

**\*\*Candidate Statement** – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. **Any statements received in the CSDA office after March 31, 2022 will not be included with the ballot.**

# DON BARTZ

GENERAL MANAGER



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## CANDIDATE STATEMENT

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It is an honor to be considered for election to CSDA's Seat B - Southern Network to continue my service as a member of the Board of Directors. I have been active with CSDA for over 20 years during my time as General Manager for three different Southern Network agencies. I hold the Certified Special District Manager designation through CSDA and I understand just how valuable membership in CSDA is for special districts. Special districts often do not have a voice with our legislators and CSDA advocates for us. Most recently, when special districts were completely overlooked in regard to state and federal COVID-19 funds, CSDA worked with our legislators to provide COVID-19 funding for special districts.

I have been the General Manager of the Phelan Pinon Hills Community Services District ("District") since it formed 14 years ago. Our District has utilized CSDA's education and legislative programs to educate both District directors and staff in order to establish sound governance and best practices for our authorized services. I have served on CSDA's Professional Development and Membership Committees and recommend all special districts join CSDA to strengthen our coalition and bring recognition to our unique districts.

Because my District provides water, parks and recreation, solid waste, and street lighting services, I will bring a variety of experience and understanding of the needs of special districts in our region. As a regular attendee of CSDA conferences and workshops, I am willing to attend meetings and conferences. As a regular panelist on CSDA's, "So You Want to be a General Manager," workshop, I understand the role CSDA plays in helping general managers manage special districts and how CSDA is essential in training the next generation of managerial staff.

I currently serve as CSDA's representative for the Institute of Local Government and I also serve as an appointed planning commissioner for the City of Hesperia. I understand the land use and other hurdles special districts face when developing projects. I will utilize my legislative relationships for the benefit of CSDA members to advocate for special districts and to ensure we have a voice in the legislature and are considered for funding and grants. I would be honored to receive your agency's vote.

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## CONTACT INFORMATION

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 760-868-1212 x306

 [dbartz@pphcsd.org](mailto:dbartz@pphcsd.org)

 4176 Warbler Road • Phelan, CA 92371



A 4176 Warbler Road  
P.O. Box 294049  
Phelan, CA 92329  
P (760) 868-1212  
F (760) 868-2323  
W [www.pphcsd.org](http://www.pphcsd.org)

May 23, 2022

Executive Assistant/Board Secretary Loren Stephen-Porter  
North County Fire Protection District (San Diego County)  
330 South Main Avenue  
Fallbrook, CA 92028-2938

**RE: CSDA's Seat B – Southern Network Election**

Dear Executive Assistant/Board Secretary Stephen-Porter,

It is an honor to be considered for election to CSDA's Seat B - Southern Network to continue my service as a member of the Board of Directors. I have been active with CSDA for over 20 years during my time as General Manager for three different Southern Network agencies. I hold the Certified Special District Manager designation through CSDA and I understand just how valuable membership in CSDA is for special districts. Special districts often do not have a voice with our legislators and CSDA advocates for us. Most recently, when special districts were completely overlooked in regard to state and federal COVID-19 funds, CSDA worked with our legislators to provide COVID-19 funding for special districts.

I have been the General Manager of the Phelan Pinon Hills Community Services District ("District") since it formed 14 years ago. Our District has utilized CSDA's education and legislative programs to educate both District directors and staff in order to establish sound governance and best practices for our authorized services. I have served on CSDA's Professional Development and Membership Committees and recommend all special districts join CSDA to strengthen our coalition and bring recognition to our unique districts.

Because my District provides water, parks and recreation, solid waste, and street lighting services, I will bring a variety of experience and understanding of the needs of special districts in our region. As a regular attendee of CSDA conferences and workshops, I am willing to attend meetings and conferences. As a regular panelist on CSDA's, "So You Want to be a General Manager," workshop, I understand the role CSDA plays in helping general managers manage special districts and how CSDA is essential in training the next generation of managerial staff.

I currently serve as CSDA's representative for the Institute of Local Government and I also serve as an appointed planning commissioner for the City of Hesperia. I understand the land use and other hurdles special districts face when developing projects. I will utilize my legislative relationships for the benefit of CSDA members to advocate for special districts and to ensure we have a voice in the legislature and are considered for funding and grants. I would be honored to receive your vote.

Sincerely,

Don Bartz, General Manager





## 2022 CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Ken Endter

District/Company: Fallbrook Public Utility District

Title: Director

Elected/Appointed/Staff: Elected

Length of Service with District: 4 years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

Workshops and events

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

ACWA workshops and events

3. List local government involvement (such as LAFCo, Association of Governments, etc.):

4. List civic organization involvement:

San Diego County Emergency Preparedness, Supervisor District #14

**\*\*Candidate Statement** – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. **Any statements received in the CSDA office after March 31, 2022 will not be included with the ballot.**



### 2022 CSDA BOARD CANDIDATE INFORMATION SHEET

The following information MUST accompany your nomination form and Resolution/minute order:

Name: Beverli A. Marshall

District/Company: Valley Sanitary District

Title: General Manager

Elected/Appointed/Staff: Staff

Length of Service with District: 2.5 years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

I am currently on the Professional Development and Membership Services committees. I have served on various committees over the past 10 years.

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

I am a member of CSMFO, CASA, CWEA, CalPELRA, and Cal-ICMA. I am also a member of NACWA, AWWA, ICMA, WEF, and WateReuse.

3. List local government involvement (such as LAFCo, Association of Governments, etc.):

I serve on the Advisory Board of the UCSB Professional & Continuing Education Women in Leadership Executive Program and am Chairman for the Water Sector Management Committee for the Desert Region Apprenticeship Program.

4. List civic organization involvement:

I am President of Indio Sunrise Rotary club, Parliamentarian of the Woman's Club of Indio, a member of the Daughters of the American Revolution, and my application is being processed for the Mayflower Society.

**\*\*Candidate Statement** – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. **Any statements received in the CSDA office after March 31, 2022 will not be included with the ballot.**

# Beverli A. Marshall

General Manager  
Valley Sanitary District

Candidate - Southern Network (Seat B)



## ABOUT ME

I have worked in public agencies for over 20 years and, for the past 13 years, served in management positions at special districts. I am an outspoken advocate for the critical work that districts do for their communities every day.

## EDUCATION



Doctoral Candidate - 2022  
Business Administration

MPA - 1996  
Public Administration

Bachelor of Arts - 1994  
Sociology

### CSDA

Professional Development, Legislative, Elections & Bylaws, Fiscal, and Membership Services committees

### Mt. View Sanitary District

Board Member

### CSRMA

Board Member

### Indio Sunrise Rotary Club

Board President

### Woman's Club of Indio

Board Parliamentarian

## BOARD EXPERIENCE



### AWWA

Workforce Strategies Committee

### CWEA

DEI Task Force

### CSMFO

Budget Award Review

## VOLUNTEER



### SDLF

Certified Special District Manager

### SDLF

Special District Governance

### ICMA

Credentialed Manager

## CERTIFICATION



## VOTE



If elected, I will serve the Southern Network ethically, responsibly, and enthusiastically. Remember - ballots will be sent out electronically before June 2 and are due July 8.

**Vote for Beverli A. Marshall - Southern Network (Seat B)**

Regular Board Meeting for June 28, 2022

**CSDA Board of Directors Election Ballot - Term 2023-2025; Seat B - Southern Network**

**Please vote for your choice**

Choose one of the following candidates:

- Don Bartz, Phelan Pinon Hills Community Services District\*
- Ken Eldter, Fallbrook Public Utility District
- Beverli Marshall, Valley Sanitary District

\*Incumbent

Don Bartz\* [\[hide details\]](#)

[Please click here for the candidate information sheet.](#)

[Please click here for the candidate statement.](#)

Ken Eldter [\[hide details\]](#)

[Please click here for the candidate information sheet.](#)

Beverli Marshall [\[hide details\]](#)

[Please click here for the candidate information sheet.](#)

[Please click here for the candidate statement.](#)



**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE PREVENTION BUREAU**

**TO:** BOARD OF DIRECTORS  
**FROM:** FM FIERI AND CHIEF MC REYNOLDS  
**DATE:** JUNE 24, 2022  
**SUBJECT:** APPROVE/AUTHORIZE FIXED CHARGE SPECIAL ASSESSMENT FOR WEED ABATEMENT

**ACTION AGENDA**

**RECOMMENDATION:**

Staff recommends the Board approve and authorize the Administrative Staff to deliver the Fixed Charge Special Assessment forms to San Diego Property Tax Services on or before the deadline of August 10th, 2022.

**BACKGROUND:**

Community Risk Reduction is responsible for the annual weed abatement of properties with hazardous growth that is not maintained by property owners. Throughout the year, Staff has mailed weed abatement notices to those property owners who have a known or existing fire hazard on their parcel(s). The District maintains a Special Services Agreement with California Tree Services, Inc. to bring specifically hazardous properties into compliance with North County Fire Protection District's Ordinance No. 2000-01.

Property owners are required to remove dead/dying vegetation and annual growth from their property, maintaining the parcel in accordance with the District's Ordinance. Those who have failed to comply with District notices to abate within a specified time period have been brought to compliance by the District's Special Service contractor. The property owners have been invoiced for the final costs and fees associated with abating their parcel.

**DISCUSSION:**

The majority of property owners who received a Notice to Abate willingly complied within the timeframe allowed; however, some parcels were cleared by the Fire District. Administrative Staff has mailed courtesy notices and invoices requesting payment to the following non-compliant property owners:

**APPROVE/AUTHORIZE FIXED CHARGE SPECIAL ASSESSMENT FOR WEED ABATEMENT**  
**JUNE 28, 2022**  
**Page 2 Of 2**

<b>APN</b>	<b>COST TO ABATE</b>	<b>ADMIN FEES</b>	<b>TOTAL</b>
1026103000	\$10,400.00	\$756.00	\$11,156.00
1242012900	\$13,000.00	\$756.00	\$13,756.00
<b>TOTAL</b>	<b>\$23,400.00</b>	<b>\$1,512.00</b>	<b>\$24,912.00</b>

A final request for payment was sent to the property owners noting the June 30th payment deadline. A list of non-compliant owners was publicly posted a minimum (3) days prior to the May 24<sup>th</sup> Board meeting and remained posted until June 30<sup>th</sup>. Those property owners who fail to pay by June 30<sup>th</sup> will be delivered to the County of San Diego no later than August 10th, 2022. This is the final list of properties eligible for the Special Tax Assessment.

The County of San Diego will reimburse the Fire District for all applicable charges, including the administrative fees, and will include them on the owner's next property tax bill.

**ATTACHMENTS:**

1. Abatement Packets originally submitted to Chief McReynolds
2. Invoices from California Tree Services
3. Receipts for Payments made by North County Fire
4. County required form - Attachment B
5. Certification of Fixed Charge Special Assessment - Attachment E
6. Final mailing to individuals

# NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: (760) 723-2072 • Web: [www.ncfire.org](http://www.ncfire.org)

## BOARD OF DIRECTORS

CINDY ACOSTA  
JEFFERY EGKAN  
DAVID KENNEDY  
KENNETH E. MUNSON  
JOHN VAN DOORN

KEITH MCREYNOLDS - Fire Chief/CEO - [kmcreynolds@ncfire.org](mailto:kmcreynolds@ncfire.org)  
ROBERT H. JAMES - District Counsel - [roberthjameslaw@gmail.com](mailto:roberthjameslaw@gmail.com)  
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - [lstephen@ncfire.org](mailto:lstephen@ncfire.org)

## NOTICE OF WEED ABATEMENT SPECIAL ASSESSMENT LISTING

The following parcel numbers will be sent to the County of San Diego as a special assessment on property taxes unless paid by close of business day **June 30, 2022**.

APN	COST TO ABATE	ADMIN FEES	TOTAL
1026103000	\$10,400.00	\$756.00	\$11,156.00
1242012900	\$13,000.00	\$756.00	\$13,756.00
<b>TOTAL</b>			

Loren Stephen-Porter  
Board Secretary  
Posted: May 18, 2022

### CERTIFICATION OF POSTING

"I certify that this Notice was posted at the following locations: [1] the entrance of North County Fire Protection District Administrative Offices, [2] Fallbrook Public Utility District Administrative Offices and [3] the Roy Noon Meeting Hall, [4] District's website at <http://www.ncfire.org> The date of posting was **May 18, 2022**."

Board Secretary Loren Stephen-Porter: *Loren A. Stephen-Porter* Date: May 18, 2022



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT



NORTH COUNTY FIRE PROTECTION DISTRICT  
 330 South Main Ave. Fallbrook, CA 92028  
 Prevention Division

**FINAL NOTICE - AFTER FORCED ABATEMENT**

05 17 2022

Amber N. Lisak  
 2945 Vista Del Rio  
 Fallbrook, CA 92028

APN: 102610300

DATE	AMOUNT	UNITS	DESCRIPTION	TOTAL
11 6 2021	\$ 756.00	1	Forced Weed Abatement - Admin Fee	\$ 756.00
12 7 2021	\$ 4,000.00	1	Abatement Work	\$ 4,000.00
12 7 2021	\$ 6,400.00	1	Abatement Work	\$ 6,400.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>*TOTAL:</b>				<b>\$ 11,156.00</b>

\*Note: The non-compliance weed abatement reinspections have already been submitted to a third party cost recovery organization and are not included in this amount.

**FINAL NOTICE - AFTER FORCED ABATEMENT**

Your cooperation is expected. Failure to pay or correct by **June 28, 2022** will make you liable to the penalties provided by law and subject to forced abatement procedures in accordance with the Consolidated San Diego County Fire Code, Division II, Appendix II-A and NCFPD Ordinance 2000-01.



**California Tree Service, Inc**

P.O. Box 2019  
San Marcos, CA 92079-2019

**Invoice**

Date	Invoice #
12/30/2021	Lisak-21-1

Bill To

**North County Fire  
Protection District  
330 S Main Ave  
Fallbrook, CA 92028**

<b>Ship To</b>
Same Parcel #102-610-30-00

<b>P.O. No.</b>	<b>Terms</b>	<b>Due Date</b>	<b>Job #</b>
M-515	Due on receipt	12/30/2021	

Quantity	Description	Rate	Serviced	Class	Amount
	Day Rate - Mulcher for tree limbs - 4 days 32 hours @ \$125.00/per hour 12/2/21-12/7/21	4,000.00			4,000.00
	Day Rate-Labor for cutting trees - 4 days 4 men, 32 hours @ \$50.00/per hour 12/1/21-12/7/21	6,400.00			6,400.00

<b>Total</b>	\$10,400.00
<b>Payments/Credits</b>	\$0.00
<b>Balance Due</b>	\$10,400.00

Tax ID#33-0590043

<b>Phone #</b>	<b>Fax #</b>	<b>E-mail</b>	<b>Web Site</b>
760-510-8100	760-746-2867	caltree222@yahoo.com	www.caltreeservice.com

California Tree Service, Inc  
P.O. Box 2019  
San Marcos, CA 92079-2019

BMT To  
Amber N Link  
2945 Vista Del Rio  
Fallbrook, CA 92028

92028-974445

SA  
11  
U.S. POSTAGE PAID  
SAN MARCOS, CA  
92079-2019  
\$7.38  
R237512428-17

*RTS  
JAC  
2/1*

RECEIPT  
REQUESTED

*2019*

911 NFE 1 C287203/18/22  
FORWARD TIME EXP RYN TO SEND  
LISA AMBER NOELLE  
6800 ANDROSIA LN APT 220  
CARLSBAD CA 92011-2626

RETURN TO SENDER

7020 3160 0001 2341 2070

DEFERRED MAIL  
SAN DIEGO CA 92101  
19 FEB 2022  
7011 0470 0000 0812 9765

California Tree Service, Inc  
P.O. Box 2019  
San Marcos, CA 92079-2019

*UL 2-28*

310 NFE 1 C10C0882/22/22  
FORWARD TIME EXP RYN TO SEND  
LISA AMBER NOELLE  
6800 ANDROSIA LN APT 220  
CARLSBAD CA 92011-2626

RETURN TO SENDER

52028-974445

U.S. POSTAGE PAID  
SAN MARCOS, CA  
92079-2019  
\$7.38  
R237512428-17

SAN DIEGO CA 92101

California Tree Service, Inc  
P.O. Box 2019  
San Marcos, CA 92079-2019

U.S. POSTAGE PAID  
SAN MARCOS, CA  
92079-2019  
\$7.38  
R237511023-17

BMT To  
Amber N Link  
2945 Vista Del Rio  
Fallbrook, CA 92028

92028-974445

7020 3160 0001 5621 0334

910 NFE 1 C2070081/07/22  
FORWARD TIME EXP RYN TO SEND  
LISA AMBER NOELLE  
6800 ANDROSIA LN APT 220  
CARLSBAD CA 92011-2626

RETURN TO SENDER

7020 3160 0001 5621 0334



# North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028  
Tel (760) 723-2010 • Fax (760) 723-2045

**Board of Directors**  
Cindy Acosta  
Jeffery Eghan  
David Kennedy  
Kenneth E. Munson  
John Van Doorn

**Fire Chief**  
Keith McReynolds

## NOTICE OF PENDING FORCED ABATEMENT AND DUE BILL

**NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY**

Dear: LISAK AMBER N

Date: 10/27/2021

Parcel: 1026103000

San Diego County Property records show you as owner of the parcel number listed above. A series of recent inspections determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-01* for abatement of public nuisances. Visit [www.ncfire.org](http://www.ncfire.org) to view Ordinance 2000-01 in its entirety

**LOCATION OF HAZARD:** 2945 VISTA DEL RIO

### INSTRUCTION FOR ABATEMENT: PLEASE SEE REVERSE SIDE OF NOTICE

AT LEAST TWO SEPARATE NOTICES HAVE BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. AS A RESULT OF FAILURE TO COMPLY WITH THESE NOTICES, THIS PROPERTY IS NOW SCHEDULED FOR FORCED ABATEMENT OF THESE HAZARDS. ABATEMENT WILL OCCUR ON OR AFTER TEN (10) DAYS FROM THE DATE OF THIS NOTICE. AT THIS TIME, YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE INSPECTION EXPENSES INCURRED BY THE DISTRICT AS WELL AS ASSOCIATED ADMINISTRATIVE CHARGES.

DATE	DESCRIPTION	TOTAL
11/6/2021	Non-Compliance Weed Abatement Reinspection	\$364.50
11/6/2021	Forced Weed Abatement Administrative Fee	\$774.50

If payment is not received from you, these inspection and administrative charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes. Additionally, you will also be responsible for forced abatement charges incurred by the Fire District to abate the fire hazards present on your property.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at 760-723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal.

Sincerely,

Stephen Abbott, Fire Chief

#### WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES

Clearing of vegetation as required by this letter that contains threatened or endangered species is subject to the Memorandum of Understanding (MOU) with the U.S. Fish and Wildlife Service (USFWS) and California Department of Fish and Game (CDFG). Deliberate take or clearing or removal beyond that specifically allowed by this notice and the MOU is not authorized and may be in violation of the State and Federal Endangered Species Act. Please contact the fire district with questions about compliance with the MOU and this notice. You should also contact USFWS at (760) 431-9440 or CDFG (858) 467-4201 if you have been notified that you have a threatened or endangered species on your property.



# North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028  
Tel (760) 723-2010 • Fax (760) 723-2045

## Board of Directors

Cindy Acosta  
Jeffery Eghan  
David Kennedy  
Kenneth E. Munson  
John Van Doorn

**Fire Chief**  
Keith McReynolds

## NOTICE TO ABATE HAZARD – FINAL NOTICE

**NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY**

Date: 9/28/2021

Dear: LISAK AMBER N  
2945 VISTA DEL RIO  
FALLBROOK CA 92028

Parcel: 1026103000

San Diego County Property records show you as owner of the parcel number listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management.

**LOCATION OF HAZARD:** 2945 VISTA DEL RIO

### PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT

(Visit [www.ncfire.org](http://www.ncfire.org) to view Ordinance 2000-1 in its entirety).

**THIS IS CONSIDERED FINAL NOTICE** to abate the aforementioned fire hazard(s) on your property. Hazard abatement must be accomplished within 10 days of this notice. Properties that have not been cleared or do not comply with the requirements within 10 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. **NOTICE HAS BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE REINSPECTION EXPENSES INCURRED BY THE DISTRICT.**

DATE	DESCRIPTION	TOTAL
10/8/2021	Non-Compliance Weed Abatement Reinspection	\$364.50

Should you choose not to abate the above hazard, nor make an appeal, the fire chief is authorized to hire a contractor to abate the hazard. The cost of abatement and a \$774.50 administrative fee for each parcel will be assessed to your property. If payment is not received from you, these charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at (760) 723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal. Please include your property address and the inspector listed at the bottom of this notice with all inquiries.

Sincerely,  
Lars Beeghley, NCFPD

#### **WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES**

Clearing of vegetation as required by this letter that contains threatened or endangered species is subject to the Memorandum of Understanding (MOU) with the U.S. Fish and Wildlife Service (USFWS) and California Department of Fish and Game (CDFG). Deliberate take or clearing or removal beyond that specifically allowed by this notice and the MOU is not authorized and may be in violation of the State and Federal Endangered Species Act. Please contact the fire district with questions about compliance with the MOU and this notice. You should also contact USFWS at (760) 431-9440 or CDFG (858) 467-4201 if you have been notified that you have a threatened or endangered species on your property.



# North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028  
Tel (760) 723-2010 • Fax (760) 723-2045

## Board of Directors

Cindy Acosta  
Jeffery Eghan  
David Kennedy  
Kenneth E. Munson  
John Van Doorn

## Fire Chief

Keith McReynolds

## NOTICE TO ABATE HAZARD – SECOND NOTICE

**NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY**

Date: 8/24/2021

Dear: LISAK AMBER N  
2945 VISTA DEL RIO  
FALLBROOK CA 92028

Parcel: 1026103000

San Diego County Property records show you as owner of the parcel number listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management.

LOCATION OF HAZARD: 2945 VISTA DEL RIO

### PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT

(Visit [www.ncfire.org](http://www.ncfire.org) to view Ordinance 2000-1 in its entirety).

**THIS IS CONSIDERED SECOND NOTICE** to abate the aforementioned fire hazard(s) on your property. **Hazard abatement must be accomplished within 10 days of this notice.** Properties that have not been cleared or do not comply with the requirements within 10 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. **NOTICE HAS BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE REINSPECTION EXPENSES INCURRED BY THE DISTRICT.**

DATE	DESCRIPTION	TOTAL
9/3/2021	Non-Compliance Weed Abatement Reinspection	\$364.50

Should you choose not to abate the above hazard, nor make an appeal, the fire chief is authorized to hire a contractor to abate the hazard. The cost of abatement and a \$774.50 administrative fee for each parcel will be assessed to your property. If payment is not received from you, these charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at (760) 723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal. Please include your property address and the inspector listed at the bottom of this notice with all inquiries.

Sincerely,  
Lars Beeghley, NCFPD

#### WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES

Clearing of vegetation as required by this letter that contains threatened or endangered species is subject to the Memorandum of Understanding (MOU) with the U.S. Fish and Wildlife Service (USFWS) and California Department of Fish and Game (CDFG). Deliberate take or clearing or removal beyond that specifically allowed by this notice and the MOU is not authorized and may be in violation of the State and Federal Endangered Species Act. Please contact the fire district with questions about compliance with the MOU and this notice. You should also contact USFWS at (760) 431-9440 or CDFG (858) 467-4201 if you have been notified that you have a threatened or endangered species on your property.



# North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028  
Tel. (760) 723-2010 • Fax (760) 723-2045

## Board of Directors

Cindy Acosta  
Jeffery Eghan  
David Kennedy  
Kenneth E. Munson  
John Van Doorn

**Fire Chief**  
Stephen J. Abbott

## NOTICE TO ABATE HAZARD

**NOTE: THIS IS NOT A PERMIT TO GRADE YOUR PROPERTY**

Date: 7/20/2021

Dear: LISAK AMBER N  
2945 VISTA DEL RIO  
FALLBROOK CA 92028

Parcel: APN 1026103000

San Diego County Property records show you as owner of the parcel listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management. The fire district's vegetation management program has proven effective in mitigating the spread of vegetation fires and has played a part in keeping the destruction from these fires to a minimum. By this notice, we are requiring owners within the fire district to ensure their property meets these fire safety requirements at all times; doing so will reduce the loss of life and property from vegetation fire. *Please note: Some properties may require hazard abatement more than one time each year.*

**LOCATION OF HAZARD:** 2945 VISTA DEL RIO

### **PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT**

(Visit [www.ncfire.org](http://www.ncfire.org) to view *Ordinance 2000-1* in its entirety).

**THIS IS CONSIDERED NOTICE to abate the aforementioned fire hazard(s) on your property in accordance with district *Ordinance 2000-1*. Hazard abatement must be accomplished within 20 days of this notice. Properties that have not been cleared or do not comply with the requirements of *Ordinance 2000-1* within 20 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. If your property is forcibly abated, the cost will be much higher than if you choose to abate the property yourself or commercially.**

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at (760) 723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal. Please include your property address and the inspector listed at the bottom of this notice with all inquiries. A \$ 364.50 Noncompliance fee may be assessed if the work is not completed within the 20-day notice time frame.

Sincerely,

Dominic Fieri, Fire Marshal  
North County Fire Protection District

#### **WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES**

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Req...  
ard Meeting for June



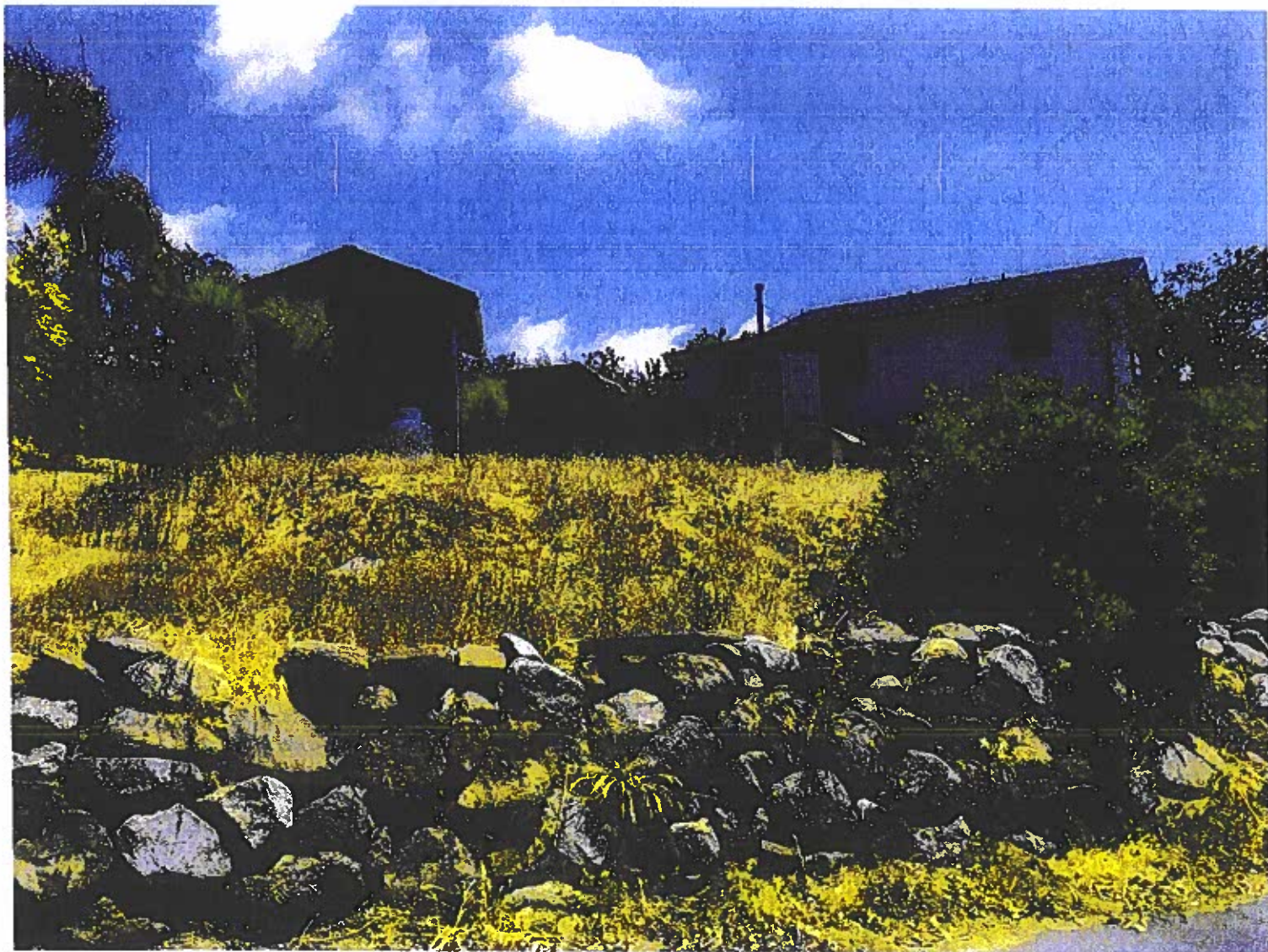


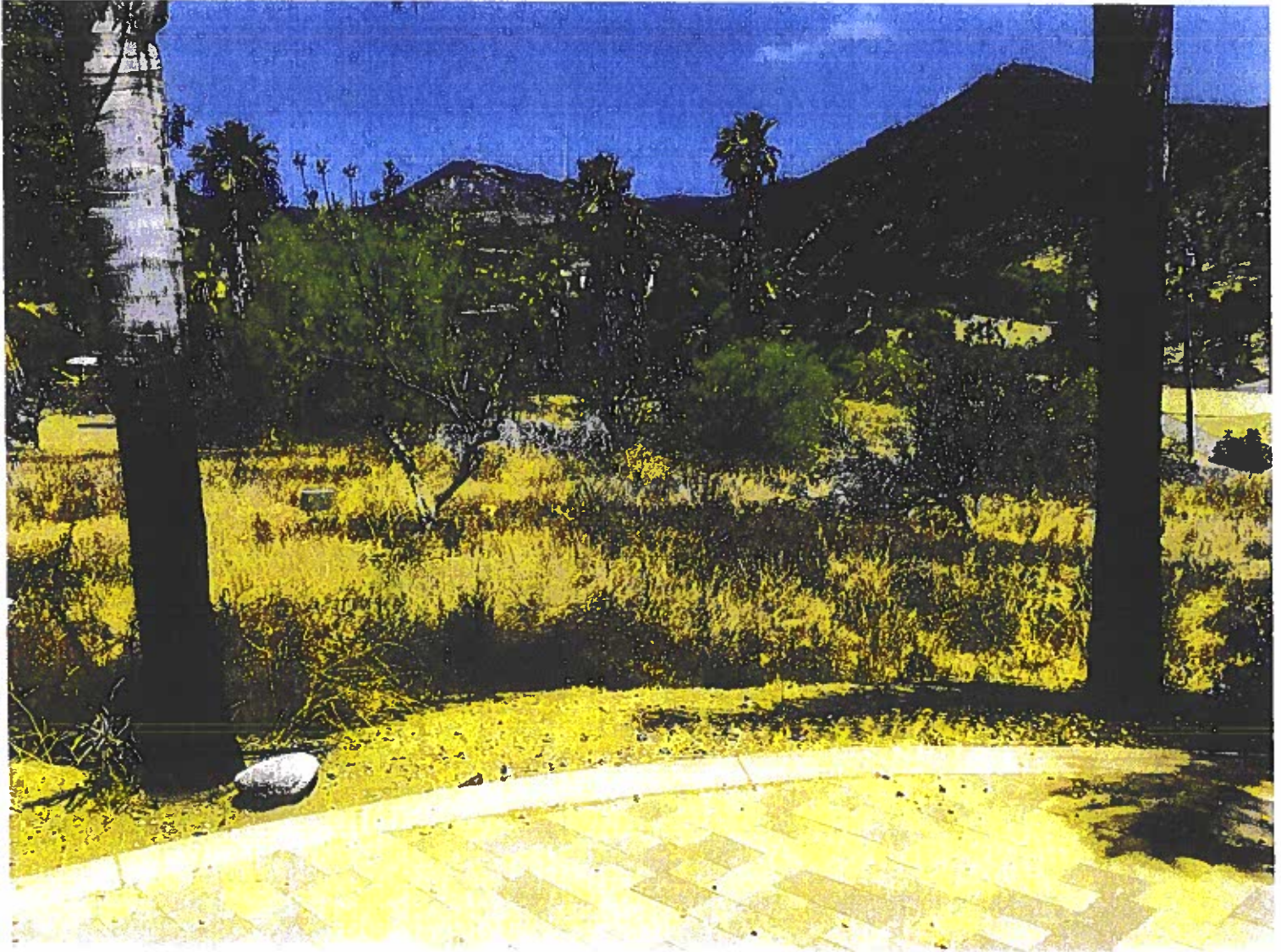


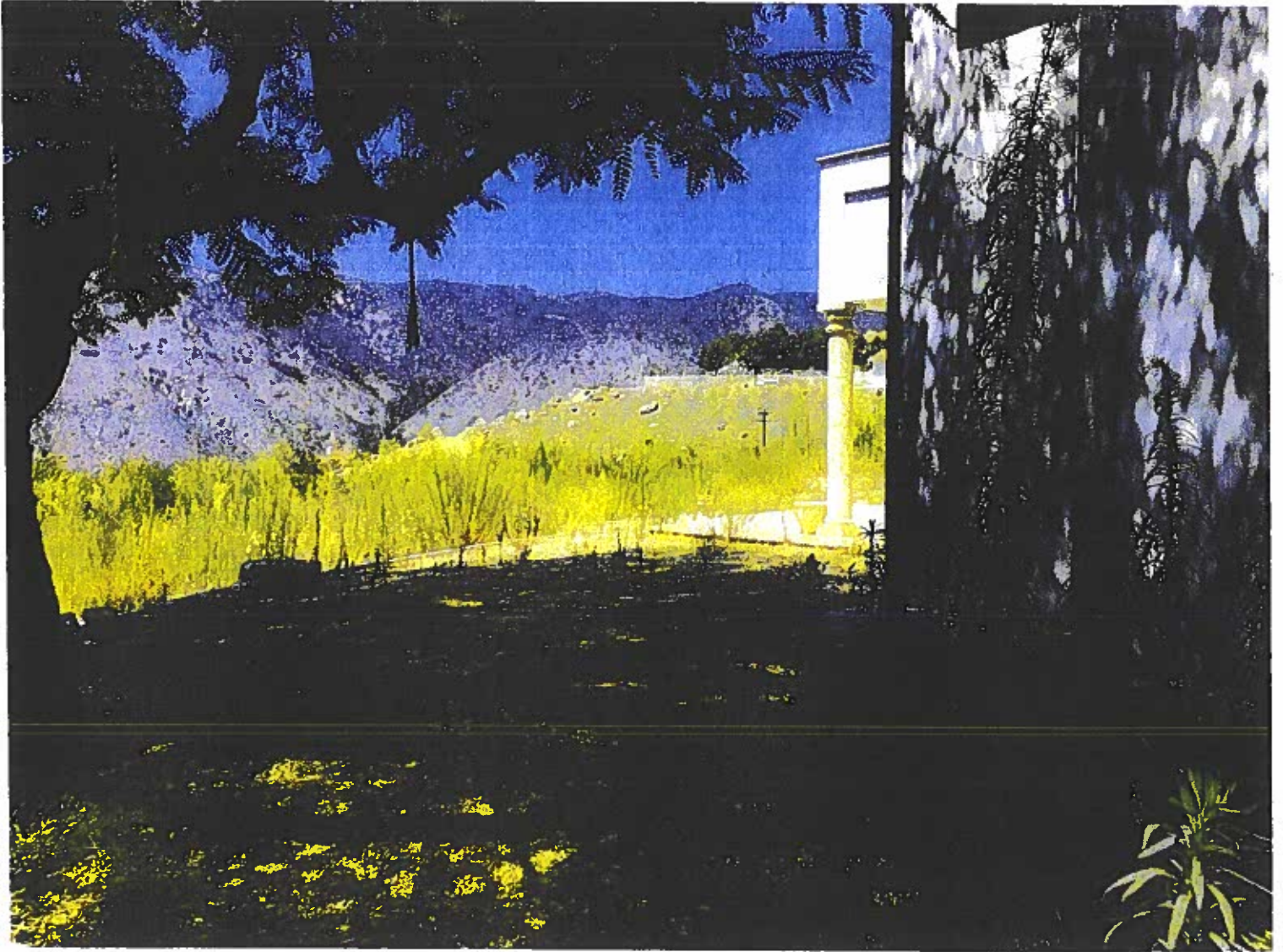


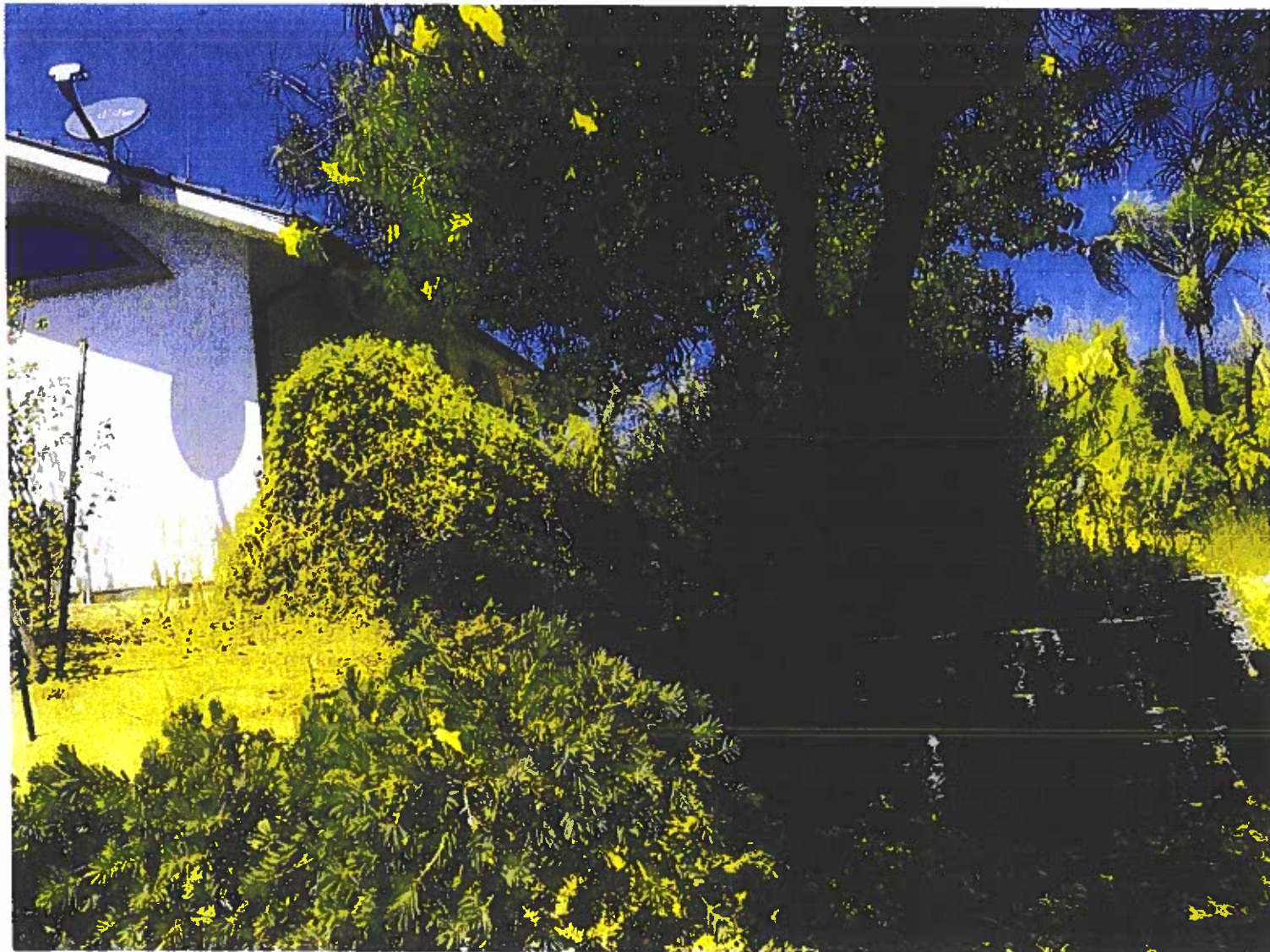








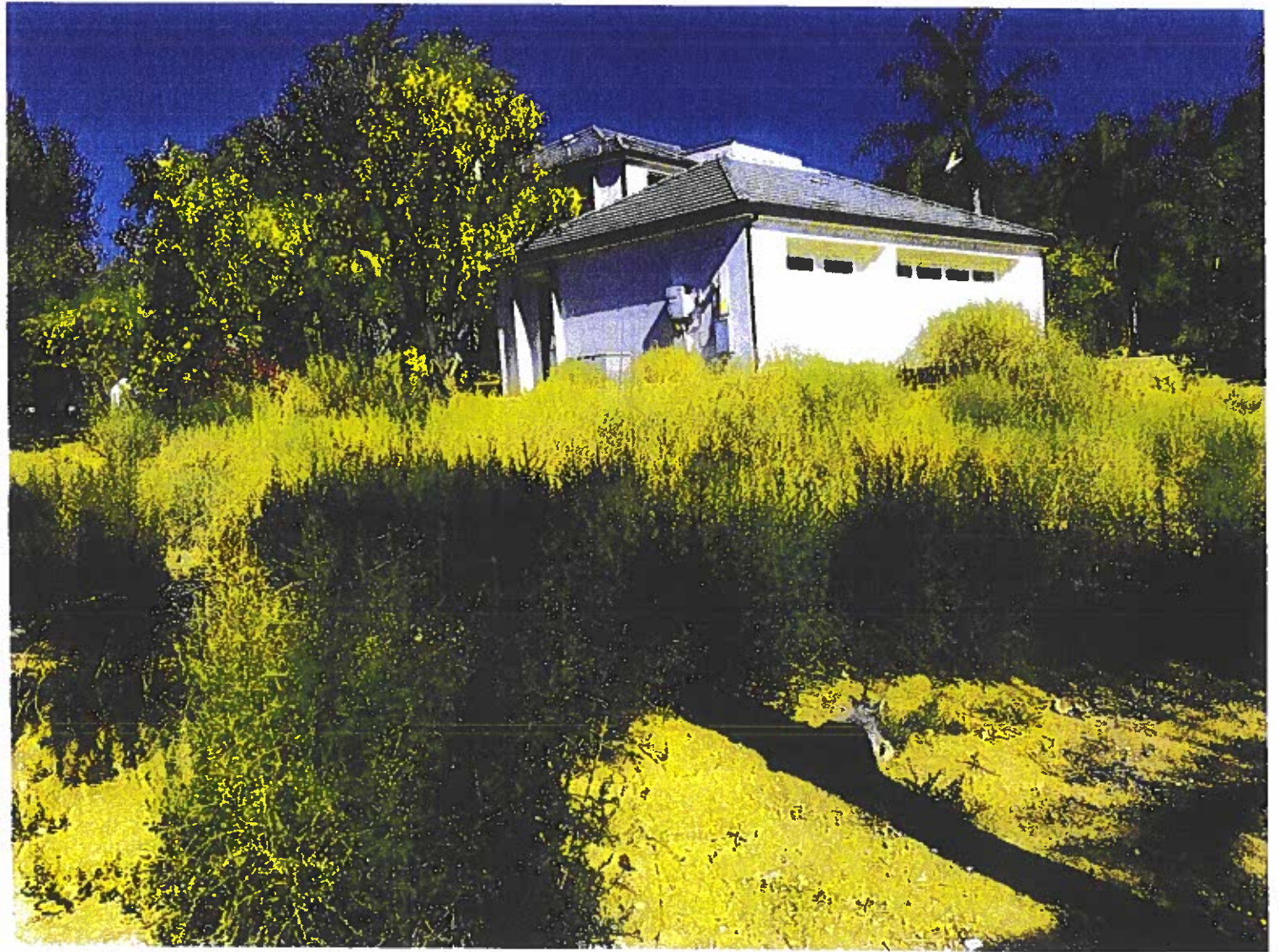


















**NORTH COUNTY FIRE PROTECTION DISTRICT**  
 330 South Main Ave. Fallbrook, CA 92028  
 Prevention Division

**FINAL NOTICE - AFTER FORCED ABATEMENT**

05 17 2022

Craig Roalf  
 3184 Airway Avenue #K  
 Costa Mesa, CA 92626

APN: 1242012900

DATE	AMOUNT	UNITS	DESCRIPTION	TOTAL
11 6 2021	\$756.00	1	Forced Weed Abatement - Admin Fee	\$ 756.00
12 16 2021	\$5,000.00	1	Abatement Work	\$ 5,000.00
12 16 2021	\$8,000.00	1	Abatement Work	\$ 8,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>*TOTAL:</b>				<b>\$ 13,756.00</b>

\*Note: The non-compliance weed abatement reinspections have already been submitted to a third party cost recovery organization and are not included in this amount.

**FINAL NOTICE - AFTER FORCED ABATEMENT**

Your cooperation is expected. Failure to pay or correct by **June 28, 2022** will make you liable to the penalties provided by law and subject to forced abatement procedures in accordance with the Consolidated San Diego County Fire Code, Division II, Appendix II-A and NCFPD Ordinance 2000-01.

**California Tree Service, Inc**

P.O. Box 2019  
San Marcos, CA 92079-2019

**Invoice**

Date	Invoice #
12/30/2021	Roalf-21-1

**Bill To**

**North County Fire  
Protection District  
330 Main Ave  
Fallbrook, CA 92028**

**Ship To**

2205 Dos Lomas  
Fallbrook, CA 92028  
Parcel #124-201-29-00

P.O. No.	Terms	Due Date	Job #
M-516	Due on receipt	12/30/2021	

Quantity	Description	Rate	Serviced	Class	Amount
	Day Rate - Mulcher for tree limbs - 4 days 40 hours @ \$125.00/per hour 12/8/21, 12/10/21, 12/13/21, 12/15/21, 12/16/21	5,000.00			5,000.00
	Day rate - Labor for cutting trees - 4 days 4 men, 40 hours @ \$50.00/per hour 12/8/21, 12/10/21, 12/13/21, 12/15/21, 12/16/21	8,000.00			8,000.00

<b>Total</b>	<b>\$13,000.00</b>
<b>Payments/Credits</b>	<b>\$0.00</b>
<b>Balance Due</b>	<b>\$13,000.00</b>

Tax ID#33-0590043

Phone #	Fax #	E-mail	Web Site
760-510-8100	760-746-2867	caltree222@yahoo.com	www.caltreccservice.com

California Tree Service, Inc  
P.O. Box 2019  
San Marcos, CA 92079-2019



RECEIVED  
MAIL ROOM

Bill To  
Craig Roalf  
3184 Airway Avenue #K  
Costa Mesa, CA 92626

NIXIE 910 FE 1 0003 16/77  
RETURN TO SENDER  
ATTEMPTED - NOT KNOWN  
UNABLE TO FORWARD

ARC  
926289451978942

EC: 92079201919 \*0600-00003-12-18  
7020 3160 0001 2471 0341

CERTIFIED MAIL



California Tree Service, Inc  
P.O. Box 2019  
San Marcos, CA 92079-2019

NL 2/26

Bill To  
Craig Roalf  
3184 Airway Avenue #K  
Costa Mesa, CA 92626



NIXIE 911 FE 1 0002 04/22  
RETURN TO SENDER  
ATTEMPTED - NOT KNOWN  
UNABLE TO FORWARD

ANK  
92625940190019

EC: 92079201919 \*1504-00000-19-19

SAN MARCO CA 920  
5

California Tree Service, Inc  
P.O. Box 2019  
San Marcos, CA 92079-2019



7020 3160 0001 5621 0341

Bill To  
Craig Roalf  
3184 Airway Avenue #K  
Costa Mesa, CA 92626

NIXIE 910 FE 1 0001 00/72  
RETURN TO SENDER  
ATTEMPTED - NOT KNOWN  
UNABLE TO FORWARD

ANK  
926289451978942

EC: 92079201919 \*0600-02324-00-17  
7020 3160 0001 5621 0341





# North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028  
Tel (760) 723-2010 • Fax (760) 723-2045

**Board of Directors**  
Cindy Acosta  
Jeffery Eghan  
David Kennedy  
Kenneth E. Munson  
John Van Doorn

**Fire Chief**  
Keith McReynolds

## NOTICE OF PENDING FORCED ABATEMENT AND DUE BILL

**NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY**

Dear: ROALF CRAIG R

Date: 10/27/2021

Parcel: 1242012900

San Diego County Property records show you as owner of the parcel number listed above. A series of recent inspections determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's Ordinance 2000-01 for abatement of public nuisances. Visit [www.ncfire.org](http://www.ncfire.org) to view Ordinance 2000-01 in its entirety

**LOCATION OF HAZARD:** 2205 DOS LOMAS

### INSTRUCTION FOR ABATEMENT: PLEASE SEE REVERSE SIDE OF NOTICE

AT LEAST TWO SEPARATE NOTICES HAVE BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. AS A RESULT OF FAILURE TO COMPLY WITH THESE NOTICES, THIS PROPERTY IS NOW SCHEDULED FOR FORCED ABATEMENT OF THESE HAZARDS. ABATEMENT WILL OCCUR ON OR AFTER TEN (10) DAYS FROM THE DATE OF THIS NOTICE. AT THIS TIME, YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE INSPECTION EXPENSES INCURRED BY THE DISTRICT AS WELL AS ASSOCIATED ADMINISTRATIVE CHARGES.

DATE	DESCRIPTION	TOTAL
11/6/2021	Non-Compliance Weed Abatement Reinspection	\$364.50
11/6/2021	Forced Weed Abatement Administrative Fee	\$774.50

If payment is not received from you, these inspection and administrative charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes. Additionally, you will also be responsible for forced abatement charges incurred by the Fire District to abate the fire hazards present on your property.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at 760-723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal.

Sincerely,

Stephen Abbott, Fire Chief

#### WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES

Clearing of vegetation as required by this letter that contains threatened or endangered species is subject to the Memorandum of Understanding (MOU) with the U.S. Fish and Wildlife Service (USFWS) and California Department of Fish and Game (CDFG). Deliberate take or clearing or removal beyond that specifically allowed by this notice and the MOU is not authorized and may be in violation of the State and Federal Endangered Species Act. Please contact the fire district with questions about compliance with the MOU and this notice. You should also contact USFWS at (760) 431-9440 or CDFG (858) 467-4201 if you have been notified that you have a threatened or endangered species on your property.



# North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028  
Tel. (760) 723-2010 • Fax (760) 723-2045

**Board of Directors**  
Cindy Acosta  
Jeffery Egkan  
David Kennedy  
Kenneth E. Munson  
John Van Doorn

**Fire Chief**  
Keith McReynolds

## NOTICE TO ABATE HAZARD – FINAL NOTICE

**NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY**

Date: 8/31/2021

Dear: ROALF CRAIG R  
3184 AIRWAY AVE #K  
COSTA MESA CA 92626

Parcel: 1242012900

San Diego County Property records show you as owner of the parcel number listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management.

**LOCATION OF HAZARD:** 2205 DOS LOMAS

### PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT

(Visit [www.ncfire.org](http://www.ncfire.org) to view Ordinance 2000-1 in its entirety).

**THIS IS CONSIDERED FINAL NOTICE** to abate the aforementioned fire hazard(s) on your property. **Hazard abatement must be accomplished within 10 days of this notice.** Properties that have not been cleared or do not comply with the requirements within 10 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. **NOTICE HAS BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE REINSPECTION EXPENSES INCURRED BY THE DISTRICT.**

DATE	DESCRIPTION	TOTAL
9/10/2021	Non-Compliance Weed Abatement Reinspection	\$364.50

Should you choose not to abate the above hazard, nor make an appeal, the fire chief is authorized to hire a contractor to abate the hazard. The cost of abatement and a \$774.50 administrative fee for each parcel will be assessed to your property. If payment is not received from you, these charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at (760) 723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal. Please include your property address and the inspector listed at the bottom of this notice with all inquiries.

Sincerely,  
Lars Beeghley, NCFPD

#### **WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES**

Clearing of vegetation as required by this letter that contains threatened or endangered species is subject to the Memorandum of Understanding (MOU) with the U.S. Fish and Wildlife Service (USFWS) and California Department of Fish and Game (CDFG). Deliberate take or clearing or removal beyond that specifically allowed by this notice and the MOU is not authorized and may be in violation of the State and Federal Endangered Species Act. Please contact the fire district with questions about compliance with the MOU and this notice. You should also contact USFWS at (760) 431-9440 or CDFG (858) 467-4201 if you have been notified that you have a threatened or endangered species on your property.



# North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028  
Tel (760) 723-2010 • Fax (760) 723-2045

## Board of Directors

Cindy Acosta  
Jeffery Eghan  
David Kennedy  
Kenneth E. Munson  
John Van Doorn

Fire Chief  
Keith McReynolds

## NOTICE TO ABATE HAZARD – SECOND NOTICE

**NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY**

Date: 8/17/2021

Dear: ROALF CRAIG R  
3184 AIRWAY AVE #K  
COSTA MESA CA 92626

Parcel: 1242012900

San Diego County Property records show you as owner of the parcel number listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management.

LOCATION OF HAZARD: 2205 DOS LOMAS

### PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT

(Visit [www.ncfire.org](http://www.ncfire.org) to view Ordinance 2000-1 in its entirety).

**THIS IS CONSIDERED SECOND NOTICE** to abate the aforementioned fire hazard(s) on your property. **Hazard abatement must be accomplished within 10 days of this notice.** Properties that have not been cleared or do not comply with the requirements within 10 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. **NOTICE HAS BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE REINSPECTION EXPENSES INCURRED BY THE DISTRICT.**

DATE	DESCRIPTION	TOTAL
8/27/2021	Non-Compliance Weed Abatement Reinspection	\$364.50

Should you choose not to abate the above hazard, nor make an appeal, the fire chief is authorized to hire a contractor to abate the hazard. The cost of abatement and a \$774.50 administrative fee for each parcel will be assessed to your property. If payment is not received from you, these charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at (760) 723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal. Please include your property address and the inspector listed at the bottom of this notice with all inquiries.

Sincerely,  
Lars Beeghley, NCFPD

#### WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES

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# North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028  
Tel (760) 723-2010 • Fax (760) 723-2045

## Board of Directors

Cindy Acosta  
Jeffery Eghan  
David Kennedy  
Kenneth E. Munson  
John Van Doorn

Fire Chief  
Stephen J. Abbott

## NOTICE TO ABATE HAZARD

**NOTE: THIS IS NOT A PERMIT TO GRADE YOUR PROPERTY**

Date: 7/7/2021

Dear: ROALF CRAIG R  
3184 AIRWAY AVE #K  
COSTA MESA CA 92626

Parcel: APN 1242012900

San Diego County Property records show you as owner of the parcel listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management. The fire district's vegetation management program has proven effective in mitigating the spread of vegetation fires and has played a part in keeping the destruction from these fires to a minimum. By this notice, we are requiring owners within the fire district to ensure their property meets these fire safety requirements at all times; doing so will reduce the loss of life and property from vegetation fire. *Please note: Some properties may require hazard abatement more than one time each year.*

LOCATION OF HAZARD: 2205 DOS LOMAS

### **PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT**

(Visit [www.ncfire.org](http://www.ncfire.org) to view *Ordinance 2000-1* in its entirety).

**THIS IS CONSIDERED NOTICE to abate the aforementioned fire hazard(s) on your property in accordance with district *Ordinance 2000-1*. Hazard abatement must be accomplished within 20 days of this notice.** Properties that have not been cleared or do not comply with the requirements of *Ordinance 2000-1* within 20 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. If your property is forcibly abated, the cost will be much higher than if you choose to abate the property yourself or commercially.

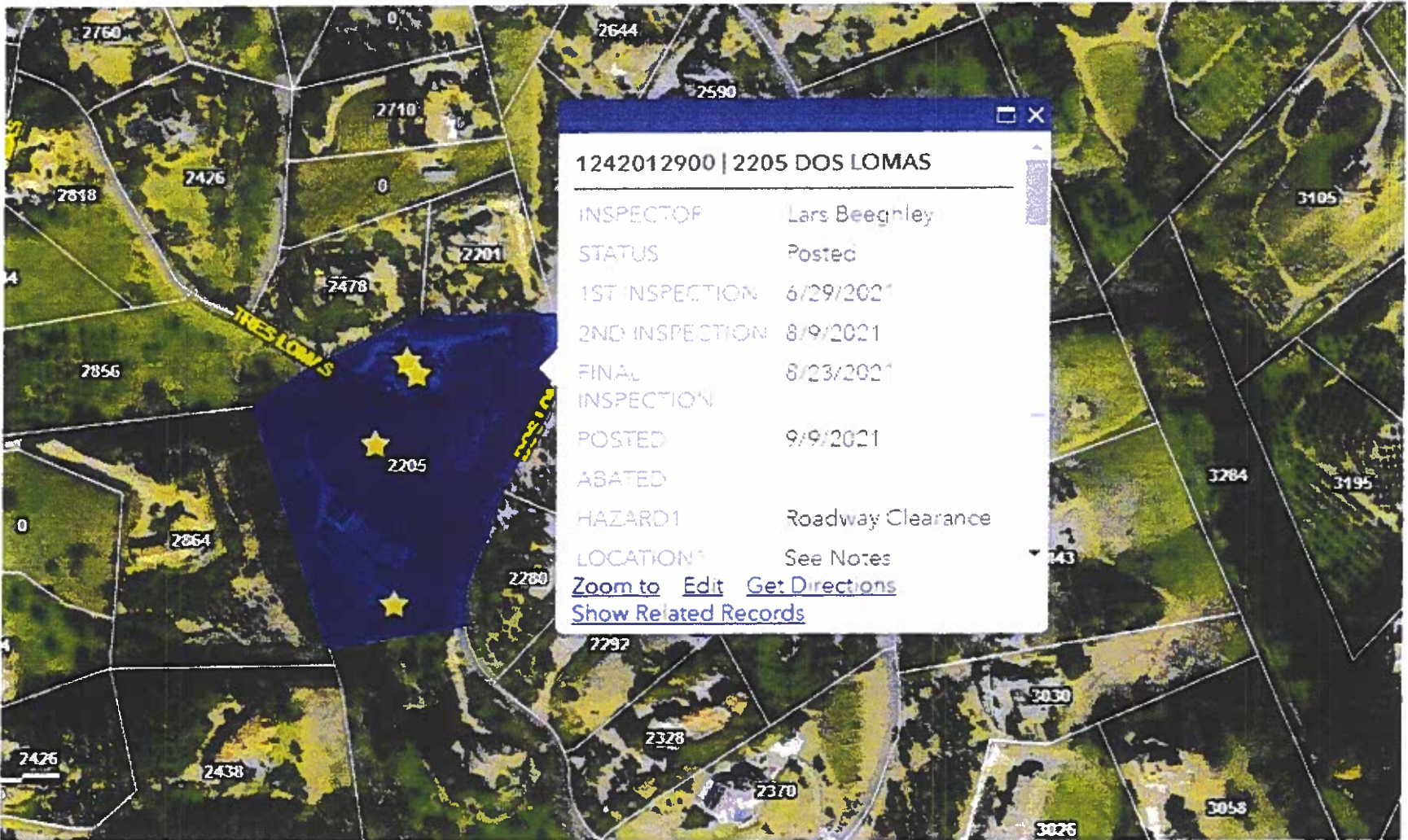
If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at (760) 723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal. Please include your property address and the inspector listed at the bottom of this notice with all inquiries. A \$ 364.50 Noncompliance fee may be assessed if the work is not completed within the 20-day notice time frame.

Sincerely,

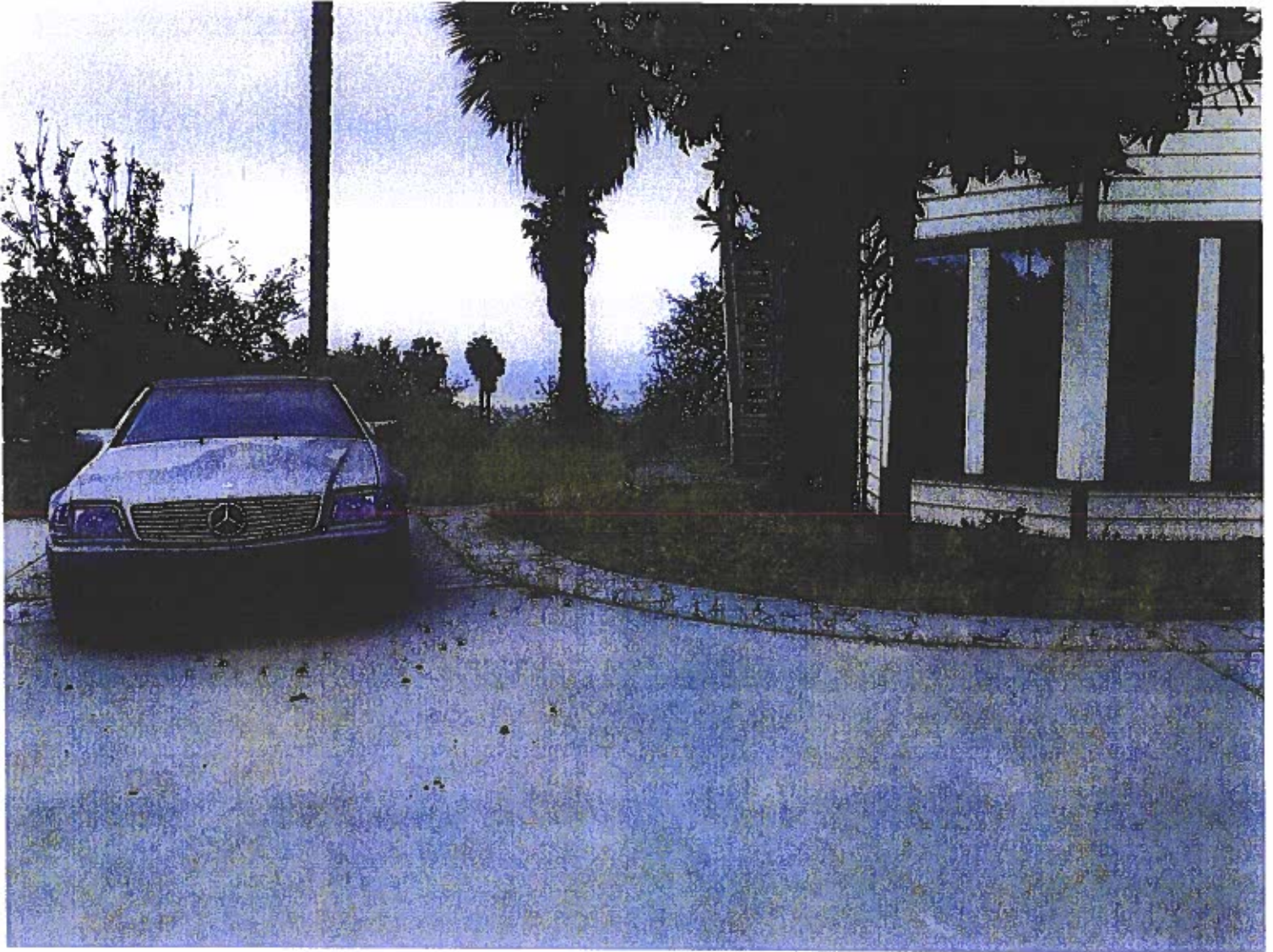
Dominic Fieri, Fire Marshal  
North County Fire Protection District

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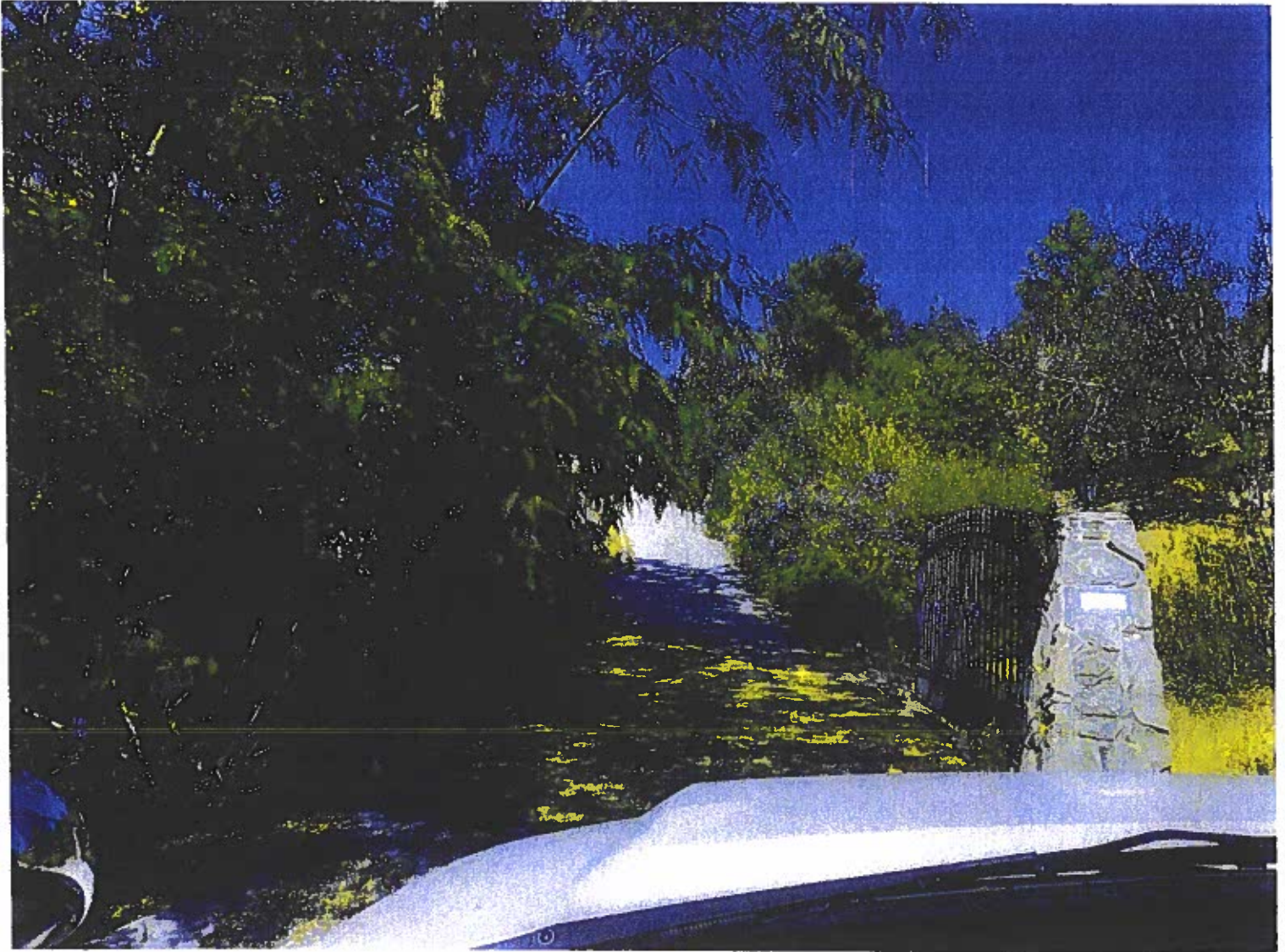














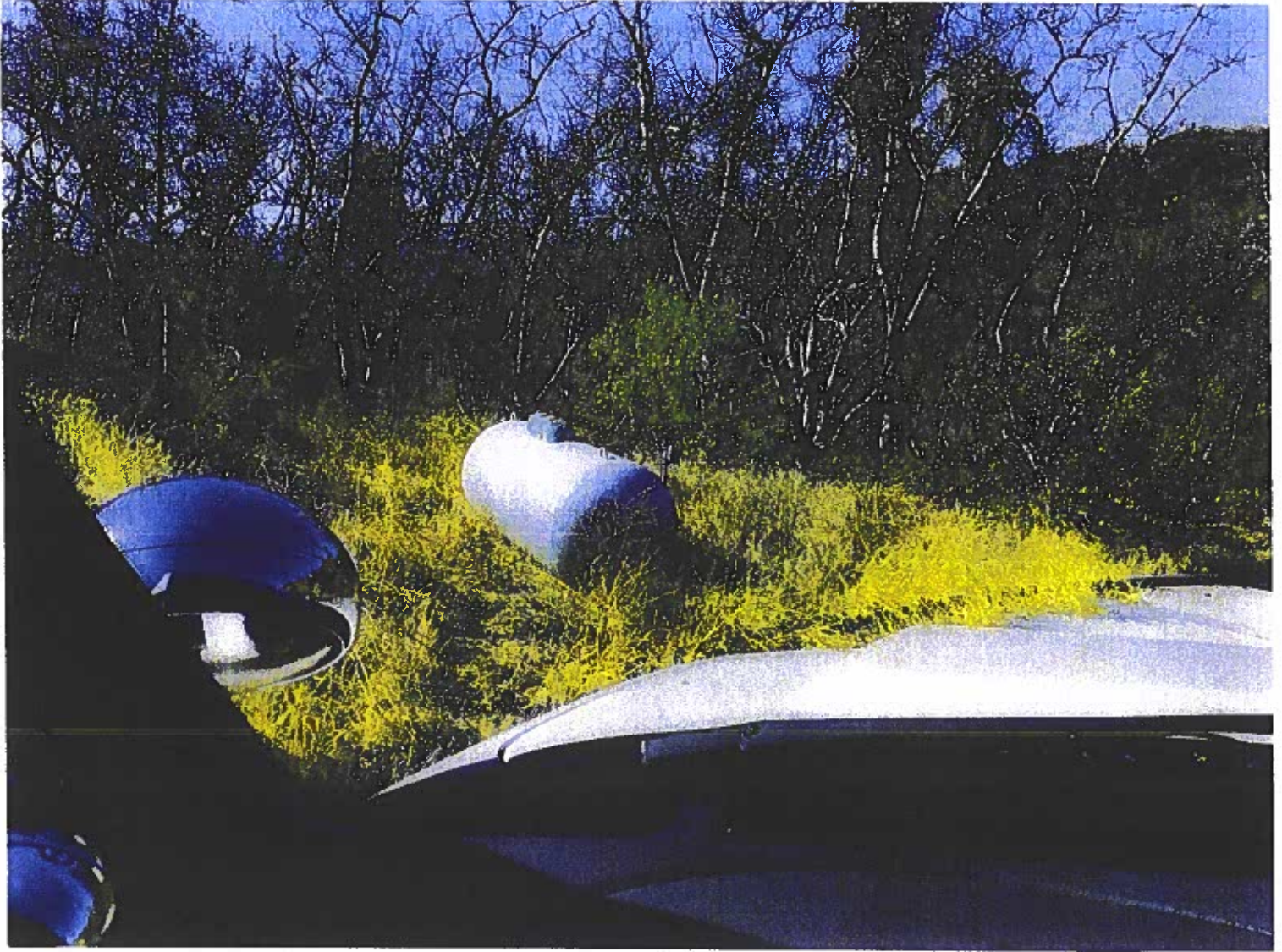




















**CALIFORNIA TREE SERVICE, INC**  
 P.O. Box 2019  
 San Marcos, CA. 92079 - 2019  
 Phone: (760) 510-8100 • Fax: (760) 746-2867  
 Email: office@caltreeservice.com

**ARBOR SERVICE AGREEMENT**

Tuesday, October 26, 2021  
*This proposal will be honored for up to thirty (30) days.*

JOB ID:  PROPOSAL #  JOB PO#

PROJECT NAME:  
 PROJECT ADDRESS: **2205 Dos Lomas, Fallbrook Ca**

CONTACT: **Lars Beeghley**  
 PHONE: (760) 723-2012  
 FAX: (760) 723-2072  
 MOBILE:

[lbeeghley@ncfire.org](mailto:lbeeghley@ncfire.org)

QTY	TYPE	DESCRIPTION	UNIT	TOTAL
				\$ -
		Mulcher for all the tree limbs		\$ 5,000.00
		\$125 per hour-40hours		\$ -
				\$ -
		Labor for cutting trees		\$ -
		4 men at \$50 per hour-40hours		\$ 8,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
		*CTS will chip all material back onsite*		\$ -
				\$ -
		Terms and conditions apply per agreement with North County Fire		\$ -
				\$ -
		Net 30 Days		\$ -
		A 1.5% late fee will be charged on all past due accounts.		\$ -
			<b>GRAND TOTAL</b>	<b>\$ 13,000.00</b>

\_\_\_\_\_  
 CALIFORNIA TREE SERVICE, INC.

\_\_\_\_\_  
 CUSTOMER

**Matt Preston**  
 PRINT NAME

*1 CENT + M-516 PREVIOUS*  
 PRINT NAME

Arborist/Estimator  
 TITLE

*FING CHIEF / CEO*  
 TITLE

\_\_\_\_\_  
 DATE

*11-10-2021*  
 DATE



**CALIFORNIA TREE SERVICE, INC**  
 P.O. Box 2019  
 San Marcos, CA. 92079 - 2019  
 Phone: (760) 510-8100 • Fax: (760) 746-2867  
 Email: office@caltreeservice.com

**ARBOR SERVICE AGREEMENT**

Tuesday, October 26, 2021

*This proposal will be honored for up to thirty (30) days.*

JOB ID:  PROPOSAL #  JOB PO#

PROJECT NAME:  
 PROJECT ADDRESS: 2945 Vista Del Rio, Fallbrook Ca

CONTACT: Lars Beeghley

PHONE: (760) 723-2012

FAX: (760) 723-2072

MOBILE:

lbeeghley@ncfire.org

QTY	TYPE	DESCRIPTION	UNIT	TOTAL
				\$ -
		Mulcher for all the tree limbs		\$ 4,000.00
		\$125 per hour-32hours		\$ -
				\$ -
		Labor for cutting trees		\$ -
		4 men at \$50 per hour-32hours		\$ 6,400.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
		*CTS will chip all material back onsite*		\$ -
				\$ -
		Terms and conditions apply per agreement with North County Fire		\$ -
				\$ -
		Net 30 Days		
		A 1.5% late fee will be charged on all past due accounts.		
			<b>GRAND TOTAL</b>	<b>\$ 10,400.00</b>

CALIFORNIA TREE SERVICE, INC.

CUSTOMER

Matt Preston

KENT M. REYNOLDS *[Signature]*

PRINT NAME

PRINT NAME

Arborist/Estimator

FINC MGT/CGO

TITLE

TITLE

DATE

11-10-2021

DATE

CALIFORNIA TREE	California Tree Service	0000000000049593	5/17/2022	065012		
0000000000045492	LISAK-21-1	5/17/2022	\$10,400.00	\$10,400.00	\$0.00	\$10,400.00
0000000000045493	RGALF-21-1	5/17/2022	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00

\$23,400.00



**NORTH COUNTY FIRE PROTECTION DISTRICT**

330 S Main Avenue  
Fallbrook, CA 92028  
Phone (760) 723-2008



90-4075/1222

DATE

AMOUNT

5/17/2022

\$23,400.00

Twenty Three Thousand Four Hundred Dollars and 00 Cents

PAY  
TO THE  
ORDER  
OF:

California Tree Service  
P.O. BOX 2019  
SAN MARCOS CA 92079-2019



AUTHORIZED SIGNATURE

⑈065012⑈ ⑆122240751⑆ 007508875⑈

**NORTH COUNTY FIRE PROTECTION DISTRICT**

065012

CALIFORNIA TREE	California Tree Service	0000000000049593	5/17/2022	065012		
0000000000045492	LISAK-21-1	5/17/2022	\$10,400.00	\$10,400.00	\$0.00	\$10,400.00
0000000000045493	RGALF-21-1	5/17/2022	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00

\$23,400.00



**NORTH COUNTY FIRE PROTECTION DISTRICT**  
 330 South Main Ave. Fallbrook, CA 92028  
 Prevention Division

**FINAL NOTICE - AFTER FORCED ABATEMENT**

6/6/2022

Craig Roalf  
 3184 Airway Avenue #K  
 Costa Mesa, CA 92626

APN: 1242012900

DATE	AMOUNT	UNITS	DESCRIPTION	TOTAL
11/6/2021	\$756.00	1	Forced Weed Abatement - Admin Fee	\$ 756.00
12/16/2021	\$5,000.00	1	Abatement Work	\$ 5,000.00
12/16/2021	\$8,000.00	1	Abatement Work	\$ 8,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>*TOTAL: \$</b>				<b>13,756.00</b>

\*Note: The non-compliance weed abatement reinspections have already been submitted to a third party cost recovery organization and are not included in this amount.

**FINAL NOTICE - AFTER FORCED ABATEMENT**

Your cooperation is expected. Failure to pay or correct by **June 30, 2022** will make you liable to the penalties provided by law and subject to forced abatement procedures in accordance with the Consolidated San Diego County Fire Code, Division II, Appendix II-A and NCFPD Ordinance 2000-01.





USPS First Class Your Packaging - 6/6/2022 Delivered

Order Details

Integration —  
 Order Id —  
 Order Number —  
 Internal Order Id —

Tracking Events

Local Event Time	Event Status	Event Details	Event Location
6/15/2022 3:34 AM	Delivered	DELIVERED TO ORIGINAL SENDER	FALLBROOK, CA, US
6/15/2022 1:45 AM	In Transit	ARRIVAL AT UNIT	FALLBROOK, CA, US
6/12/2022 8:44 AM	In Transit	PROCESSED THROUGH USPS FACILITY	PASADENA, CA, US
6/11/2022 11:44 PM	In Transit	PROCESSED THROUGH USPS FACILITY	PASADENA, CA, US
6/11/2022 10:38 AM	In Transit	PROCESSED THROUGH USPS FACILITY	PASADENA, CA, US
6/11/2022 7:05 AM	In Transit	PROCESSED THROUGH USPS FACILITY	PASADENA, CA, US
6/9/2022 7:09 AM	Exception	ADDRESSEE UNKNOWN	COSTA MESA, CA, US
6/9/2022 2:29 AM	Out for Delivery	OUT FOR DELIVERY	COSTA MESA, CA, US
6/9/2022 2:18 AM	In Transit	ARRIVAL AT UNIT	COSTA MESA, CA, US
6/8/2022 11:01 PM	In Transit	ARRIVE USPS FACILITY	COSTA MESA, CA, US
6/8/2022 11:01 PM	In Transit	ARRIVE USPS FACILITY	COSTA MESA, CA, US

**From**  
 North County Fire Protection District  
 North County Fire Protection District  
 330 S Main Ave  
 Fallbrook, CA 92028  
 US  
 7607232005  
 lbeeghley@ncfire.org

**To**   
 CRAIG ROALF  
 3184 AIRWAY AVE STE K  
 COSTA MESA, CA 92626-4619  
 US

**Book Number** 55087242  
**Service Type** USPS First Class  
**Package Type** Your Packaging  
**Ship Date** 6/6/2022  
**Label Creation Date** 6/6/2022 4:19 PM  
**Tracking Number** 9400136108992410211885  
**Manifest Date** —  
**Quote Amount** \$3.54  
**Prepay Charge** \$3.54  
**Quote Weight** 4.02 actual  
**Zone** 2  
**Reference** —  
**Department** —  
**Content Type** Merchandise  
**Billing Party** Sender  
**Signature** No Signature  
**Shipped via** Ship Screen  
**Customer Tracking Page** [Link to Tracking Page](#)  
**Order Batch** —

**Packages — Your Packaging**

Customs Amount	Insurance Amount	Length	Width	Height	Weight
0.00	0.00	—	—	—	0.250 lb
					0.250 lb



# NORTH COUNTY FIRE PROTECTION DISTRICT

330 South Main Ave. Fallbrook, CA 92028  
Prevention Division

## FINAL NOTICE - AFTER FORCED ABATEMENT

6/6/2022

Amber N. Lisak  
2945 Vista Del Rio  
Fallbrook, CA 92028

APN: 102610300

DATE	AMOUNT	UNITS	DESCRIPTION	TOTAL
11/6/2021	\$ 756.00	1	Forced Weed Abatement - Admin Fee	\$ 756.00
12/7/2021	\$ 4,000.00	1	Abatement Work	\$ 4,000.00
12/7/2021	\$ 6,400.00	1	Abatement Work	\$ 6,400.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>*TOTAL: \$</b>				<b>11,156.00</b>

\*Note: The non-compliance weed abatement reinspections have already been submitted to a third party cost recovery organization and are not included in this amount.

## FINAL NOTICE - AFTER FORCED ABATEMENT

Your cooperation is expected. Failure to pay or correct by **June 30, 2022** will make you liable to the penalties provided by law and subject to forced abatement procedures in accordance with the Consolidated San Diego County Fire Code, Division II, Appendix II-A and NCFPD Ordinance 2000-01.



USPS First Class Your Packaging - 6/6/2022 Delivered

Order Details

- Integration
- Order Id
- Order Number
- Internal Order Id

Tracking Events

Local Event Time	Event Status	Event Details	Event Location
6/9/2022 6:40 AM	Delivered	DELIVERED IN/AT MAILBOX	FALLBROOK, CA, US
6/9/2022 12:10 AM	Out for Delivery	OUT FOR DELIVERY	FALLBROOK, CA, US
6/8/2022 8:40 AM	In Transit	ARRIVAL AT UNIT	FALLBROOK, CA, US
6/8/2022 7:22 AM	In Transit	ARRIVE USPS FACILITY	FALLBROOK, CA, US
6/8/2022 6:03 AM	In Transit	DEPARTED USPS REGIONAL FACILITY	US
6/8/2022 5:05 AM	In Transit	PROCESSED THROUGH USPS FACILITY	US
6/8/2022 12:06 AM	In Transit	PROCESSED THROUGH USPS FACILITY	US
6/7/2022 11:21 AM	In Transit	DEPART POST OFFICE	FALLBROOK, CA, US
6/7/2022 4:07 AM	In Transit	PICKED UP	FALLBROOK, CA, US
6/6/2022 7:57 PM	Booked	PRE-SHIPMENT INFO SENT USPS AWAITS ITEM	FALLBROOK, CA, US

**From**  
 North County Fire Protection District  
 North County Fire Protection District  
 330 S Main Ave  
 Fallbrook, CA 92028  
 US  
 7607232005  
 lbeeghley@ncfire.org

**To**  
 AMBER N. LISAK  
 2945 VISTA DEL RIO  
 FALLBROOK, CA 92028-9744  
 US

**Book Number** 55087165

**Service Type** USPS First Class

**Package Type** Your Packaging

**Ship Date** 6/6/2022

**Label Creation Date** 6/6/2022 4:16 PM

**Tracking Number** [9400136108992410201466](#)

**Manifest Date** —

**Quote Amount** \$3.54

**Prepay Charge** \$3.54

**Quote Weight** 4 oz actual

**Zone** 1

**Reference** —

**Department** —

**Content Type** Merchandise

**Billing Party** Sender

**Signature** No Signature

**Shipped via** Ship Screen

**Customer Tracking Page** [Link to Tracking Page](#)

**Order Batch** —

Packages – Your Packaging

Customs Amount	Insurance Amount	Length	Width	Height	Weight
0.00	0.00	—	—	—	0.250 lb
0.250 lb					

**FIXED CHARGE SPECIAL ASSESSMENT  
INPUT FORMAT FOR TYPEWRITTEN LIST**

City or District: North County Fire Protection District Submitted By: Dominic Fieri, Fire Marshal

Fund Name: Weed Administrative Charge Telephone No: (760) 723-2010

Fund Number: 3107-01 E-mail Address: dfieri@ncfire.org

PARCEL NUMBER				AMOUNT	*FOR STATE ROLL ONLY*		AUDITOR'S USE ONLY
BOOK	PAGE	PARCEL	UNDIVIDED INTEREST		ASSESSEE NUMBER*	TAX RATE AREA*	
XXX	XXX	XX	XX	XX,XXX.XX	XXXX	XXXXX	X
102	610	30	00	\$11,560.00			
124	201	29	00	\$13,756.00			

**DO NOT FAX THIS FORM**  
 \*All State Roll (Utility Roll) items must show a tax rate area and assessee number (See Attachment D).

# NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: (760) 723-2072 • Web: [www.ncfire.org](http://www.ncfire.org)

## BOARD OF DIRECTORS

RUTH HARRIS  
BOB HOFFMAN  
FRED LUEVANO  
KENNETH E. MUNSON  
JOHN VAN DOORN

STEPHEN J. ABBOTT - Fire Chief/CEO - [sabbott@ncfire.org](mailto:sabbott@ncfire.org)  
ROBERT H. JAMES - District Counsel - [roberthjameslaw@gmail.com](mailto:roberthjameslaw@gmail.com)  
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - [lstephen@ncfire.org](mailto:lstephen@ncfire.org)

## Attachment E

June 28, 2022

County of San Diego  
Auditor and Controller  
Property Tax Services  
5530 Overland Avenue, Suite 410  
San Diego, CA 92123

### CERTIFICATION OF FIXED CHARGE SPECIAL ASSESSMENTS

This letter is to certify that, according to the records of North County Fire Protection District, all assessments and special taxes are in compliance with Article XIII C and D of the Constitution of the State of California, that the total number of parcels subject to Fixed Charge Special Assessments and the dollar amount by fund for 2019/2020 are as listed below:

Fund Number	Count	Amount
3107-01	2	\$24,912.00

Certified By:



Dominic Fieri  
Fire Marshal



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT

Regular Board Meeting for June 28, 2022

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** CHIEF McREYNOLDS AND BS STEPHEN-PORTER  
**DATE:** JUNE 28, 2022  
**SUBJECT:** SET HEARING FOR THE BIENNIAL REVIEW OF THE CODE OF CONFLICT

**ACTION AGENDA**

**RECOMMENDATION:**

To set a public hearing for date/time certain of Tuesday, August 23, 2022 at 4:15 p.m. to review and approve the biennial review of the Code of Conflict as required by the Government Code.

**BACKGROUND:**

Government Code Section 87306.5 requires every local government agency to review its Conflict of Interest Code biennially to determine if it is accurate or if the Code must be amended. Once the determination has been made, a notice must be submitted to the code reviewing body.

**DISCUSSION:**

The San Diego County Board of Supervisors is the code reviewing body for North County Fire Protection District agency. In order to comply with the requirements of the Government Code, the District must review and submit its findings and/or revisions to the Supervisors by no later than October 1 of each year. It is anticipated there will be changes to the Code this year due to modifications in job descriptions and positions.

**FISCAL ANALYSIS:** None.

**SUMMARY:**

Staff recommends setting a hearing for the review and approval of the biennial review of the Code of Conflict as outlined herein.

# NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: 760) 723-2072 • Web: [www.ncfire.org](http://www.ncfire.org)

## BOARD OF DIRECTORS

CINDY ACOSTA  
JEFF EGKAN  
KENNETH E. MUNSON  
JOHN VAN DOORN

KEITH MCREYNOLDS - Fire Chief/CEO - [kmcreynolds@ncfire.org](mailto:kmcreynolds@ncfire.org)  
ROBERT H. JAMES - District Counsel - [robertjameslaw@gmail.com](mailto:robertjameslaw@gmail.com)  
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - [lstephen@ncfire.org](mailto:lstephen@ncfire.org)

## PUBLIC NOTICE

**NOTICE IS HEREBY GIVEN** that the following matter will be heard by the Board of Directors of North County Fire Protection District on a date/time certain of **Tuesday, August 23, 2022, at 4:15 p.m.**, or as soon thereafter as such matter can be heard, at the Fallbrook Public Utility District, 990 East Mission Road, Fallbrook, California.

### North County Fire Protection District's Code of Conflict:

Government Code § 87306.5 requires that public agencies biennially review their Conflict of Interest Code in even numbered years to determine if the existing code is current or in need of amendment. The Government Code also specifies that the Board of Supervisors is the code reviewing body for any local government agency with jurisdiction wholly within the County. North County Fire Protection District is a local government agency as defined by these provisions of the Government Code. The Commission first adopted a Conflict of Interest Code in 1994. It was last amended in 2022.

**BY ORDER OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT.**

Loren Stephen-Porter  
Board Secretary  
Dated: June 28, 2022

### CERTIFICATION OF POSTING

"I certify that this Notice was posted at the following locations: [1] the entrance of North County Fire Protection District Administrative Offices, [2] Fallbrook Public Utility District Administrative Offices and [3] the Roy Noon Meeting Hall, [4] District's website at <https://www.ncfire.org>. The date of posting was **June 29, 2022.**"

Board Secretary Loren Stephen-Porter:



Date: June 29, 2022



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT





**NORTH COUNTY FIRE  
PROTECTION DISTRICT**

**FIRE CHIEF / CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** CHIEF McREYNOLDS  
**DATE:** JUNE 28, 2022  
**SUBJECT:** RESOLUTION FOR RECOGNITION OF GUNNERY STAFF SERGEANT  
KYLE WETTER

## **ACTION AGENDA**

### **RECOMMENDATION:**

That the Board of Directors approve NCFPD Resolution 2022-13 recognizing United States Marine Gunnery Sergeant Kyle Wetter for his heroic efforts rescuing a child from a burning vehicle in Fallbrook.

### **BACKGROUND:**

On December 7<sup>th</sup>, 2020, GySgt Wetter was traveling on East Mission Road when he witnessed a vehicle catch fire after driving over a gas can that was in the roadway. Seeing that the driver of the burning vehicle was struggling freeing a young child from a car seat as the vehicle became engulfed in flames, GySgt Wetter engaged. With the vehicle beginning to burn around him, GySgt Wetter entered the passenger compartment and freed the child from the car seat seconds before the vehicle became fully engulfed.

### **DISCUSSION:**

We were recently advised that GySgt Wetter has been approved to receive the *Navy and Marine Corps Medal* for his selfless heroism. The Navy and Marine Corps Medal is the highest non-combat decoration awarded for heroism by the United States Department of the Navy to members of the United States Navy and Marine Corps. He will be recognized at a formal military ceremony on Camp Pendleton June 30<sup>th</sup>, 2022.

### **FISCAL ANALYSIS:**

None

### **SUMMARY:**

Captain Choi and Chief McReynolds will be attending the military ceremony at which GySgt Wetter will be receiving his medal. GySgt Wetter will also be recognized at that event with this NCFPD Resolution and an NCFPD Challenge Coin.



**NORTH COUNTY FIRE PROTECTION DISTRICT  
RESOLUTION 2022-13**

**RECOGNIZING GUNNERY SERGEANT KYLE WETTER  
FOR HIS HEROIC ACTS OF RESCUE**

**WHEREAS**, on December 7, 2020, a young family suffered a vehicle fire, when the vehicle struck a gas can that had fallen off a work truck and the can began burning underneath their vehicle; and

**WHEREAS**, in the vehicle, the father was struggling to release the belt clip on the baby's car seat, which was trapping their baby in the back seat of the vehicle while the vehicle was in imminent danger of being engulfed in flames; and

**WHEREAS**, Gunnery Sergeant Kyle Wetter, USMC, happened upon the distressed family just as the fire in the vehicle was in danger of expanding and prior to emergency services arriving on the scene; and

**WHEREAS**, in a situation fraught with the possibility of great bodily injury to himself, GySgt Wetter made an instant decision to risk his own safety and entered the vehicle in order to free the trapped baby; and

**WHEREAS**, upon entering the vehicle, he used his knife to cut the baby from the seat and return the baby to the waiting arms of its family; and

**WHEREAS**, by his heroic efforts, the baby and its parents were saved from the possibility of smoke or burn injuries and perhaps even death.

**NOW, THEREFORE**, be it resolved by the Board of Directors of the North County Fire Protection District recognizes and thanks for that Gunnery Sergeant Kyle Wetter, USMC, for his quick thinking and heroic actions in saving the life of others in the face of dangerous, emergency conditions caused by this extraordinary situation. His quick response and willingness to risk his life for others was an invaluable service to this family, our community and in keeping with the highest traditions of the United States Marines.

**APPROVED, ADOPTED AND SIGNED** by a Regular Meeting of the Board of Directors of the North County Fire Protection District held on this **28<sup>th</sup> day of June, 2022**, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**RECUSED:**

Cindy Acosta  
Vice President

Ken Munson  
Director

John van Doorn  
Director

**I HEREBY CERTIFY** that foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District at the meeting thereof held on the **28<sup>th</sup> day of June, 2022**, and that the same now appears on record in my office.

**IN WITNESS THEREOF**, I hereunto set my hand and affixed by official seal this **28<sup>th</sup> day of June, 2022**.

Loren A. Stephen-Porter, Board Secretary



**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
OPERATIONS DIVISION STAFF REPORT**

**TO:** BOARD OF DIRECTORS  
**FROM:** DEPUTY CHIEF MAHR AND CHIEF MCREYNOLDS  
**DATE:** JUNE 28, 2022  
**SUBJECT:** NORTH ZONE BLS AMBULANCE DEPLOYMENT

## **ACTION AGENDA**

### **RECOMMENDATION:**

That the Board authorizes the continued deployment of a BLS ambulance to the North Zone for an additional three (3) months.

### **BACKGROUND:**

During the March 2022 Board meeting, the Board approved the trial of a Basic Life Support (BLS) ambulance staffed with two (2) Single-Role Emergency Medical Technicians (EMT) to the North Zone to assist with ambulance service surge capacity.

### **DISCUSSION:**

The BLS ambulance was placed into service on April 11, 2022, as a 12-hour resource stationed at Vista Fire Department Station #6. Since that time, 60 days' worth of data has been collected.

From April 11, 2022, to June 11, 2022, the BLS ambulance responded to a total of 354 incidents within the jurisdictions of Vista, Oceanside, Carlsbad, and North County Fire. Of those 354 incidents, the ambulance transported 166 times for a daily transport average of 2.7 transports per 12-hour shift. In reviewing the automatic aid given and received data from this same time the data suggests that the BLS ambulance is having a positive impact by balancing the aid given and received between the cities of Vista, Carlsbad and Oceanside.

### **FISCAL ANALYSIS:**

During the first 60 days of operation the personnel costs for the BLS ambulance were \$48,000. Other operating expenses such as fuel and supplies were approximately \$12,000. Based on the information received from the districts third party billing administrator the preliminary estimated ambulance transport revenue through May 31, 2022, is expected to be approximately \$107,000. Due to the billing firm not receiving actual payments for 30 to 120 days from time of billing, the estimate is based upon collection rates and payer mix.

***BLS AMBULANCE TRIAL***

***JUNE 28, 2022***

***PAGE 2 OF 2***

Based on these findings, the preliminary data suggests that the BLS ambulance is currently operating in a financially sustainable manner with potential revenue earnings of \$47,000 for the first 60 days of operation. Staff will continue to monitor the collections closely to ensure the estimated revenue is realized.

**SUMMARY:**

Preliminary response data is indicating that the BLS ambulance is having a positive impact to the North Zone ambulance delivery system while supporting operating costs through transport revenue. This resource has accomplished its mission to provide the North Zone ambulance delivery system surge capacity, preserving the North Zone ambulance delivery system in its entirety.



**NORTH COUNTY FIRE  
PROTECTION DISTRICT**  
FIRE CHIEF/CEO

**TO:** BOARD OF DIRECTORS  
**FROM:** KEITH McREYNOLDS, FIRE CHIEF/CEO  
**DATE:** JUNE 28, 2022  
**SUBJECT:** DISCUSSION AGENDA

There are no Discussion Agenda Items for the June 28, 2022, Board Meeting.

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## ROBERT H. JAMES

ATTORNEY AT LAW

ROBERT H. JAMES, Esq.  
roberthjameslaw@gmail.com

3668 KATIE LENDRE DRIVE  
FALLBROOK, CALIFORNIA 92028

TELEPHONE  
(760) 723-9018

June 1, 2022

### **Board of Directors North County Fire Protection District**

Re: General Counsel Board Report for June 1, 2022

### **U.S. Supreme Court Issues Two Decisions Impacting Local Sign Regulations and Flag Policies**

Municipalities throughout the country regulate signs and set policy for flag-flying on public property. Done right, these are lawful functions of local government; done wrong, they can be First Amendment landmines. Two recent U.S. Supreme Court decisions refine the map to navigate this landscape.

#### *Shurtleff v. City of Boston (Flags)*

*Shurtleff v. City of Boston* involved a dispute over Boston's denial of a request to fly a religious flag outside City Hall. Boston had allowed private groups to hold flag-raising ceremonies outside City Hall during which groups could replace the city flag with a flag of that group's choosing. From 2005 to 2017, Boston approved the raising of approximately 50 unique flags at 284 ceremonies.

The case began after the director of an organization called "Camp Constitution" asked to fly the "Christian flag"—which, according to Court documents, displayed a red cross on a blue field against a white background—during an event that would commemorate the "civil and social contributions of the Christian community." City staff denied the request, citing concerns that flying a religious flag at City Hall would violate the Establishment Clause and that the City had no precedent for flying such a flag. Camp Constitution sued, claiming that Boston's denial violated the First Amendment's Free Speech Clause. The District Court sided with Boston, holding that flying private groups' flags on City Hall property constituted "government speech" under the First Amendment, which allowed Boston to refuse the flag request. The First Circuit affirmed.

The Supreme Court reversed, holding that the flag raisings in question amounted to private—not government—speech due to Boston's "lack of meaningful involvement in the selection of flags or the crafting of their messages." In support of this holding, the Court observed that Boston had no written policy or internal guidance regarding which flags non-municipal groups could fly and what message those flags might communicate. Instead, Boston had a "come one, come all" attitude toward private groups' flags; the city had never denied a private group's flag request before this case. Upon classifying the flag raisings as private speech, the Court concluded that Boston's refusal to let Camp Constitution fly its flag violated the Free Speech Clause of the First Amendment.

## ROBERT H. JAMES

ATTORNEY AT LAW

ROBERT H. JAMES, Esq.  
roberthjameslaw@gmail.com

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FALLBROOK, CALIFORNIA 92028

TELEPHONE  
(760) 723-9018

The Court advised that Boston was free to change its policies to “make clear that it wished to speak for itself by raising flags.” Tellingly, the Court cited approvingly the flag policy adopted by San Jose, California. The Court liked that the San Jose policy includes language stating that San Jose’s “flagpoles are not intended to serve as a forum for free-expression by the public” and limited its approval of flags flown to those that constitute “an expression of the City’s official sentiments.” The Court’s quasi-endorsement of San Jose’s policy strongly suggests that local flag policies with these features would qualify as government speech allowing a city to permit or reject flying of a flag consistent with the policies.

### *City of Austin, Texas v. Reagan National Advertising of Austin (Signs)*

This decision involved the Supreme Court’s revisiting of its holding in *Reed v. Town of Gilbert, Arizona*. As a recap: in *Reed*, the Court struck down portions of the Gilbert, Arizona sign code that subjected ideological, political and directional signs to different rules with respect to size, location and length of display time. The Court characterized this regulatory scheme as “content-based” on its face because it subjected signs to different rules depending upon the message conveyed—whether ideological, political or directional. Under the Court’s First Amendment precedents, content-based restrictions are subject to “strict scrutiny” and are “presumptively unconstitutional ... [unless] the government proves they are narrowly tailored to serve a compelling government interest.” In *Reed*, Gilbert failed to meet this standard.

The Court’s decision in *City of Austin, Texas v. Reagan National Advertising of Austin* centered on provisions in Austin’s sign code that allowed on-premises signs—but not off-premises signs—to be digitized. The Court characterized off-premises signs as those that “advertise things that are not located on the same premises as the sign, as well as signs that direct people to offsite locations.” The plaintiff, who owned billboards throughout Austin, argued that the sign code’s separate rules for off-premises and on-premises signs violated the Free Speech Clause of the First Amendment. The District Court sided with Austin, finding that the on/off premises distinction giving wider latitude to on-site advertising was content-neutral under *Reed*. The distinction did not impose greater restrictions for political messages, religious messages, or any other subject matter, but only required city decision-makers, property owners, advertisers and the public to determine whether the subject matter is located on the same property as the sign. The Fifth Circuit reversed, holding that the “the fact that a government official has to read a sign’s message to determine the sign’s purpose is enough to render a regulation content based and subject to strict scrutiny.” Taken to its extreme, this holding would require that a code allowing on-premises advertising allow any advertising message (i.e., not just business identification) on that premises.

The Supreme Court reversed the Fifth Circuit’s decision, reasoning that content-based restrictions subject to heightened scrutiny are those that “discriminate based on the topic discussed or the idea or message expressed.” Austin’s on/off-premises sign standards did none of these things; they were simply “location based and content-agnostic” standards



## ROBERT H. JAMES

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TELEPHONE  
(760) 723-9018

that “did not single out specific subject matter for differential treatment.” Accordingly, the Court held that the on/off-premises sign standards were content neutral and subject to “intermediate scrutiny”—a standard of review that requires Austin to show that its on/off-premises sign distinction is “narrowly tailored to serve a significant government interest.” This decision aligns the Court’s guidance more closely with Justice Kagan’s concurring opinion in *Reed*, where the purpose of the sign (e.g., litter prevention or to show that “George Washington Slept Here”) could serve to justify some disparate messaging opportunities in the absence of any official message suppression. Justice Kagan had reasoned—and the Court now held—that in these cases, intermediate scrutiny is appropriate. Justice Kagan thought Gilbert’s ordinance failed both tests, noting that it did not pass “strict scrutiny, or intermediate scrutiny, or even the laugh test.” The Court sent the case back to the lower court to determine whether Austin’s code could satisfy this requirement.

### Next Steps and Takeaways

In light of the decision in *Shurtleff v. City of Boston*, municipalities desiring to exercise discretion regarding the flags flown (and not flown) by private groups on public property should enact local policies that, among other things, identify the flags that groups can and cannot fly and what those flags communicate (e.g., the city’s official sentiments).

In light of the decision in *City of Austin v. Reagan National Advertising of Austin*, municipalities should consider revisiting their sign codes to ensure that any distinctions between on-premises and off-premises signs are “location based and content-agnostic” and do not single out specific subject matter for different treatment.

ROBERT H. JAMES, Attorney at Law



Robert H. James, General Counsel for the  
North County Fire Protection District

RHJ/klm  
cc: Chief McReynolds

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** KEITH McREYNOLDS, FIRE CHIEF/CEO  
**DATE:** JUNE 28, 2022  
**SUBJECT:** WRITTEN CORRESPONDENCE

● **WRITTEN COMMUNICATION:**

- None.

● **BOARD RECOGNITION PROGRAM:**

● **JUNE 7, 2022 EMAIL OF RECOGNITION:**

Captain Baker  
Engineer Harlin  
Captain Jones

● **UNDATED THANK YOU CARD:**

Captain Choi  
Engineer Glasgow  
FF/PM Nash  
PM Saldana  
PM Aldrich

## **Loren Stephen-Porter**

---

**From:** Joseph Harlin  
**Sent:** June 7, 2022 13:19  
**To:** Brian Macmillan; A Crew; B Crew; C Crew; NCF Admin  
**Subject:** RE: Facility Division Shout-Out

Chief,

Thank you for the shout-out, I would like to throw Captain Eddie Jones in there as well he was also a big help in the installation. As well as Paco Willard and Brock Rutledge for the removal and demolition of some old cabinets.

Thank you,

Joe Harlin

Sent from my T-Mobile 5G Device

----- Original message -----

**From:** Brian Macmillan <bmacmillan@ncfire.org>  
**Date:** 6/7/22 10:04 AM (GMT-08:00)  
**To:** A Crew <acrew@ncfire.org>, B Crew <bcrew@ncfire.org>, C Crew <ccrew@ncfire.org>, NCF Admin <ncfadmin@ncfire.org>  
**Subject:** Facility Division Shout-Out

Hello everyone,

Here's a shout-out to St 1 A Crew, Capt. Collin Baker and Eng. Joe Harlin for mounting a new TV to the Scout Hut.

Thank you guys for taking ownership and using your talents to progress our department.



**Brian MacMillan** | Division Chief-Professional Services  
North County Fire Protection District | 330 S. Main Ave – Fallbrook, CA 92028  
T: (760) 723-2005 - C: (760) 310-4481  
[bmacmillan@ncfire.org](mailto:bmacmillan@ncfire.org) | [www.ncfire.org](http://www.ncfire.org)

*Proudly serving the communities of Fallbrook, Bonsall and Rainbow ~ Duty, Integrity and Respect*

**Discover North County Fire on social media:**  
[Facebook](#) | [Twitter](#) | [LinkedIn](#) | [YouTube](#)

**NOTICE OF CONFIDENTIALITY:** *This email and any attachments thereto, is intended for use only by the addressee(s) named herein and may contain confidential information or other privileged information. If you are not the intended recipient of this email, you are hereby notified that any dissemination, distribution or copying of this email and any attachments thereto, is strictly prohibited. If you have received this email in error, please notify the sender by email, telephone or fax, and permanently delete the original and any of any email and printout thereof. Thank you.*

THANK YOU!!!  
Y'all are the best!  
We appreciate you!

Dear Captain Choi, Eng Glasgow, FFPM Nash +  
FFPM Chris Aldrich, FFPM Michael Baldana,

Thank you so much for your service! We sure appreciate you!  
The thing that especially stuck out to us was how kind, genuine, & personable  
y'all are! Thank you! We felt truly cared for from the way you  
interacted with us. ♥

And wow what an unexpected blessing! Thank you for  
running to the grocery store & getting us nutritious soups & smoothie  
ingredients! That absolutely made our day! Y'all are the best. so  
incredibly thoughtful & generous!! We felt so touched! Thank you! ♥  
.. And for the "get well" card! You certainly went above & beyond!  
Be sweet! ♥

Sorry for the delayed thank you! My mom & I recovered fine from  
Covid. However, my dad's been in the hospital with covid pneumonia  
since Jan 2<sup>nd</sup>. There were several nights we weren't sure he'd make it  
still probably be in there another week or two. It's been quite the  
rollercoaster and battle... really difficult.

But thank you! Y'all are the best! You are a gift from God!  
We appreciate you!!

Many Blessings!

## Golf cart roll-over sends patient to trauma center

By Karen Ossenfort

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[Pin](#)
[+](#)
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Last updated 6/21/2022 at 11:48am

A serious injury accident happened around 4:30 pm Monday, June 20 off Blue Breton Drive in Fallbrook.

An adult was in a golf cart and was injured when the cart rolled over.

"The patient has significant injuries and was transported to Palomar Medical Center as a trauma," explained North County Fire Protection District's spokesperson.

California Highway Patrol is investigating.

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## North County Fire Protection District responds to overnight vehicle collisions

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Last updated 6/18/2022 at 8:16am

In the early morning hours of June 18, North County Fire Protection District responded to two vehicle accidents.

The first, on East Mission Road, was a single vehicle rollover that sheared off a fire hydrant.

One patient was transferred to Palomar Hospital with injuries.

The second, on East Alvarado, a vehicle hit a retaining wall. The driver self extricated. No injuries reported.

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## Life-threatening injuries resulted from Monday, June 20 late morning crash

By Karen Ossenfort

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Last updated 6/20/2022 at 1:12pm

A burgundy Mustang Cobra Roadster lost control in the 1900 block of South Mission Road near Mission Oaks Road, Monday June 20. The car careened off the road, hit two trees, and came to rest at a fence.

North County Fire Protection District closed the road to rescue the occupants. Two adults were in the car. One has life-threatening injuries, the other minor injuries. Both were transported to Palomar Hospital.

Fire crews cleaned up the scene and a tow truck was called in to pull the car out.

The road reopened. California Highway Patrol is investigating.

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## Intersection closed at W. Lilac and Camino del Cielo

North County Fire Protection District crews are at W. Lilac and Camino Del Cielo in Bonsall, today Wednesday, June 15.

They closed the intersection due to arcing wires. They ask drivers and pedestrians to avoid the area until all is cleared. Power outages are expected in the area.

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## Revenue for Underfunded Fire Protection Districts

By Vanessa Gonzales posted yesterday

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Senate Bill 450 aims to establish the means for administering the distribution of the funding within the Special District Fire Response Fund, a subaccount within the California Fire Fund established as a result of the passage of Proposition 19 (2020). Recent amendment language added a

new section to the bill, providing specified instructions to the California Office of Emergency Services (Cal OES) that would affect district eligibility and application procedures.

Recall that, as a result of the passage of Prop. 19, all homeowners who are over 55 (or who meet other qualifications) are eligible for property tax savings when they move (only inherited properties used as primary homes or farms would be eligible for property tax savings).

Section 2.2 of Article XIII A of the California Constitution directs the California Director of Finance, on or before September 1, 2022, and on or before each subsequent September 1 through September 1, 2027, to calculate the additional revenues and savings that accrued to the state from the implementation of Section 2.1 (which eliminated certain tax breaks for certain inherited properties), including, but not limited to, any increase in state income tax revenues and net savings to the state arising from any reduction in the state's funding obligation under Section 8 of Article XVI (state-obligated public school funding), during the immediately preceding fiscal year ending on June 30.

On or before September 1, 2028, and each subsequent September 1 thereafter, the Director of Finance shall establish the amount of funding by calculating the additional revenues and savings that accrued to the state from the implementation of Section 2.1, including, but not limited to, any increase in state income tax revenues and net savings to the state arising from any reduction in the state's funding obligation under Section 8 of Article XVI during the immediately preceding fiscal year ending on June 30, then multiplying the amount from the immediately preceding fiscal year ending on June 30 by the rate of increase in property tax revenues allocated to local agencies in that fiscal year. Upon determining the respective levels of these funding amounts, 75 percent is placed into the California Fire Response Fund; 80 percent of that smaller percentage funding is then allocated to the Special District Fire Response Fund (the other 20 percent is appropriated to the Department of Forestry and Fire Protection to fund fire suppression staffing). This money will be used to provide grants to qualifying special districts, with grant terms lasting no shorter than 10 years.

For the funding amount allocated to the Special District Fire Response Fund, 50 percent of the amount will be used to fund fire suppression staffing in underfunded special districts that provide fire protection services, were formed after July 1, 1978, and employ full-time or full-time-equivalent station-based personnel who are immediately available to comprise at least 50 percent of an initial full alarm assignment. Twenty-five percent will be used to fund fire suppression staffing in special districts

that provide fire protection services, were formed before July 1, 1978, are underfunded due to a disproportionately low share of property tax revenue and an increase in service level demands since July 1, 1978, and employ full-time or full-time-equivalent station-based personnel who are immediately available to comprise at least half of an initial full alarm assignment. The remaining 25 percent will be used to fund fire suppression staffing in underfunded special districts that provide fire protection services and employ full-time or full-time-equivalent station-based personnel who are immediately available to comprise at least 30 percent but less than 50 percent of an initial full alarm assignment.

In establishing whether a district qualifies as “underfunded,” the State Legislature weighs a number of factors in a descending order of priority. At the top of the priority list is the degree to which the special district’s property tax revenue is insufficient to sustain adequate fire suppression, as measured against the population density, size of the service area, and number of taxpayers within the boundaries of the special district. The next highest consideration is whether the special district, upon formation, received a property tax allocation in accordance with Chapter 282 of the Statutes of 1979 (Assembly Bill 8). The last factor in the priority list for consideration is geographic diversity.

SB 450 would establish Cal OES, in coordination with the board of directors of the FIRESCOPE Program, as the administrator of the Special District Fire Response Fund. The two entities would be tasked with developing a standard application form to be used by special districts that provide fire protection services to apply for grants from the Special District Fire Response Fund that includes, but is not limited to, all of the following:

- A description of a special district’s eligibility to receive a grant pursuant to the funding criteria,
- Specification of the number of additional fire suppression staff that would be supported by the grant,
- Identification of the benefits to firefighter health and safety and community response in the special district, if the grant is funded; and
- Identification of opportunities to leverage other funding sources, if the grant is funded

The bill would also charge Cal OES and the directors of FIRESCOPE with establishing an annual timeline for special districts that provide fire protection services to apply for grants from the Special District Fire Response Fund. The text of the measure directs the entities to ensure that underfunded

special districts that provide fire protection services are aware of the availability of the Special District Fire Response Fund to expand and increase fire suppression staffing in qualified districts, and are responsible for the establishment of reporting requirements for special districts that are awarded grants from the Special District Fire Response Fund. Cal OES and the FIRESCOPE directors are responsible for the development of metrics for consideration of grant applications consistent with the priority list of considerations and the 10-year grant terms.

The California Special Districts Association recently adopted a "Support" position on Senate Bill 450. CSDA will continue to monitor SB 450 and provide its members who offer fire protection services further updates on this topic as additional information becomes available.

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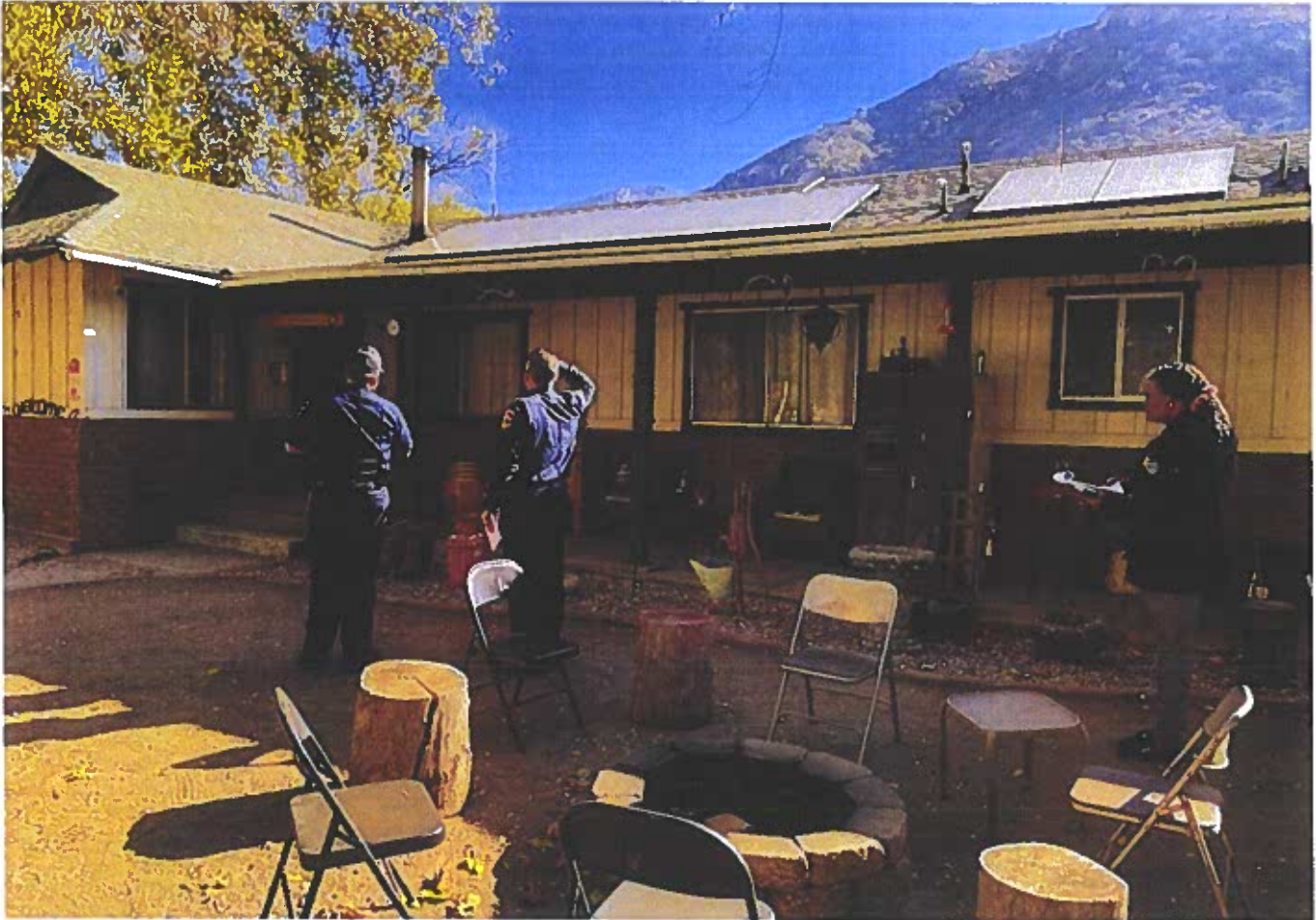
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PUBLIC SAFETY

## Board Votes to Oversee Grant Program to Harden Homes in Rural Communities



*County Fire inspectors examine a home's exterior looking for fire vulnerabilities.*

By **Yvette Urrea Moe**, County of San Diego Communications Office

Jun. 14, 2022 | 4:42 PM

The County Board of Supervisors voted unanimously Tuesday to establish a Home Hardening Program as part of a state pilot program to encourage homeowners to create fire-resistant homes.

San Diego County is one of three counties selected to take part in the California

Wildfire Mitigation Program which will fund the County initiative. In December, the Board accepted a \$250,000 CAL FIRE/CAL OES grant for the development of the program. CAL FIRE/CAL OES has since approved the County's nearly \$25 million grant request to implement the 3-year program. The funding is expected in the fall which will allow the project to officially kick off.

"I am proud to serve on a Board that prioritizes fire prevention and preparedness, especially in the rural areas of my district that we know are most prone to wildfires," said County Supervisor Joel Anderson. "Hardening homes and creating defensible spaces is crucial to saving lives, and I am grateful that three backcountry communities in District 2 will be given this opportunity for financial assistance."

Two of the most effective measures that homeowners can take to protect themselves and their home from wildfire is maintaining defensible space and updating their home using fire resistant materials, also called "home hardening," San Diego County Fire Chief Tony Mecham said.

The program will provide direct financial assistance, up to \$40,000 dollars per home, to complete defensible space and home hardening retrofit measures. The program will help some 500 homeowners in the three-year pilot, he said.

"Homes that lack defensible space or were built long before the modernization of the fire code are far more vulnerable during a wildfire," San Diego County Fire Director Jeff Collins said. "The initial phase takes place in one of our highest at-risk communities, where we intend to better safeguard a number of homes with fire resistant materials and critical vegetation clearing."

Based on a detailed analysis of wildfire risk and vulnerability in the county, the program will assist the communities of Dulzura, Potrero and Campo, which are the highest areas of need, Mecham said.

County Fire has already started outreach in the community of Dulzura and is **accepting applications** for those in the 91917 ZIP Code. The goal is to help harden 25 homes by year's end. In 2023, the program will expand to Potrero with a goal for another 100 homes in both communities. By 2024, they will add Campo and set a goal to harden 375 more homes in all three communities.



within 100 feet of a home or accessory unit, will be the first thing that the program will recommend for funding, if the home needs it.

After those measures, they will look at home modifications prioritized by vulnerability to embers, radiant heat, and flame. These retrofits may include replacing roofing with a noncombustible material, installing metal gutters, and upgrading to dual-paned windows with one pane of tempered glass.

Construction costs will be fully covered for households under 120% of the Area Median Income. As fire has no economic barriers, homeowners who earn above the 120% Area Median Income for household will still be able to participate in the program with a cost share of between 10% to 25% of the total project cost.

Related: **County Fire** **home hardening**



*Yvette Urrea Moe is a communications specialist with the County of San Diego Communications Office. [Contact](#)*

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PUBLIC SAFETY

# Firefighters get jump on small brush fire in Bonsall

The fire charred about 3 acres near West Lilac Road and Camino del Rey around 11:30 a.m. before forward progression was stopped

BY KAREN KUCHER

JUNE 13, 2022 1:35 PM PT



**NORTH COUNTY** — About 80 firefighters, assisted by airplanes and helicopters making water drops, quickly knocked down a brush fire in the Bonsall area that was threatening homes Monday morning, officials said.

The fire was reported around 11:30 a.m. in a canyon near West Lilac Road near Camino del Rey, southeast of state Route 76.

It charred about two to three acres of brush before the forward rate of spread was stopped, said Cal Fire spokesperson Thomas Shoots. He said the fire was near

structures.

By noon, the forward rate of spread was halted, and half the crews were released from the blaze, officials said.

Fire crews from Cal Fire and North County Fire Protection District planned to be in the area for a couple of hours doing “heavy mop up” to make sure the fire won’t kick up again, Shoots said.

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North County Fire Protection District said on Twitter that Lilac Road would be closed from Redondo Drive to Camino Del Rey for about two hours.

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## Late night Saturday crash yields life-threatening injuries

By [Karen Ossenfort](#)

Late Saturday, June 11, evening a motorcycle and wedding party bus collided on Highway 76, just east of Gird Road. The young adult male motorcyclist suffered life-threatening injuries.

According to North County Fire Protection District, the wedding party bus was on the side of the road because of a breakdown. The motorcyclist came around the bend and slammed into the back-end of the bus. He then went flying over into the ravine.

A rope rescue took place. The young man, who was unconscious, was treated at scene and secured in a stokes basket and and brought up to the road. A rescue ambulance then transported him to Mercy Air.

Mercy Air then transported the critically- injured motorcyclist to a trauma center.

Word this morning is the young man succumbed to his injuries, and we have sought confirmation from the Medical Examiner's office. Calls and e-mails have not been returned.

California Highway Patrol is investigating the accident.

We will update this story.

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## NCFPD fights West Lilac/Camino Del Rey fire

By [NCFPD](#)

UPDATE: North County Fire Protection District posted that the forward spread of the fire has been stopped.

North County Fire Protection District Engines are on the scene of a vegetation fire in the area of West Lilac Road and Camino Del Rey in Bonsall.

This is an active fire and people are asked to stay away.

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## Small contained spots of smoldering debris continue at site of devastating fire

By [Karen Ossenfort](#)

When the house in the 4200 block of Paso Del Lagos burned Thursday, June 9 into Friday, June 10, its metal roof collapsed on top of the burning debris field of what was once a home.

According to North County Fire Protection District spokesman, fire crews spent the immediate following day at the site, laboriously pulling and pushing, and water spraying the debris field under the huge roof, to stop the fire and smoldering debris. They secured the perimeter and edges, and deep under the metal roof. However, places that were more difficult to reach, continue to smolder. Firefighters do not expect those areas to reignite and spread.

The NCFPD spokesman said the Fire Marshall, because of the roof collapse over the debris field, can not determine the exact cause of the fire.

A source said it more than likely started somewhere in the kitchen. The home was under construction.

It also was a rebuild from the Lilac Fire of recent years, according to a source.

The NCFPD spokesman said insurance investigators were on site recently.

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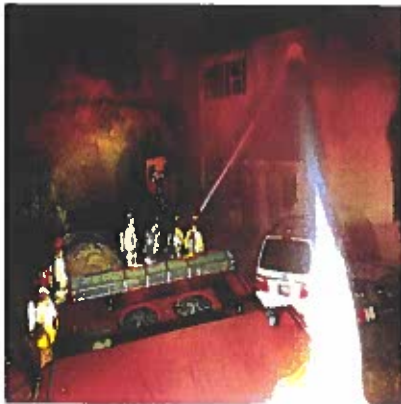


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## Firefighters from 3 agencies fight fire at under-construction Bonsall home

By [Karen Ossenfort](#)



Courtesy

Firefighter's battle a house fire in the 4200 block of Paso Del Lagos in Bonsall, Thursday, June 9.

North County Fire Protection District responded to the scene of a structure fire located in the 4200 block of Paso Del Lagos in Bonsall Thursday night.

The call first came in at 10:42 p.m. North County Fire Protection District spokesman Capt. John Choi said.

Firefighters arrived to the location to find the house, which was under construction fully involved, Choi said.

The homeowners and their two dogs were accounted for.

Choi said that the department faced some unique challenges fighting the blaze.

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"We had a couple of significant challenges on this house fire that created," he said, adding that the fire had spread into the attic. "So it was across the entire attic, was burning across the joists and the rafters which made the area unstable."

Choi said the fact that the roof was metal also created issues for firefighters.

"If it's a metal roof there is no cutting oval in it to make entry, there is no going on the roof and there is no operation that will penetrate the roof," he said. "The conditions of the fire made it very unstable for crews to go inside.

"We determined the safest way to attack this fire was from a defensive posture. Fighting the fire from the outside of the structure" Choi said.

"The best strategy was to perform a controlled burn down of the structure and to protect the exposures. It was unsafe to enter due to the fire damage of the unprotected and exposed wood; the fire had spread throughout the house; and the attic space was compromised with that metal roof. All that made it unsafe to extinguish from the interior and we had to extinguish from the exterior," he said.

"We did a full burn down of the structure so that way the roof would collapse inward and give us access to all the hidden spaces of the fire," Choi said. "Otherwise we wouldn't have been able to fully extinguish this fire."

Firefighters also kept the structure fire from spreading to nearby vegetation.

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Village News/AC Investigations photo

A firefighter walks away from a burned down home in Bonsall during the early morning hours Friday, June 10.

In all, three NCFPD engines, the NCFPD Battalion Chief, the NCFPD Fire Marshall, the NCFPD Fire Chief, one Vista Fire Department Engine and Rescue Ambulance, two Oceanside Fire Department engines, and a Light and Air unit from San Diego City Fire Department were all on scene.

The Light and Air unit was there to provide lights to the scene and to also replenish air tanks that fire crews had to wear.

Choi explained that material used in building are highly toxic as they burn, so even though fire fighters did not enter the structure, the fumes from burning materials was toxic, so they all wore masks and tanks.

Fire crews will take turns throughout the day watching the fire and knocking down any hot spots, Choi said.

"It will be a physically intensive day of pulling and moving the debris around and watering it down," the spokesman said.

Cause of the fire is under investigation.

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## NCFPD, Bonsall chamber given county funding

Joe Naiman

Village News Reporter

The allocation of Neighborhood Reinvestment Program funding and Community Enhancement funding during the May 24 San Diego County Board of Supervisors meeting included grants to the North County Fire Protection District and to the Bonsall Chamber of Commerce.

The supervisors' 4-0 vote, with Joel Anderson absent, allocated \$105,000 of Neighborhood Reinvestment Program funding to the North County Fire Protection District and \$25,700 of Community Enhancement funding for the Bonsall Chamber of Commerce. The fire district will use the money for a Pump Pod and t...

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## NCFPD expects \$190,000 of annual savings from insurance carrier switch

Joe Naiman

Village News Reporter

The North County Fire Protection District expects to save approximately \$190,000 annually from the May 24 NCFPD board vote to switch insurance carriers from the Special District Risk Management Authority to the Emergency Services Insurance Program.

The change in insurance carriers was approved on a 4-0 board vote with David Kennedy absent. The fire district had been using SDRMA for insurance since the late 1980s, but that is a pooled insurance carrier with nearly 500 public agencies, so losses by other pool members have resulted in an increase of more than...

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## Special NCFPD board meeting to address resignation

Joe Naiman

Village News Reporter

David Kennedy announced his resignation from the North County Fire Protection District board, which has set a July 19 special meeting as part of the process to create his replacement.

In November 2020, Kennedy was elected as the NCFPD board member for Zone 1, which covers the Downtown Fallbrook area including Station 1 on Ivy Street. Kennedy is professionally with the Vista Fire Department but will be retiring from that department in July, and he is also in the process of undergoing an address change which will make him ineligible for his NCFPD board seat....

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## NCFPD responds to fire alarm at Fallbrook High School



The district crews respond to multiple, diverse calls every day

By [Village News Staff](#)

North County Fire Protection District responded to a fire alarm this morning, May 31, at [Fallbrook High School](#).

According to the NCFPD spokesman, someone on campus was vaping too close to the fire alarm.

"It (alarm) worked as it was supposed to," the NCFPD spokesman said. "So this time it wasn't a false alarm."

That was just one call in a very busy day for NCFPD. Engine teams from all the stations in the district attend to multiple calls each day that vary from medical aids, to public services, to actual fires, to floods, and more.

The stories the newspaper chooses to run are picked from dozens of daily calls NCFPD receive. The paper writer picks stories with a broader interest. "We can not report on every medical aid the NCFPD crews attend to every day multiple times a day," said Journalist Karen Ossenfort.

"We want our readership to know that NCFPD crews tackle a myriad of calls each day. They don't just rescue cats stuck on roofs or in trees or chimneys. Crews don't just put out fires somewhere every day. They actually do an incredible amount more than that. We just report a tiny bit of what they do every day," Ossenfort said.

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## Traffic accident results in one injury

By [Karen Ossenfort](#)

A traffic collision at 5:58 p.m. Sunday, May 29 on Mission Rd. by River Village resulted in one injury.

North County Fire Protection District Engine 1115 responded to the scene, which involved a Chevy Yukon and Toyota Tundra. An adult female in the Tundra suffered minor injuries, but refused medical attention, according to the NCFPD spokesman.

The Tundra had five passengers. The Yukon had a single female passenger. She could not be found after the accident.

California Highway Patrol is investigating.

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## Engine 113 crew of NCFPD in Rainbow finds missing Oceanside senior

By [City News Service](#)

Edgar Cruz is safe back home with his family



courtesy photo

Edgar Cruz, 74, left his residence in the 3200 block of Mission Cove Way at about 5 a.m., Wednesday, 5-26-22, carrying a paper bag full of clothing, according to the Oceanside Police Department.

UPDATE: Earlier in the week, 74-year-old Edgar Cruz, of Oceanside, who has Alzheimer's, went missing after walking away from his Oceanside home.

Edgar Cruz left his residence in the 3200 block of Mission Cove Way at about 5 a.m., Wednesday, 5-26-22, carrying a paper bag full of clothing, according to the Oceanside Police Department.

It seems Cruz took a bus or caught a ride to Rainbow. When the North County Fire Protection District Rainbow Engine 113 crew spotted Cruz at Rainbow Valley Blvd. and Fifth Street in Rainbow they recognized him from published reports.

The crew picked Cruz up and reunited him with his family.

Cruz, has gone missing at least once before, published reports stated.



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## FCPG endorses new NCFPD Station 4 at planned Sheriff station property

Joe Naiman  
Village News Reporter

The County of San Diego plans to build a new Sheriff's station on an 18.49-acre property near the intersection of State Route 76 and Interstate 15, the North County Fire Protection District would like to share that land and have its new Station 4 building on that property, and the Fallbrook Community Planning Group has given its support for including a fire station on the public safety complex.

The planning group voted 10-0 May 16 to provide a letter of support for a proposed shared public safety complex including a future NCFPD Station 4 as well as a Sh...

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## Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

### Firefighters extinguish fire on Olive Hill and rescue a kitty on Elder Street

By [Karen Ossenfort](#)



Courtesy Photo NCFPD

A North County Fire Protection District Firefighter cradles the kitty and brought it down to safety

North County Fire Protection District was called to the scene of a vegetation fire on Olive Hill Thursday, May 26.

Workers at the residence were cutting rebar too close to vegetation on the property, according to the NCFPD spokesman.

"A hot metal ember started the vegetation on fire. Residents at the home were able to get a water hose on the initial fire," he said.

When firefighters arrived they made sure to put out all smoldering embers, he said. After that they mopped up and assured the scene was safe, they left.

Earlier in the day, NCFPD was at an apartment complex on Elder street where a cat was stuck on the roof.

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# California Liabilities Bigger Than States Assets?

JUNE 5, 2022 (HTTPS://WWW.ICTSD.ORG/CALIFORNIA-LIABILITIES-BIGGER-THAN-STATES-ASSETS/)



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[hide]Total fiscal year 2015 state debt, U.S. Census Bureau

State	Total state debt	State debt per capita
California	\$151,715,007,000	\$3,891
Arizona	\$14,243,659,000	\$2,089
Nevada	\$3,351,972,000	\$1,162

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- What Is A State Owned Debt?
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## Which State Is The Most In Debt?

California had the highest level of U.S. dollars outstanding in 2019, owing approximately 506.66 billion dollars, the vast majority of which was owed by the federal government.

## How Much Does California Owe In Unfunded Liabilities?

**Unfunded liabilities** at the state's largest public pensions amount to more than \$60 billion. CalPERS and CalSTRS, the two largest pension funds, both report significant gaps in their estimated pension obligations to retirees.

## What Us State Is Not In Debt?

Mountain states such as Idaho, Montana, Utah, and Wyoming were among the top ten states with the least debt in 2020, while other upper Midwest states such as Nebraska, North Dakota, and South Dakota were also among the top ten. Alaska is ranked first in terms of debt, with a debt to GDP ratio of 14.2%.

## What Is State's Debt?

**state debt** is the aggregate amount of obligations assumed by the general government entities and not yet discharged as a result of the repayment to creditor of funds borrowed under government securities issued, loan agreements, financial lease (leasing) agreements, and other types of debt.

## What Is A State Owned Debt?

A state's debt is one of its assets. Some types of debt include obligations that a state has not yet paid, such as bonds issued by the state government, money borrowed by the state government that has not been repaid, or post-retirement benefits promised to state employees.

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## What Is The State Debt Of California?

According to the Fiscal Year 2020 budget, California's state debt was approximately 143.15 billion dollars.

## Is California Pension Fully Funded?

A number of people believe that taxpayers must fund the entire cost of **public pensions**. This is not the case. CalPERS' investments contribute the most money, with additional contributions from employers and employees. Some employees are contributing up to 16.5% of their salary to fund their own pensions.

## How Much Is California's Pension Debt?

A public pension system's unfunded liabilities rise when its actual investment returns fall below expectations. The California Public Employees' Retirement System's (CalPERS) red ink is expected to reach \$163 billion in 2020, up from \$158 billion in 2019. (<https://www.ictsd.org/which-is-the-best-income-protection-insurance-australia/>)

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## Is California Debt?

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This past week, the state of California was able to repay a nearly a decade-long debt as a result of a \$14 billion borrowing package approved by voters in 2004. The state eventually paid \$5 billion in interest and fees. California has now officially entered the debt-free zone, as a result of a 2004 budget deficit.

## Is Calpers Pension Underfunded?

Despite some progress, the pension system still has only 80% of its funds on hand. Despite this, the deficit is still \$120 billion.



## Is Every State In Debt?

State	Debt in billion U.S. dollars
Michigan	72.35
Virginia	66.63
Colorado	63.95

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## What Is The Only Country Not In Debt?

With the exception of Jersey and Guernsey, these countries do not have **national debt** and thus do not pay interest. The Napoleonic wars, when the government borrowed funds to fight them, are credited with beginning this trend.

## Which States Do Not Have A Balanced Budget?

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# Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

## Elderly woman hit by a vehicle exiting the Albertson's parking lot

By [Karen Ossenfort](#)

North County Fire Protection District responded to a vehicle versus an elderly woman at the entrance of the Albertson's parking lot around 8:11 pm Tuesday, May 24.

The south parking lot entrance was closed for a short time while firefighter paramedics checked the victim. She refused medical treatment.

The parking lot entrance was reopened.

California Highway Patrol is investigating the accident.

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# Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

## Smoke disrupts Slurpee business at 7-11

By [Karen Ossenfort](#)

Other fires reported throughout the area

UPDATE - A clerk at 7-11 has said that there was no fire there, only smoke.

An early Sunday morning fire at the 7-11 at Main and Fallbrook Street, was quickly extinguished.

A call went out around 5:30 am when a 7-11 employee heard a pop and smelled smoke and called the fire department, said North County Fire Protection District spokesman John Choi.

Turns out the Slurpy machine wiring overheated and ignited. Firefighters were there quickly and prevented the fire from spreading. They removed the Slurpy machine.

Overnight, at Highway 76 and Pankey Road there was a single-vehicle accident that caused the vehicle to go off the road.

The driver was able to self-extricate from the vehicle and get away from it, Choi explained. The fire department and driver waited for a tow truck.

Another call came in Saturday night from Bonsall residents about an odor. Choi said they were smelling smoke from the Deer Springs vegetation fire, which started last night.

CalFire is handling the Deer Springs fire.

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# Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

## Cat rescued from a hot Bonsall roof

Karen Ossenfort

Special to the Village News

A local kitty cat made its way onto the roof of its home, and seemingly was stuck.

Homeowners called the North County Fire Protection District to come and rescue the cat, Thursday, May 12.

According to spokesperson John Choi, as soon as the cat saw the ladder and firefighter coming up to rescue it, the cat ran away and came down from the roof.

Both firefighter and feline made it safely to the ground.

Choi explained that North County Fire will go out on public service calls, but if a medical emergency call comes through while on a call to remove a...

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The New York Times

# Has California's Fire Season Begun?



Firefighters work to put out a structure burning during a wildfire Wednesday, May 11, 2022, in Laguna Niguel, Calif. (AP Photo/Marcio J. Sanchez) (ASSOCIATED PRESS)



**Soumya Karlamangla**

Mon, May 23, 2022, 11:22 AM · 2 min read



More than half a dozen wildfires broke out across California in a 48-hour span late last week, an unsettling picture of what's to come as temperatures warm and drought conditions worsen this summer.

On Thursday afternoon, a blaze erupted in Kern County and grew to nearly 700 acres. Another in Tahoe National Forest forced the closure of a nearby highway. A brush fire north

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California's fire season traditionally peaks between July and October — and it's only May. Yet weather officials are warning there could be even more dangerous fires before spring is over.

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Monday and Tuesday, gusty winds, low humidity and unseasonably hot temperatures are creating high fire risk across an inland swath of California between Redding and Sacramento.

"Any fires that develop will likely spread rapidly," said the National Weather Service office in Sacramento.

The transformation of California's summer and fall fire season into a year-round phenomenon is a story that's probably become familiar. Typically, it took months of dry, warm weather after the state's winter rains for vegetation to become parched enough to fuel massive fires. But increasingly warm temperatures and a shorter wet season are leaving the land primed for destructive fires earlier in the year.

In January, typically one of California's wettest months, a wildfire swept through Big Sur — an event the National Weather Service called "surreal."

This month, a blaze erupted in Laguna Niguel and destroyed 20 homes, another surprise given that humid and coastal conditions typically don't allow fires to explode so quickly.

rising fast, with some regions seeing infections double

LA Times · 6 min read



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CBS-Sanfrancisco



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Alamogordo Daily News

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** KEITH McREYNOLDS, FIRE CHIEF/CEO  
**DATE:** JUNE 28, 2022  
**SUBJECT:** COMMENTS, REPORTS AND UPDATES

● **STAFF COMMENTS/REPORTS/UPDATES:**

● **KEITH McREYNOLDS, FIRE CHIEF/CEO:**

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● **CHIEF OFFICERS & STAFF:**

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● **BOARD:**

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● **BARGAINING GROUPS:**

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● **PUBLIC COMMENT:**

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** KEITH McREYNOLDS, FIRE CHIEF/CEO  
**DATE:** JUNE 28, 2022  
**SUBJECT:** CLOSED SESSION

CS-1. **ANNOUNCEMENT — VICE PRESIDENT ACOSTA:**

- An announcement regarding the items to be discussed in Closed Session will be made prior to the commencement of Closed Session.

CS-2. **CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — MANAGEMENT GROUP NEGOTIATIONS – CHIEF McREYNOLDS:**

- NCFPD MANAGEMENT GROUP  
**DISTRICT NEGOTIATORS:**  
CHIEF McREYNOLDS, DISTRICT COUNSEL  
JAMES

CS-3. **CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — NON-SAFETY GROUP NEGOTIATIONS – CHIEF McREYNOLDS:**

- FFA NON-SAFETY GROUP NEGOTIATORS  
**DISTRICT NEGOTIATORS:**  
CHIEF McREYNOLDS, DISTRICT COUNSEL  
JAMES

CS-4. **CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — SAFETY GROUP NEGOTIATIONS — CHIEF McREYNOLDS:**

- FFA SAFETY GROUP NEGOTIATORS  
**DISTRICT NEGOTIATORS:**  
CHIEF McREYNOLDS, DISTRICT COUNSEL  
JAMES

CS-5. **EVALUATION OF PERFORMANCE – GOVERNMENT CODE § 54957:**

- FIRE CHIEF/CEO  
**DISTRICT NEGOTIATOR:**  
DISTRICT COUNSEL JAMES

CS-6. **REPORT FROM CLOSED SESSION — VICE PRESIDENT ACOSTA**

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