

# NORTH COUNTY FIRE PROTECTION DISTRICT

[www.ncfireprotectiondistrict.org](http://www.ncfireprotectiondistrict.org)

330 S. Main Avenue

• Fallbrook, California 92028-2938

• Phone: (760) 723-2005

• Fax: (760) 723-2072

## BOARD OF DIRECTORS

RUTH HARRIS  
BOB HOFFMAN  
FRED LEUVANO  
KENNETH E. MUNSON  
KATHLEEN THUNER

STEPHEN J. ABBOTT- Fire Chief/CEO - [sabbott@ncfire.org](mailto:sabbott@ncfire.org)  
ROBERT H. JAMES - District Counsel Robert James - [roberthjameslaw@gmail.com](mailto:roberthjameslaw@gmail.com)  
LOREN A. STEPHEN-PORTER - Board Secretary - [lstephen@ncfire.org](mailto:lstephen@ncfire.org)

**TO:** BOARD OF DIRECTORS

**FROM:** STEPHEN ABBOTT, FIRE CHIEF/CEO

**SUBJECT:** BOARD MEETING PACKAGE

**DATE:** July 25, 2017

Enclosed is your Board package for the Regular July Board Meeting. We have tried to include the information you will need to effectively consider and act on agenda items. The Board meeting will be held at **FALLBROOK PUBLIC UTILITY DISTRICT, 990 EAST MISSION ROAD, FALLBROOK, CALIFORNIA.**

Please note this month's meeting is scheduled for Tuesday, July 25, 2017, beginning at 5:00 p.m.

It is our goal to be prepared to respond accurately to Board questions and concerns. You can help us achieve this goal by contacting me prior to the Board meeting with your questions and concerns. This will allow time for the Staff and me to provide the appropriate information for review at the Board meeting.

*To ensure a quorum is present, please call Loren in advance of the meeting if you will be unable to attend. She may be reached at (760) 723-2012.*

Respectfully,



Stephen Abbott  
Fire Chief/CEO



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW



# NORTH COUNTY FIRE PROTECTION DISTRICT

## AGENDA FOR REGULAR BOARD MEETING

JULY 25, 2017

5:00 p.m.

CALL TO ORDER  
ROLL CALL  
INVOCATION  
PLEDGE OF ALLEGIANCE

FALLBROOK PUBLIC UTILITY DISTRICT  
990 EAST MISSION ROAD  
FALLBROOK CALIFORNIA

### PUBLIC ACTIVITIES AGENDA

*For those joining us for the Public Activities Agenda, please feel free to depart at the close of the agenda. We invite you to stay for the remainder of the business meeting.*

1. **PUBLIC COMMENT — PRESIDENT MUNSON** (pgs. 1-2)  
➤ Standing Event: Members of the Public may directly address the Board of Directors on Events of interest to the Public provided no action will be taken on non-agenda Events. The Board President may limit comments to three minutes per speaker (Board of Directors Operations Policy § 4.7.2.1.2.).
2. **SELECT AWARDS FOR BOARD RECOGNITION PROGRAM — CHIEF ABBOTT AND B/S STEPHEN-PORTER** (pgs. 3-18)  
➤ Quarterly Event: Select individuals to be recognized for Second Quarter 2017 awards.

### ACTION AGENDA

#### CONSENT EVENTS:

*All Events listed under the Consent Events are considered routine and will be enacted in one motion. There will be no separate discussion of these Events prior to the Board action on the motion, unless members of the Board. Staff or public request specific Events be removed from the Consent Agenda.*

3. **APPROVE REGULAR BOARD MEETING MINUTES, JUNE 2017** (pgs. 19-28)  
➤ Standing Event: Review and approve minutes from June meeting as presented.
4. **REVIEW AND ACCEPT FINANCIAL REPORT FOR JUNE 2017** (pgs. 29-48)  
➤ Standing Event: Review and Accept Financial Report for June as presented.
5. **REVIEW AND ACCEPT POLICIES & PROCEDURES** (pgs. 49-50)  
➤ Standing Event: None.
6. **REVIEW AND ACCEPT CUSTOMER SATISFACTION SURVEY PROGRAM RESULTS** (pgs. 51-58)  
➤ Quarterly Report: With 27% of the surveys returned, the report continues to reflect 94% of the returned customer satisfaction surveys are in the "excellent" range.
7. **REVIEW EMERGENCY SERVICE OVERTIME TRACKING REPORT FOR THE FOURTH QUARTER 2016/2017** (pgs. 59-62)  
➤ Quarterly Report: Report demonstrates that there was a slight increase in annual leave, but decrease in sick leave. With mutual aid reimbursements, overtime is reduced to 74% of the budget, with \$153,177 outstanding for strike team reimbursements.
8. **REVIEW AND ACCEPT ANNUAL TRAINING REPORT FOR 2016** (pgs. 63-66)  
➤ Standing Item: Review and accept Report that demonstrates both Career and Reserve Staff meet or exceed minimum required monthly training hours.

**Note:** The Americans with Disabilities Act provides that no qualified individual with a disability shall be excluded from participation in, or denied the benefits of, District business. If you need assistance to participate in this meeting, please contact the District Office 72 hours prior to the meeting at (760) 723-2012.



## AGENDA FOR REGULAR BOARD MEETING

JULY 25, 2017

PAGE 2 OF 3

### ACTION EVENTS:

All events listed under the Action Events Agenda will be presented and discussed prior to the Board taking action on any matter. Time Certain Events will commence precisely at the time announced in the Agenda.

- PUBLIC HEARING DATE/TIME CERTAIN JULY 25, 2017 AT 5:15 P.M. — FOR ESTABLISHMENT OF MULTIYEAR FACILITIES AND EQUIPMENT PLAN FOR THE FEE MITIGATION PROGRAM WITH ADOPTION OF RESOLUTION 2017-10 — DFM KOCH AND CHIEF ABBOTT** (pgs. 67-74)
9. **ESTABLISHMENT OF MULTIYEAR FACILITIES AND EQUIPMENT PLAN FOR THE FEE MITIGATION PROGRAM WITH ADOPTION OF RESOLUTION 2017-10 — DFM KOCH AND CHIEF ABBOTT**
- *Annual Action:* Review and approve Resolution 2017-10 to comply with the requirements of the Fee Mitigation Program. Requires Roll Call Vote.
10. **REVIEW AND APPROVE RESOLUTION 2017-09 RE: UPDATING COST RECOVERY PROGRAM FOR RESPONSE TO HIGHWAY INCIDENTS — CHIEF ABBOTT** (pgs. 75-84)
- *New Item:* Review and approve the Resolution 2017-09, updating the Cost Recovery Program for motor vehicle, Haz-mat and pipeline breakage/repair incidents within the District, which has not been updated since 2009.
11. **REVIEW AND APPROVE AMENDMENTS TO DISTRICT'S CODE OF CONFLICT AND APPROVAL OF RESOLUTION 2017-11 — CHIEF ABBOTT** (pgs. 85-90)
- *RECURRING ITEM:* Review and approve recommendations of District Counsel's and Chief that the Code of Conflict of Interest requires amendment based on recommendations, with clarifications to categories and certain changes in job descriptions; direct Staff to file appropriate paperwork with County.

### DISCUSSION AGENDA

No action shall be undertaken on any Discussion Event. The Board may: acknowledge receipt of the information or report and make comments; refer the matter to Staff for further study or report; or refer the matter to a future agenda.

12. There are no Discussion Items for July 25, 2017 Board meeting. (pgs. 91-92)

**STANDING DISCUSSION EVENTS:** All Events listed under the Standing Discussion Events are presented every meeting.

- **LEGAL COUNSEL REPORT:**
  - "Emails and Text Messages on Personal Accounts and Devices May Be Public Records Subject to Disclosure – Part 1" (pgs. 93-94)
- **WRITTEN COMMUNICATION – None** (pgs. 95-98)
- **BOARD RECOGNITION PROGRAM — (See Item 2 also)**
- **NEWS ARTICLES:** As attached. (pgs. 99-138)
- **COMMENTS/QUESTIONS:** (pgs. 139-140)
- **STAFF:**
  - Chief Abbott
  - Other Staff
- **BOARD**
- **BARGAINING GROUPS**
- **PUBLIC COMMENT**

### CLOSED SESSION

The Board will enter Closed Session to discuss events as outlined herein. As provided in the Government Code, the public will not be present during these discussions. At the end of the Closed Session, the Board shall publicly report any action taken in Closed Session (and the vote or abstention on that action of every member present) in accordance with Government Code § 54950 ET. seq.

- CS-1. There are no Closed Session Items for the July 25, 2017 Meeting. (pgs. 141-42)



## AGENDA FOR REGULAR BOARD MEETING

JULY 25, 2017

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### ADJOURNMENT

#### SCHEDULED MEETINGS

The next regularly scheduled Board meeting is: Tuesday, August 22, 2017, 5:00 p.m. at FPUD.

#### CERTIFICATION OF AGENDA POSTING

"I certify that this Agenda was posted in accordance with the provisions of the Government Code § 54950 et. seq. The posting locations were: [1] the entrance of North County Fire Protection District Administrative Offices, [2] Fallbrook Public Utility District Administrative Offices and [3] the Roy Noon Meeting Hall; [4] District's website at <http://www.ncfireprotectiondistrict.org>. The Agenda was also available for review at the Office of the Board Secretary, located at located at 330 S. Main Avenue, Fallbrook (760) 723-2012. Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet, are available for public inspection in the Office of the Board Secretary, during normal business hours or may be found on the District website, subject to the Staff's ability to post the documents before the meeting. The date of posting was July 20, 2017."

Board Secretary Loren Stephen-Porter:

*Loren A. Stephen-Porter*

Date:

July 20, 2017



**NORTH COUNTY FIRE  
PROTECTION DISTRICT**

**FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** STEPHEN ABBOTT, FIRE CHIEF/CEO  
**DATE:** JULY 25, 2017  
**SUBJECT:** PUBLIC COMMENT

**PUBLIC COMMENT:**

1. *Members of the Public may directly address the Board of Directors on items of interest to the Public provided no action will be taken on non-agenda items. The Board President may limit comments to three minutes per speaker (Board of Directors Operations Policy § 4.7.2.1.2).*

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** STEPHEN ABBOTT, FIRE CHIEF/CEO AND B/S STEPHEN-PORTER  
**DATE:** JULY 25, 2017  
**SUBJECT:** EMPLOYEE RECOGNITION PROGRAM REPORT

**ACTION AGENDA**

**RECOMMENDATION:**

Staff recommends the Board select individual(s) to be recognized for their efforts during the Second Quarter of 2017.

**BACKGROUND:**

In 2007, the Board instituted a Program designed to recognize excellent performance by members of the organization. On a quarterly basis, the Board selects employees to be recognized, based on feedback received during the quarter. The District has been fortunate to receive positive feedback on a number of employees' activities this past quarter, upon which they may make their selection from the individuals and groups below.

**SECOND QUARTER RECOGNITION – INFORMATION RECEIVED ON INDIVIDUALS:**

For the Second Quarter of 2017, the Board received information on the following individuals/crews for their outstanding efforts:

- **JUNE 6, 2017 – EMAIL RE: HOSPITAL TRANSPORT:**

Engine 1114:

B. Krumwiede  
C. Baker  
R. Lewis

Medic 1194:

M. Dye  
C. Panis

- **MAY 17, 2017 – THANK YOU CARD RE: MEDICAL RESPONSE:**

Engine 1111:

R. Berry  
J. Bracci  
R. Hager

Medic 1191:

K. Krenz  
C. Pena

- **UNDATED – THANK YOU CARD RE: CAREER DAY PARTICIPATION:**

D. Soriano  
L. Espinoza

- **MAY 17, 2017 – EMAIL RE: SIDEWALK CPR TRAINING:**

F. Schoenheit

Engine 1111:

J. Bradshaw  
T. Ruiz

Engine 1112:

A. Fieri  
B. Itzaina  
B. Lian

C. Spenser  
Engine 1115:

G. Mann  
J. Hammer  
J. Harlin

Squad 1183:

T. Harrington  
P. Moritz

- **May 1, 2017 - Thank You Note:**

Captain Rich Berry  
Engineer Jason Bracci  
FF/PM Rob Hager  
FF/PM Kyle Krenz  
LTAF Chris Pena

- **April 25, 2017 – Thank You Note:**

Captain John Choi  
Engineer Sam Russell  
FF/PM Derek Wheeler

- **April 25, 2017 – Thank You Note:**

D/C Mahr

Engine 1112:

A/Captain M. Benoit  
Engineer S. McInerney  
FF/PM B. Moore

Engine 1114:

Captain P. August  
Engineer M. Lindsey  
FF/PM J. Rivera

Medic 1194:

FF/PM E. Alter-Reitz  
LTAF G. Medica

- **April 25, 2017 – Thank You Note:**

Captain John Choi  
Engineer Sam Russell  
FF/PM Derek Wheeler  
FF/PM Jorge Gonzalez  
LTAF Robert Castellano

- **Undated Thank You Note:**

Captain Rob Decamp  
Engineer Jason Bracci  
FF/PM Dennis Soriano  
FF/PM Klayton Symmes  
LTAF Enrique Jacobo

- **March 9, 2017 Letter from the Fallbrook Woman's' Club re: Assistance with Attic Sale:**

Captain Choi  
FF/PM Leo Espinoza  
Unidentified Explorers



- **UNDATED THANK YOU CARD FROM RESPONSE TO MEDICAL AID:**

1114:

Capitan Pete August  
Engineer Matt Lindsey  
FF/PM Justin Rivera  
FF/PM Erik Alter-Reitz  
LTAF Grant Medica

- **UNDATED THANK YOU CARD FROM RESPONSE TO PUBLIC ASSISTANCE:**

1111:

Captain John Choi  
Engineer Sam Russell  
FF/PM Jorge Gonzalez  
FF/PM Derek Wheeler  
LTAF Robert Castellano

**FISCAL ANALYSIS:**

The previous quarter awards are within budgetary standards.

**SUMMARY:**

The Staff joins the Board in acknowledging the extraordinary efforts of these members and requests the Board select three individuals/groups/crews for recognition at the Regular August Board Meeting to stay within budgetary standards.

Engine 1114 -  
B. Krumwiede  
C. Baker  
R. Lewis

Medic 1194 -  
M. Dye  
C. Panis

-----Original Message-----

From:

Sent: Tuesday, June 06, 2017 7:32 AM

To: Abbott, Stephen; Buchanan, John

Subject: RE: Hospital transport on June 2

Dear Chief Abbott,

I'd like to express my deepest gratitude for the kindness, professionalism and medical skill of Paramedic Montana and his entire EMT team from Station Four. They promptly came to our house on Friday evening, June 2, to transport me to the hospital for severe dehydration.

My husband and I were, of course, distraught, and the care and reassurance the paramedics showed was so very comforting.

I'm sure our area appreciates what an excellent, dedicated emergency team we have in Station Four, as well as in the other stations of the North County Fire Protection District. You are truly a group our community can be proud of.

Warmest regards,

STATION 1 "B"

BERRY  
BRACCI  
HAGER  
KRENZ  
PENNA

Dear B Crew,

May 17

You guys were awesome!  
I feel very cared for, and  
knowing I was in such  
competent hands on May 4  
made the bumpy ride  
and rein pokes almost  
enjoyable! Thank you  
so much!

FF/PM Dennis Soriano  
FF/PM Leo Espinoza

Came with 100+ cards and drawings from the kids.

Dear North County Fire,  
Thank you so much for participating in our Career Day! Our students learned so much from your presentation. Not only about possible careers but also safety. Thank you so much for inspiring our students! ☺

Sincerely,  
Mrs. Delgado

Thank you fire fighters

for being fire fighters

Good Evening Everyone,

5/17/17

I wanted to take a moment to thank everyone that came out to help with Sidewalk CPR yesterday. We had three training sites this year in Fallbrook (Albertsons, Daniels, and Major Market). We delivered CPR training for 105 people!

Thank you to Explorers; Ashton Wright, Paul Tedrow, Elijah Roque, Jacob Glaef and Brock Rutledge.

Engineer Sam Russel, Captain Choi and his family graciously volunteered their time for this event as well.

Thank you Chief Schoenheit, Engine 1111 (Joey Bradshaw, Tyler Ruiz, Chad Spencer), Engine 1112 (Anthony Fieri, Brent Itzaina, Ben Lian), Engine 1115 (Greg Mann, Joel Hammer, Joe Harlin) and Squad 1183 (Tom Harrington, Paul Moritz).

Thank you,

*Justin Rivera*

Justin Rivera  
Firefighter Paramedic  
North County Fire Protection District  
1/A 760-445-6405

Hello,

I wanted to take  
time to thank all of you  
who helped Ron and I.  
On more than one occasion  
we appreciate your  
timely response but more  
importantly, your compassion  
kindness in a time of  
crisis takes a special  
kind of person.  
Thank you so much

May 1, 2017:

Rich Berry  
Jason Bracci  
Rob Hager  
Kyle Krenz  
Chris Pena

Dear Fallbrook Fire Department

April 25, 2017:  
Captain Choi  
Engineer Russell  
FF/PM Wheeler

Thank you so much for quickly helping me on Sunday March 26 in the Albertson's parking lot. It was extremely stressful having my daughter locked in the car. Your quick assistance made me feel safe and very grateful. All of you are amazing!!

April 25, 2017:

1194 - Alter-Reitz & Medica  
1114 - August, Lindsey & Rivera  
1112 - Benoit, McInerney & Moore  
1104 - Mahr

"A-Crew," Station #4 -

Thanks for hauling my ass off  
Monserate Mountain Trail on 4/13/2017.  
Sorry you had to bump the litter  
so far. Next time I'll pass out  
further down the mountain closer to  
a road!

*Tempus Fidei's,*



4/25/17

10: "A" Crew

A Crew Personnel:  
Captain John Choi  
Engineer Sam Russell  
FF/PM Derek Wheeler  
FF/PM Jorge Gonzalez  
LTAF Robert Castellano

*For the kindness  
you've shown.*

*Thank you so much for the  
wonderful care you gave me  
on Boat Friday*

4C

BRACCI 14  
BECAMP 14  
JACOBO 1194  
DRUMBO 1194  
YIMES 14

Your friendship means the world to me.

Thank you for caring.

THANK YOU SO VERY  
MUCH FOR YOUR ASSISTANCE

# Fallbrook Woman's Club



Fallbrook, CA 92088-0208

Post Office Box 208

March 9, 2017

Captain John Choi

North County Fire Protection Explorers  
330 South Main Avenue  
Fallbrook, CA 92028

Dear Captain Choi:

The members of the Fallbrook Woman's Club would like to thank you for loaning us your wonderful Explorer Scouts to assist us with our annual Attic Sale held on Saturday, March 4, 2017, and also for the young men who came on Thursday, March 2, to help us unload our sheds and unpack our donations for display. The young gentlemen were polite, professional, and willing to help us with any requests. Their appearance and stature set an exemplarily example of what our young people could be. After we returned home my husband called several of his friends to "brag" on your team. Needless to say, everyone was impressed with your program and the young men who represent North County Fire Protection.

It was a pleasure to meet Fire Fighter Paramedic Leo Espinoza and observe his guidance with the young men who were under his care. We could tell that all the young men and Leo respected each other and honored the task at hand. There were several occasions when we needed Spanish interpreters and Leo and others jumped in to help. You should be very proud of this program and the example these young men set for today's youth. We're certain most of these young men will someday be North County Fire Fighters and serve the community as you and Leo do.

Thank you again for your service and that of your young Explorers.

Sincerely,

A handwritten signature in cursive script that reads "Pam Hermansader".

Pam Hermansader

Fallbrook Woman's Club

Pete August  
Matt Lindsey  
Justin Rivera  
Erik Alter-Reitz  
Grant Medica

So — there I was sitting in the dirt crying and hurting and a bit bloody and you 2 show up (with a few of your friends) and suddenly everything got better and stayed that way

I so appreciated your kindness and sense of humor you made everything a lot easier — almost worth the stupid tripping and falling!

Thanks

---

A million and one thanks!

John Choi  
Sam Russell  
Jorge Gonzalez  
Derek Wheeler  
Robert Castellano

Dear Aldbrook Fire Department,  
Thank you so much for quickly  
helping me on Sunday March 26  
in the Albertson's parking lot  
It was extremely stressful having  
my daughter locked in the car  
Your quick assistance made  
me feel safe and very grateful  
All of you are amazing!!  
Deigh + Colette

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1 **June 27, 2017**

2 **REGULAR MEETING OF THE BOARD OF DIRECTORS OF**  
3 **THE NORTH COUNTY FIRE PROTECTION DISTRICT**

4 President Munson called the meeting to order at 5:01 p.m.

5 **THE INVOCATION GIVEN BY Deputy Chief Marovich.**

6 **ALL RECITED THE PLEDGE OF ALLEGIANCE.**

7 **ROLL CALL:**

8 **Present:** Directors Hoffman, Luevano, Munson and Thuner.

9 **Absent:** Director Harris.

10 **Staff Present:** F/C Abbott, Attorney James and Board Secretary Stephen-Porter. In the  
11 audience were: DFC Marovich, D/C Mahr, B/C McReynolds, FM Koch and members of the  
12 public and Association.

13  
14 **PUBLIC ACTIVITIES AGENDA**

15 1. **PUBLIC COMMENT:** President Munson addressed the audience and inquired whether  
16 there were any public comments regarding items not on the Agenda. Public citizen Andrew  
17 Askins requested to address the Board regarding a lien from Fire Protection Services that  
18 had been placed against his property for weed abatement performed on his property some  
19 time ago. He has been corresponding with Chief Abbott and has not reached resolution.  
20 He would like to have his son attend, but he could not make it until next meeting. Since it  
21 was not an agendized item, it cannot be heard tonight. Chief Abbott will communicate with  
22 Mr. Askins regarding his next steps to appear before the Board. There being no other  
23 comments, the Public Comment Section was closed.

24 2. **RECOGNITION OF JADE AND JULIE WORK AND PRESENTATION OF RESOLUTION —**  
25 **CHIEF ABBOTT:** Chief Abbott, along with the Board members, welcomed the Works and  
26 thanked them for their donation to the District. He noted that because of their donation,  
27 North County Fire Protection District and the Departments participating in the training, were  
28 afforded six days of training. This training allowed 250 fire personnel and approximately 15  
29 Departments the opportunity to participate in training under live fire conditions, with

30 approximately 46 individuals from North County Fire Protection District given the opportunity  
31 to obtaining their State Fire Control 3A Certification. At the conclusion of the reading of the  
32 Resolution, the Works were presented with the Resolution and were again thanked by the  
33 Board members.

## 34 **ACTION AGENDA**

### 35 **CONSENT ITEMS:**

- 36
- 37 4. **REVIEW AND ACCEPT REGULAR BOARD MEETING FOR MAY 23, 2017**
- 38 5. **REVIEW AND ACCEPT FINANCIAL REPORT FOR MAY 2017**
- 39 6. **REVIEW AND ACCEPT POLICIES & PROCEDURES**

40 President Munson inquired whether there were any questions on Consent Items 3-6. There  
41 was brief discussion about using consistency in terms. There being no further discussion,  
42 President Munson asked for a motion to approve the Consent Agenda. On a motion by Vice  
43 President Thuner, seconded by Director Hoffman, the motion to approve the Consent  
44 Agenda Items as presented, passed unanimously.

### 45 **ACTION ITEMS:**

- 46
- 47 7. **REVIEW AND APPROVE RESOLUTION 2017-06 ESTABLISHING THE LIMIT OF**  
48 **APPROPRIATIONS OF PROCEEDS OF TAX SUBJECT TO LIMITATION FOR FISCAL YEAR 2017/2018**  
49 **IN COMPLIANCE WITH ARTICLE XIII-B OF THE CONSTITUTION OF THE STATE OF CALIFORNIA —**

50 **DFC MAROVICH AND CHIEF ABBOTT:** Chief Marovich presented the required action to the  
51 Board, noting it is necessary for the District to complete each year. As is routinely the case,  
52 the District is under the maximum amount allowed by quite a bit. Brief discussion ensued  
53 regarding how this amount is determined. On a motion by Vice President Thuner, seconded  
54 by Director Hoffman, the motion to approve Resolution 2017-06 as presented passed  
55 unanimously.

- 56 8. **REVIEW AND APPROVE RESOLUTION 2017-08 — REQUESTING A TEMPORARY TRANSFER**  
57 **OF FUNDS FROM THE COUNTY TREASURER TO NORTH COUNTY FIRE PROTECTION DISTRICT —**  
58 **DFC MAROVICH AND CHIEF ABBOTT:** Chief Marovich presented a request to approve



59 Resolution 2017-08 to the Board, noting this is an annual action that is required in order to  
60 obtain advances on the tax monies due the District from the County. The Resolution permits  
61 the District to be advanced a maximum of 85% of the anticipated taxes due in a given year,  
62 which the District uses until taxes are collected and released to it. It was noted there is a  
63 small interest charge, less than 1 percent, charged for the advance. On a motion by Director  
64 Luevano, seconded by Director Hoffman, the motion to approved Resolution 2017-08 as  
65 presented passed unanimously.

66 9. REVIEW AND APPROVE PRELIMINARY BUDGET FOR FY 2017/2018; SET PUBLIC HEARING  
67 DATE TIME CERTAIN OF 5:15 P.M., SEPTEMBER 26, 2017 TO APPROVE THE FINAL BUDGET – DFC

68 MAROVICH AND CHIEF ABBOTT: After a brief introduction by Chief Abbott, Chief Marovich  
69 presented the Preliminary Budget to the Board, noting a few changes from the Preliminary  
70 Budget presented in May. Revenue: The District anticipates an increase in property tax  
71 revenue of approximately \$684,314. Construction increases are expected to increase  
72 mitigation fees. Restricted funds remain increased by \$754,000 for the SAFER and Fallbrook  
73 Health Care District Grants. Expenses: Personnel increases are due to contract raise of  
74 2.44% and step increases, PERS has a decrease of 7% over last year's budgeted amount,  
75 which may be higher after adjusting for health benefits. Healthcare will not be confirmed until  
76 the final budget, the District anticipates a 26% increase, however new information received  
77 will likely reduce this figure. Under the existing fleet plan, a staff vehicle and brush truck  
78 purchase and a remount of an ambulance was completed. The District continues to pay  
79 \$85,000 towards the upgrades to the 800 MHz radio system. Brief discussion ensued on  
80 specific line items. On a motion by Director Luevano, seconded by Director Hoffman, the  
81 motion to approve the Preliminary Budget as presented and to set the Public Hearing Date  
82 and Time Certain for September 26, 2017 at 5:15 p.m., passed unanimously.

83 10. REVIEW AND CAST VOTE IN ELECTION FOR CSDA BOARD OF DIRECTORS —

84 CHIEF ABBOTT: Chief Abbott presented the request from CSDA for vote on members to the  
85 Board, Seat C, Region 6. He noted there was one fire district member, John DeMonaco  
86 from Chino Valley Independent Fire District. After brief discussion, there was a  
87 recommendation to support Mr. DeMonaco. On a motion by Director Luevano, seconded

88 by Vice President Thuner, the motion to cast a vote for John DeMonaco and to authorize  
89 President Munson to cast the complete the ballot on behalf of the Board passed  
90 unanimously.

91 11. **REVIEW AND CAST VOTE IN ELECTION FOR SDRMA BOARD OF DIRECTORS AND APPROVE**  
92 **REQUIRED VOTING RESOLUTION 2017-07 — CHIEF ABBOTT:** Chief Abbott presented the Board  
93 with the openings for the positions for the SDRMA Board of Directors, noting there are four  
94 seats open and three incumbents. In order for the vote to be accepted, the Board must vote  
95 by Resolution, enclosed as Resolution 2017-07. Discussion ensued regarding the  
96 candidates. Upon a motion by Director Luevano, which was seconded by Director Hoffman,  
97 the Board unanimously approved Resolution 2017-07 and selected the nominees Mike  
98 Scheafer, Michael Karen, David Aranda and Jean Bracy, as their selection for the SDRMA  
99 Board of Directors.

100 12. **REVIEW AND APPROVE ADDITION OF NON-SAFETY STAFF — CHIEF ABBOTT:** Chief  
101 Abbott presented the proposal to the Board of hiring of a part-time, non-benefit Facilities  
102 Maintenance Worker to perform routine building, repairs and maintenance that are minor,  
103 skilled projects. Initially, the individual would be utilized to conduct repairs/maintenance at  
104 the Headquarters' Station and Station 6 remodel issues. This would result in District savings  
105 for costs associated with bidding and prevailing wages. He proposed hiring a 960 hr. (part-  
106 time, no benefits) Facilities Maintenance Worker, who would be compensated at the rate of  
107 pay would be \$35.10, which is the closest rate to prevailing wage for a building construction  
108 carpenter within San Diego County. On a motion by Director Luevano, seconded by Director  
109 Hoffman, the motion to approve the position and hiring of a part-time, non-benefited Facility  
110 Maintenance Worker as outlined, passed unanimously.

111 13. **REVIEW, CONSIDER AND APPROVE ACTION ON REVENUE FEASIBILITY ANALYSIS AND**  
112 **PUBLIC OPINION SURVEY — CHIEF ABBOTT:** Chief Abbott presented the follow-up report on  
113 the Staff issued a Request for Proposals (RFP) for a Revenue Measure Feasibility Analysis  
114 and Public Opinion Survey. The purpose of this RFP was to: (1) obtain professional  
115 assistance in establishing the level of public financial support necessary to assist the District  
116 in continuing to fulfill its mission at present levels, (2) evaluate what type of revenue measure

117 (if any) the District should pursue and (3) the anticipated level of public support for such a  
118 measure. Three proposals were received, which were evaluated for (1) compliance with  
119 submittal requirements, (2) ability to fulfill the intended scope of work within the desired  
120 timeframe (3) qualifications of the consultant(s), (4) methodology, (5) value-added services  
121 and (6) cost. Discussion ensued regarding if the District should move forward with  
122 evaluating whether a bond or other measure might be successful. Chief Abbott discussed  
123 the analysis the District would need to conduct in order to obtain relevant, accurate data to  
124 make an informed decision, including methodology. Taken with the pending results of the  
125 Facility Reserve Study, Chief Abbott hopes to have a more realistic idea of the costs involved  
126 and needs of the District projecting into the future. Factors impacting the District, including  
127 revenue loss, hospital closure and aging facilities and equipment were considered. At the  
128 conclusion of the discussion, on a motion by Director Hoffman, seconded by Director  
129 Luevano, a motion to move forward with the Revenue Measure Feasibility Analysis as  
130 recommended by Chief Abbott, passed by the following vote: **Ayes:** Directors Hoffman,  
131 Luevano and Thuner; **Noes:** Director Munson, **Absent:** Director Harris. On a motion by  
132 Director Hoffman, seconded by Director Luevano, the motion to approve the firm of David  
133 Taussig & Associates as the most responsive/responsible bidder passed unanimously.

134 **14. REVIEW AND APPROVE SAFER 1 PHASE 3 TRIAL – CONSOLIDATION OF STATION 3 —**

135 **CHIEF ABBOTT:** Chief Abbott presented the follow-up report to last month's report on the  
136 consolidation of the SAFER 1 Phase 3 Trial, noting that because Phase 2 of the SAFER  
137 Trial did not yield any significant improvements to response times, Staff recommended a  
138 reallocation of Station 3's personnel for purposes of addressing operational capabilities.  
139 Station 3 Engineer would move to Station 6, significantly augmenting capabilities of that  
140 Station by providing two career personnel per day. This will allow the District to be proactive  
141 in compensating for future growth (1700 dwelling units plus the Palomar College campus),  
142 and reduce reliance upon Stations 1 and 5 as the primary backup to this area when Station  
143 4 resources are on a call or otherwise out of position. It was also noted, calls to Station 3's  
144 District are generally declining, while those to Stations 4 and 6 are generally increasing.  
145 With a 20% increase in responses over the past two years, and each of its three ambulances

146 experiences a utilization rate in excess of 30%, it will be necessary to retain the third  
147 ambulance at Station 5 permanently. Placement of an ambulance at Station 5 has  
148 demonstrated a significant reduction in reliance upon mutual aid ambulances. Staff is  
149 currently working with Labor to develop staffing solutions that will create operational  
150 efficiencies, as the District continues to face long-term funding challenges and will be unable  
151 to continue financial support of the SAFER funded FF/PM position. This consolidation will  
152 be closely monitored for the current Station 3 response area, with the idea that third and  
153 final phase of this Trial could lead to a permanent reallocation of Station 3's resources. The  
154 District will engage in community outreach efforts with the citizenry in the Olive Hill area. On  
155 a motion by Vice President Thuner, seconded by Director Hoffman, the motion to approve  
156 the consolidation of resources from Station 3 to other Stations within the District as proposed  
157 on a 24-hour basis, passed unanimously.

## 158 **DISCUSSION AGENDA**

160 15. There were no Discussion Items for the June 27, 2017 Board Meeting.

### 161 **STANDING DISCUSSION ITEMS:**

162 ● **LEGAL COUNSEL REPORT:** Counsel James presented his letter "Immunity." Brief  
163 discussion ensued regarding the types of immunity for "firefighting activities." This is  
164 informational only, no action required.

165 ● **WRITTEN COMMUNICATIONS:** Brief discussion ensued regarding the items.  
166 Informational only, no action required.

167 ● **BOARD RECOGNITION PROGRAM:** It was noted the number of CPR trainings completed  
168 and Captain Choi coming in on his day off to assist.

169 ● **NEWS ARTICLES:** Brief discussion ensued regarding articles, including the results  
170 of the District-sponsored Chipping Day. This is informational only, no action required.

171 ● **COMMENTS:**

172 ● **STAFF REPORTS/UPDATES:**

173 ● **STEPHEN ABBOTT, FIRE CHIEF/CEO:** Chief Abbott informed the Board the District is  
174 40 days into the 60 escrow, with the owner working on the air conditioning and drainage

175 issues. He also had a recent phone call from the Rainbow Fire Chief Jeff Weaver, who  
176 requested he accelerate the transition at Rainbow. Although the Rainbow Board has not yet  
177 agreed to a detailed transition plan, the District is working toward a full transition in one year.  
178 Chief Abbott noted the Board will be approving the Fire Mitigation Resolution next month.  
179 He plans to exercise the "pay back" option, rather than ask for new project approval. Chief  
180 Abbott is participating in a peer support program for behavior health issues. Informational  
181 only, no further action required.

182 ● **CHIEF OFFICERS AND OTHER STAFF: Fire Marshal Koch:** FM Koch informed the Board  
183 the Horse Creek Ranch Project is beginning, with the expectation that 50 units every two  
184 weeks will be initiated. She is grateful to have Mindy Ost, the part-time Administrative  
185 Specialist, to assist. They Bureau will begin a new financial and weed tracking process with  
186 Mindy's assistance. **CHIEF MAHR:** Chief Mahr noted that all capital fleet items have been  
187 delivered and are being outfitted, with the expectation they will be in service within the next  
188 30-45 days. North Comm is upgrading the CAD software and instituting a CAD upgrade,  
189 which is expected by August 1<sup>st</sup>. Thereafter, they expect to have better tracking with new  
190 levels in the response plan. The Zone will be switching from a 4 digit to 3 digit number  
191 system in the near future. **CHIEF MAROVICH:** Chief Marovich informed the Board the  
192 preliminary 15-16 audit has been received and the 16-17 audit is expected to begin around  
193 August 1<sup>st</sup>. He updated the Board on the GEMT audit and appeals process, noting the  
194 District is similarly situated to other agencies who have been involved with GEMT. The  
195 District will begin the Battalion Chief testing on June 28<sup>th</sup>. It is also moving forward with  
196 implementation of Office 365. **CHIEF McREYNOLDS:** Chief McReynolds updated the Board  
197 on the installation of the 800 MHz radios, with the goal of completion of installation by the  
198 end of the year. The District will be installing tablets in all the engines, which is being paid  
199 through North Comm funding.

200 ● **BOARD: DIRECTOR THUNER:** Director Thuner informed the Board that she had suffered  
201 a loss of a home in the Santa Barbara area from fire that morning.

202 ● **BARGAINING GROUPS:** No comments.

203 ● **PUBLIC COMMENT:** No comments.

204  
205 **CLOSED SESSION**

206 At 7:30 p.m., President Munson inquired whether there was a motion to adjourn to Closed  
207 Session. On a motion by Director Hoffman, seconded by Vice President Thuner to go into  
208 Closed Session, President Munson read the items to be discussed in Closed Session and  
209 the Open Session was closed. A short break ensued after the reading of the Closed Session  
210 Items. At 7:35 p.m., and the Board entered Closed Session to hear:

211 **CS-1. ANNOUNCEMENT — PRESIDENT MUNSON:** *An announcement regarding the items to be discussed*  
212 *in Closed Session was made prior to the commencement of Closed Session.*

213 **CS-2. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 –**  
214 **MANAGEMENT GROUP NEGOTIATIONS – CHIEF ABBOTT:**

215 MANAGEMENT GROUP NEGOTIATORS      DISTRICT NEGOTIATORS: CHIEF ABBOTT, DISTRICT COUNSEL JAMES

216 **CS-3. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 - NON-**  
217 **SAFETY GROUP NEGOTIATIONS – CHIEF ABBOTT:**

218 FFA NON-SAFETY GROUP NEGOTIATORS      DISTRICT NEGOTIATORS: CHIEF ABBOTT, DISTRICT COUNSEL JAMES

219 **CS-4. REPORT FROM CLOSED SESSION — PRESIDENT MUNSON**

220 **REOPENING OPEN SESSION:**

221 On a motion by Vice President Thuner, which was seconded by Director Hoffman and which  
222 passed unanimously, the Board returned Open Session at 7:50 p.m., the following items  
223 were reported out to the public:

224 **CS-2. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 –**  
225 **MANAGEMENT GROUP NEGOTIATIONS – CHIEF ABBOTT:**      On a motion by Vice President

226 Thuner, seconded by Director Luevano, the Board approved the Management Side Letter  
227 as presented. The motion passed unanimously.

228 **CS-3. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 - NON-SAFETY**  
229 **GROUP NEGOTIATIONS – CHIEF ABBOTT:** On a motion by Vice President Thuner, seconded by

230 Director Hoffman, the Board approved the Non-Safety Side Letter as presented. The motion  
231 passed unanimously.

**ADJOURNMENT**

A motion was made at 7:55 p.m. by Director Luevano and seconded by Director Hoffman, to adjourn the meeting and reconvene on July 25, 2017, at 17:00. The motion carried unanimously.

Respectfully submitted,



Loren Stephen-Porter  
Board Secretary

Minutes approved at the Board of Director's Meeting on: July 25, 2017

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
ADMINISTRATION - BUDGET & FINANCE**

**TO:** BOARD OF DIRECTORS  
**FROM:** DIVISION CHIEF STEVEN MAROVICH, CHERIE JUUL, AND CHIEF ABBOTT  
**DATE:** JULY 25, 2017  
**SUBJECT:** REVENUE & EXPENDITURES AS OF JUNE 30, 2017 (100%)

**FALLBROOK DIVISION**

Revenue Sources	Budgeted	Collected	Over/Under	% of Budget
Property Taxes	13,220,686.00	13,203,473.33	(17,212.67)	100%
Ambulance and Collections	1,546,988.00	1,759,887.03	212,899.03	114%
GEMT-State Supplement	70,000.00	-	(70,000.00)	0%
Prevention Fees	100,000.00	124,789.21	24,789.21	125%
Tower Lease Agreements	85,000.00	90,935.71	5,935.71	107%
Other Revenue Sources	110,000.00	49,493.49	(60,506.51)	45%
Interest	20,000.00	23,881.44	3,881.44	119%
Rainbow Div Admin Fees	25,000.00	24,999.96	(0.04)	100%
Cost Recovery	60,000.00	68,243.46	8,243.46	114%
Strike Team Reimbursements	-	441,848.00	441,848.00	-
Other Reimbursements	255,404.00	185,404.00	(70,000.00)	73%
Mitigation Fees & Interest	175,000.00	138,562.88	(36,437.12)	79%
Donations & Grants	724,830.00	775,918.86	51,088.86	107%
Annexation fees	-	75,000.00	75,000.00	-
Transfers & Loans	740,259.00	45,661.41	(694,597.59)	6%
<b>Total Revenue:</b>	<b>17,133,167.00</b>	<b>17,008,098.78</b>	<b>(125,068.22)</b>	<b>99%</b>
	<b>Budgeted</b>	<b>Spent</b>	<b>Over/Under</b>	<b>% of Budget</b>
TTL Expenditures YTD thru 6/30/17	17,237,569.00	15,973,533.80	(1,264,035.20)	93%
Revenue over Expenditures		1,034,564.98		

**RAINBOW DIVISION**

Revenue Sources	Budgeted	Collected	Over/Under	% of Budget
Property Taxes	242,000.00	247,937.95	5,937.95	102%
Other Revenue	-	8.00	8.00	-
Mitigation Fees & Interest		150.45	150.45	-
Grants		8,500.00	8,500.00	
Transfers & Loans		10,000.00	10,000.00	
<b>Total Revenue:</b>	<b>242,000.00</b>	<b>266,596.40</b>	<b>24,596.40</b>	<b>110%</b>
	<b>Budgeted</b>	<b>Spent</b>	<b>Over/Under</b>	<b>% of Budget</b>
Expenditures YTD thru 6/30/17	253,000.00	139,865.27	(113,134.73)	55%
Revenue over Expenditures		126,731.13		

**NORTH COUNTY FIRE PROTECTION DISTRICT  
Tax Apportionments FY 16-17**

DATE	APP #	GROSS	REFUNDS & ADJUSTMENTS	FY 16/17 NET	FY 16/17 RUNNING	FY 15/16 NET	FY 15/16 RUNNING	
8/31/2016	1	202,731.47	1,058.62	201,672.85	201,672.85	203,770.18	203,770.18	
9/30/2016	2	59,503.81	1,924.91	57,578.90	259,251.75	57,493.46	261,263.64	
10/31/2016	3	165,777.76	19,157.67	146,620.09	405,871.84	128,727.78	389,991.42	
11/30/2016	4	372,733.46	10,644.24	362,089.22	767,961.06	322,805.04	712,796.46	
12/31/2016	5	4,477,872.68	17,083.23	4,460,789.45	5,228,750.51	4,355,808.18	5,068,604.64	
1/31/2017	6	2,222,576.48	19,667.02	2,202,909.46	7,431,659.97	1,971,465.01	7,040,069.65	
2/28/2017	7	472,861.30	5391.04	467,470.26	7,899,130.23	211,378.07	7,251,447.72	
3/31/2017		-	-	-	-	424,399.91	7,675,847.63	
4/30/2017	8	3,541,142.64	145,021.44	3,396,121.20	11,295,251.43	3,082,141.31	10,757,988.94	
5/2/2017	9	1,595,203.32	6,652.65	1,588,550.67	12,883,802.10	1,487,659.35	12,245,648.29	
5/30/2017	10	114,353.16	15,753.52	98,599.64	12,982,401.74	140,146.83	12,385,795.12	
6/30/2017	11	225,815.80	4,744.21	221,071.59	13,203,473.33	213,364.06	12,599,159.18	
7/31/2017	12					41,520.37	12,640,679.55	
<b>TOTAL YTD</b>		<b>13,450,571.88</b>	<b>247,098.55</b>	<b>13,203,473.33</b>	<b>13,203,473.33</b>	<b>12,640,679.55</b>	<b>12,599,159.18</b>	
							<b>Net Rev Increase</b>	
							<b>4.80%</b>	

NORTH COUNTY FIRE PROTECTION DISTRICT

AMBULANCE REVENUE FY 2016-2017

MONTH	BILLED	CONTRACTUAL		TOTAL		BAD DEBT	REFUNDS	ADJ AR	DEPOSITS	BILLING	FY16-17	FY15-16	
		WRITE DOWNS	AR	AR	AR								NET REVENUE
7/31/2016	393,566.97	199,111.29	194,455.68	128,992.01	26,787.71	6,088.79	161,579.18	137,746.84	8,127.06	129,619.78	109,800.43		
8/31/2016	464,469.80	257,809.78	206,660.02	169,321.53	27,232.42	-	179,427.60	167,684.98	9,893.41	157,791.57	125,429.99		
9/30/2016	411,271.03	236,405.55	174,865.48	182,307.97	(366.63)	-	175,232.11	139,106.20	8,207.27	130,886.93	102,854.81		
10/31/2016	385,429.12	198,082.36	187,346.76	156,135.29	39,513.08	2,448.74	145,384.94	156,912.48	9,257.84	147,654.64	129,227.33		
11/30/2016	379,560.17	229,289.93	150,270.24	125,853.82	40,254.02	-	110,016.22	160,488.70	9,468.83	151,019.87	127,565.91		
12/31/2016	463,914.26	250,901.14	213,013.12	165,693.91	9,130.08	8,759.10	195,123.94	127,837.04	7,017.29	120,819.75	104,524.01		
1/31/2017	454,970.15	215,870.40	239,099.75	152,330.63	10,310.69	-	228,789.06	162,346.61	9,569.60	152,777.01	96,135.99		
2/28/2017	443,671.20	217,939.46	225,731.74	202,412.12	13,770.51	-	211,961.23	165,445.68	9,759.41	155,686.27	120,613.84		
3/31/2017	455,709.00	278,812.95	176,896.05	206,220.98	15,000.22	5,806.90	156,088.93	152,748.24	8,575.96	144,172.28	137,414.24		
4/30/2017	379,422.77	215,306.21	164,116.56	188,380.06	20,339.38	796.35	142,978.83	154,125.83	8,947.57	145,178.26	110,539.10		
5/31/2017	340,544.48	190,701.35	149,843.13	186,694.99	26,946.90	580.27	122,315.96	169,835.84	9,924.04	159,911.80	149,917.87		
6/30/2017	390,856.88	202,479.70	188,377.18	184,707.16	78,077.48	3,789.69	108,510.01	143,752.82	8,257.82	135,495.00	137,898.31		
<b>TOTAL:</b>	<b>4,963,385.83</b>	<b>2,692,710.12</b>	<b>2,270,675.71</b>	<b>2,049,050.47</b>	<b>304,995.86</b>	<b>28,271.84</b>	<b>1,937,408.01</b>	<b>1,838,031.26</b>	<b>107,006.10</b>	<b>1,731,025.16</b>	<b>1,451,921.83</b>		
												<b>19.22%</b>	
													<b>New Revenue Change</b>
													<b>-5.45%</b>

**NORTH COUNTY FIRE PROTECTION DISTRICT  
COST RECOVERY FY 2016/2017**

<u>Month</u>	<u>Billed</u>	<u>Collected</u>	<u>YTD % Collected</u>	<u>Billing Fees</u>	<u>Net Revenue</u>	<u>FY 15/16 Net Revenue</u>
7/31/2016	6,925.00	4,676.00	67.52%	935.20	3,740.80	4,877.13
8/30/2016	9,497.50	9,149.43	96.34%	1,829.89	7,319.54	7,592.08
9/30/2016	6,215.00	4,225.00	67.98%	845.00	3,380.00	3,060.00
10/31/2016	7,750.00	7,565.00	97.61%	1,513.00	6,052.00	6,328.47
11/30/2016	8,115.00	7,530.10	92.79%	1,506.02	6,024.08	1,616.00
12/31/2016	5,665.00	5,151.00	90.93%	1,030.20	4,120.80	8,474.40
1/31/2017	2,610.00	2,479.50	95.00%	495.90	1,983.60	5,840.00
2/28/2017	14,985.00	14,555.00	97.13%	2,911.00	11,644.00	5,802.69
3/31/2017	12,250.00	11,744.00	95.87%	2,348.80	9,395.20	6,444.74
4/30/2017	8,930.00	8,451.79	94.64%	1,690.36	6,761.43	7,562.00
5/31/2017	2,790.00	2,790.00	100.00%	558.00	2,232.00	5,310.45
6/30/2017	7,390.00	6,987.50	94.55%	1,397.50	5,590.00	6,474.10
<b>TOTAL:</b>	<b>93,122.50</b>	<b>85,304.32</b>	<b>91.60%</b>	<b>17,060.86</b>	<b>68,243.46</b>	<b>69,382.06</b>
					<b>Net Rev Increase</b>	<b>-1.64%</b>

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<b>NORTH COUNTY FIRE PROTECTION DISTRICT</b> <b>MONTHLY INVESTMENT REPORT</b>
--

June 30, 2017

	BALANCE	INTEREST	
		RATE	
<b>FALLBROOK</b>			
County of San Diego/General Fund	2,009,245.88	0.01%	Operating
County of San Diego/Capital Reserve	376,407.57	0.01%	Capital Reserves
County of San Diego/Fire Mitigation Fund	523,540.73	0.01%	Mitigation Fees
Local Agency Investment Fund	18,981.14	0.78%	LAIF
Workers' Comp JPA	454,177.47	0.26%	PASIS Funds
Bank of America/PASIS	65,580.37	0.01%	
Petty Cash	500.00	0.00%	
First National/Benefit Fund	152,766.21	0.70%	
First National/Payroll	219,174.02	0.70%	
First National/Accounts Payable	217,824.48	0.69%	
First National/Accounts Receivable	91,341.23	0.69%	
Wells Fargo/Accounts Receivable	1,491,555.01	0.00%	
<b>TOTAL</b>	<b>5,621,094.11</b>		
<b>RAINBOW</b>			
County of San Diego/General Fund	441,751.32	0.01%	Operating
County of San Diego/Fire Mitigation Fund	16,217.20	0.01%	Mitigation
Petty Cash	500.00	0.00%	
<b>TOTAL</b>	<b>458,468.52</b>		

North County Fire Protection District  
For the Twelfth Month Ending June 30, 2017

Account	2016-2017		2016-2017 Annual Budget	Amount		% Used
	May Actual	Actual		Remaining		
<b>District Administration</b>						
00-101-0-5010-14-000	700.00	5,400.00	5,500.00	100.00	98.2%	
00-101-0-5043-00-000	-	250.00	250.00	250.00	0.0%	
00-101-0-5150-00-000	-	7,556.25	7,419.00	(137.25)	101.8%	
00-101-0-5170-72-000	-	534.76	2,000.00	1,465.24	26.7%	
00-101-0-5180-83-000	4,076.19	27,049.44	15,000.00	(12,049.44)	180.3%	
00-101-0-5180-84-000	(35.00)	7,409.57	4,000.00	(3,409.57)	185.2%	
00-101-0-5190-00-000	-	2,488.83	3,500.00	1,011.17	71.1%	
00-101-0-5230-30-000	-	2,189.65	5,000.00	2,810.35	43.8%	
00-101-0-5230-31-000	-	3,048.35	9,000.00	5,951.65	33.9%	
00-101-0-5230-32-000	-	-	150.00	150.00	0.0%	
00-101-0-5230-38-000	4,041.34	4,003.96	2,365.00	(1,638.96)	169.3%	
00-101-0-5340-00-000	-	92,140.36	100,000.00	7,859.64	92.1%	
00-101-0-5340-01-000	-	7,966.65	7,607.00	(359.65)	104.7%	
<b>Total District Administration</b>	<b>8,782.53</b>	<b>159,787.82</b>	<b>161,791.00</b>	<b>2,003.18</b>	<b>98.8%</b>	
<b>Administration</b>						
00-102-0-5010-01-003	13,284.62	171,391.33	172,700.00	1,308.67	99.2%	
00-102-0-5010-01-004	11,816.62	133,641.30	151,887.00	18,245.70	88.0%	
00-102-0-5010-01-005	6,714.00	83,909.82	87,135.00	3,225.18	96.3%	
00-102-0-5010-01-006	-	6,579.98	9,322.02	2,742.02	70.6%	
00-102-0-5010-01-007	10,837.28	133,403.47	140,843.00	7,439.53	94.7%	
00-102-0-5010-01-025	3,816.12	35,423.68	37,207.00	1,783.32	95.2%	
00-102-0-5010-06-000	512.54	9,600.17	13,167.00	3,566.83	72.9%	
00-102-0-5010-16-000	217,501.03	354,396.29	465,244.00	110,847.71	76.2%	
00-102-0-5020-00-000	12,815.10	90,122.23	92,644.00	2,521.77	97.3%	
00-102-0-5020-00-001	-	2,049.12	3,610.00	1,560.88	56.8%	
00-102-0-5020-00-102	-	199,255.00	206,561.00	7,306.00	96.5%	
00-102-0-5020-00-103	-	15.00	15.00	-	100.0%	
00-102-0-5030-40-000	15,484.44	188,834.83	149,837.00	(38,997.83)	126.0%	
00-102-0-5030-45-000	667.90	8,147.31	8,765.00	617.69	93.0%	
00-102-0-5050-00-000	-	3,723.53	4,200.00	476.47	88.7%	
00-102-0-5070-00-000	9,924.04	108,178.79	88,500.00	(19,678.79)	122.2%	
00-102-0-5100-42-000	(24,833.86)	412,828.14	500,000.00	87,171.86	82.6%	
00-102-0-5100-43-000	-	7,840.50	5,000.00	(2,840.50)	156.8%	
00-102-0-5130-66-000	3,705.43	59,740.89	60,000.00	259.11	99.6%	
00-102-0-5140-01-000	-	3,000.00	3,000.00	-	100.0%	

North County Fire Protection District  
For the Twelfth Month Ending June 30, 2017

Account	2016-2017		Annual Budget	Amount Remaining		% Used
	May Actual	2016-2017 Actual		2016-2017 Remaining	2016-2017 Remaining	
00-102-0-5145-00-000	3,828.22	18,319.41	14,213.00	(4,106.41)	128.9%	
00-102-0-5150-00-000	-	2,700.08	4,200.00	1,499.92	64.3%	
00-102-0-5170-70-000	702.87	172,480.72	185,798.00	13,317.28	92.8%	
00-102-0-5170-71-000	10.00	208.20	1,000.00	791.80	20.8%	
00-102-0-5170-72-000	395.94	10,385.19	9,000.00	(1,385.19)	115.4%	
00-102-0-5170-73-000	607.69	4,092.82	4,500.00	407.18	91.0%	
00-102-0-5170-74-000	28.02	1,898.32	4,500.00	2,601.68	42.2%	
00-102-0-5180-81-000	-	7,650.00	12,500.00	4,850.00	61.2%	
00-102-0-5180-82-000	17,568.16	122,046.08	68,300.00	(53,746.08)	178.7%	
00-102-0-5180-83-000	1,909.62	121,936.22	124,000.00	2,063.78	98.3%	
00-102-0-5180-84-000	-	4,260.30	7,800.00	3,539.70	54.6%	
00-102-0-5180-85-000	6,927.95	35,979.15	28,500.00	(7,479.15)	126.2%	
00-102-0-5200-00-000	9,096.02	145,137.97	105,000.00	(40,137.97)	138.2%	
00-102-0-5220-19-000	-	1,547.80	6,500.00	4,952.20	23.8%	
00-102-0-5220-30-000	102.36	7,257.00	7,257.00	-	100.0%	
00-102-0-5220-31-000	-	3,040.35	3,640.00	599.65	83.5%	
00-102-0-5220-37-000	7,570.76	23,248.78	7,000.00	7,000.00	0.0%	
00-102-0-5230-31-000	42.79	16,281.57	33,580.00	10,331.22	69.2%	
00-102-0-5230-39-000	540.00	6,300.00	11,500.00	(4,781.57)	141.6%	
00-102-0-5230-40-000	-	-	7,000.00	7,000.00	90.0%	
00-102-0-5230-49-000	457.21	5,227.96	10,000.00	10,000.00	0.0%	
00-102-0-5260-23-000	1,569.16	23,146.68	4,965.00	(262.96)	105.3%	
00-102-0-5260-24-000	343.46	8,881.76	16,000.00	(7,146.68)	144.7%	
00-102-0-5260-25-000	706.50	8,472.80	8,500.00	(381.76)	104.5%	
00-102-0-5260-26-000	874.38	23,951.38	9,500.00	1,027.20	89.2%	
<b>Total Administration</b>	<b>335,526.37</b>	<b>2,786,531.92</b>	<b>2,924,390.00</b>	<b>137,858.08</b>	<b>95.3%</b>	
<b>Fire Prevention</b>						
00-103-0-5010-01-010	8,130.16	84,453.71	84,172.00	43,252.67	100.3%	
00-103-0-5010-01-022	5,903.54	113,972.61	153,223.00	76,563.83	74.4%	
00-103-0-5010-06-000	-	3,662.54	3,034.00	3,107.67	120.7%	
00-103-0-5010-07-000	-	161.28	3,034.00	3,000.00	5.3%	
00-103-0-5010-15-000	1,609.88	2,659.29	-	-	0.0%	
00-103-0-5010-24-000	556.76	6,816.20	14,500.00	7,683.80	47.0%	
00-103-0-5020-00-000	1,757.62	27,911.16	29,770.00	1,858.84	93.8%	
00-103-0-5030-08-000	128.11	595.49	1,000.00	404.51	59.5%	
00-103-0-5030-40-000	4,162.78	56,061.52	55,047.00	(1,014.52)	101.8%	
00-103-0-5030-45-000	230.82	4,230.71	3,390.00	(840.71)	124.8%	
00-103-0-5050-00-000	400.00	20,710.06	2,100.00	(824.82)	139.3%	
00-103-0-5120-56-000	-	3,998.30	14,500.00	(6,210.06)	142.8%	
00-103-0-5150-00-000	9.65	1,000.00	3,200.00	(798.30)	124.9%	
00-103-0-5230-30-000	-	1,000.00	1,000.00	-	100.0%	
00-103-0-5230-31-000	226.72	14,296.23	1,900.00	1,900.00	0.0%	
00-103-0-5230-32-000	-	-	15,000.00	703.77	95.3%	
00-103-0-5230-34-000	-	-	5,000.00	5,000.00	0.0%	
00-103-0-5230-35-000	-	129.57	3,000.00	2,870.43	4.3%	
00-103-0-5230-36-000	260.00	4,569.12	1,500.00	1,480.00	1.3%	
00-103-0-5230-38-000	-	1,710.00	6,500.00	1,930.88	70.3%	
00-103-0-5230-38-001	-	1,710.00	2,100.00	390.00	81.4%	
<b>Total Fire Prevention</b>	<b>23,376.04</b>	<b>347,223.32</b>	<b>402,970.00</b>	<b>55,746.68</b>	<b>86.2%</b>	

North County Fire Protection District  
For the Twelfth Month Ending June 30, 2017

Emergency Services													
00-104-0-5010-01-009	Division Chief, Operations	6,348.00	150,587.33	149,594.00	(993.33)								100.7%
00-104-0-5010-01-010	Battalion Chiefs	29,704.84	362,011.91	369,609.00	7,597.09								97.9%
00-104-0-5010-01-011	Captains/Captain Medics	116,069.76	1,442,050.87	1,503,756.00	61,705.13								95.9%
00-104-0-5010-01-012	Engineers/Engineer Medics	103,930.56	1,314,448.35	1,348,140.00	33,691.65								97.5%
00-104-0-5010-01-013	Firefighters/FF Medics	127,784.02	1,644,800.39	1,688,119.00	43,318.61								97.4%
00-104-0-5010-01-014	SAFER 1	10,757.88	144,261.14	215,023.00	70,761.86								67.1%
00-104-0-5010-01-015	SAFER 2	8,198.08	63,972.48	74,453.00	10,480.52								85.9%
00-104-0-5010-02-000	FLSA 56 Hour Adjustm.	10,553.88	246,597.46	255,171.00	8,573.54								96.6%
00-104-0-5010-02-001	SAFER 1 FLSA	-	1,981.59	5,612.00	3,630.41								35.3%
00-104-0-5010-03-000	Overtime Promotional Testing	-	1,394.38	4,387.00	2,992.62								31.8%
00-104-0-5010-04-000	Association Leave	-	-	-	-								0.0%
00-104-0-5010-05-000	Overtime/Ambulance Callback	130.80	3,061.64	3,287.00	225.36								93.1%
00-104-0-5010-06-000	Lead Medic	700.80	5,852.40	7,008.00	1,155.60								83.5%
00-104-0-5010-07-000	Overtime/Other	500.00	31,893.46	15,171.00	(16,722.46)								210.2%
00-104-0-5010-08-000	Rainbow Coverage	-	-	-	-								0.0%
00-104-0-5010-09-000	Overtime/Replacement	51,080.20	425,070.22	591,669.00	166,598.78								71.8%
00-104-0-5010-09-001	Admin	354.78	8,395.67	20,228.00	11,832.33								41.5%
00-104-0-5010-10-000	Overtime/Strike Team	12,732.22	329,364.24	-	(329,364.24)								0.0%
00-104-0-5010-11-000	WC- Industrial Injury	1,313.64	90,588.65	76,050.00	(14,538.65)								119.1%
00-104-0-5010-15-000	Overtime/Fire Callback	-	4,805.93	1,011.00	(3,794.93)								475.4%
00-104-0-5010-16-000	Holiday Time Adjustment	17,614.92	213,463.65	222,551.00	9,087.35								95.9%
00-104-0-5010-16-001	SAFER 1 Holiday Time Adjustment	-	3,332.49	9,747.00	6,414.51								34.2%
00-104-0-5010-17-000	Vacancy	9,324.96	127,469.15	-	(127,469.15)								0.0%
00-104-0-5020-00-000	Retirement	76,987.87	1,076,935.48	996,896.00	(80,039.48)								108.0%
00-104-0-5020-00-001	PEPRA	-	32,193.70	81,228.00	49,034.30								39.6%
00-104-0-5020-00-002	SAFER 1 Retirement	61.44	15,660.80	34,676.00	19,015.20								45.2%
00-104-0-5020-00-003	SAFER 2 Retirement	847.20	5,457.31	14,559.00	9,101.69								37.5%
00-104-0-5020-00-102	Classic UAL Safety	-	1,109,146.00	1,149,987.00	40,841.00								96.4%
00-104-0-5020-00-103	PEPRA UAL Safety	-	46.00	47.00	1.00								97.9%
00-104-0-5030-40-000	Flexible Plan Insurance	94,718.70	1,084,322.42	977,168.00	(107,154.42)								111.0%
00-104-0-5030-41-000	SAFER 1 Flexible Plan Insurance	980.99	19,320.88	35,187.00	15,866.12								54.9%
00-104-0-5030-42-000	SAFER 2 Flexible Plan Insurance	1,650.02	10,277.59	14,657.00	4,379.41								70.1%



For the Twelfth Month Ending June 30, 2017

Account	2016-2017		2016-2017		Amount		% Used
	May Actual	Actual	Annual Budget	Remaining	Remaining		
00-104-0-5030-45-000	7,384.97	92,536.43	77,318.00	(15,218.43)		119.7%	
00-104-0-5030-46-000	166.52	2,288.36	3,288.00	999.64		69.6%	
00-104-0-5030-47-000	117.53	531.12	732.00	200.88		72.6%	
00-104-0-5050-00-000	1,743.24	44,397.85	38,500.00	(5,897.85)		115.3%	
00-104-0-5050-01-000	177.47	329.00	2,100.00	1,771.00		15.7%	
00-104-0-5050-02-000	5.58	147.60	700.00	552.40		21.1%	
00-104-0-5080-00-000	-	620.76	1,500.00	879.24		41.4%	
00-104-0-5090-21-000	1,575.21	23,074.19	19,000.00	(4,074.19)		121.4%	
00-104-0-5100-44-000	-	66,851.20	73,000.00	6,148.80		91.6%	
00-104-0-5120-12-000	-	61,249.80	54,000.00	(7,249.80)		113.4%	
00-104-0-5125-00-000	6,086.52	7,995.26	13,500.00	5,504.74		59.2%	
00-104-0-5150-00-000	-	6,343.00	4,500.00	(1,843.00)		141.0%	
00-104-0-5221-00-000	4,994.49	52,583.21	55,000.00	2,416.79		95.6%	
00-104-0-5221-01-000	-	7,897.56	-	(7,897.56)		0.0%	
00-104-0-5223-00-000	-	492.60	2,000.00	1,507.40		24.6%	
00-104-0-5230-38-000	-	2,345.84	4,000.00	1,654.16		58.6%	
<b>Total Emergency Services</b>	<b>704,597.09</b>	<b>10,338,447.36</b>	<b>10,214,129.00</b>	<b>(124,318.36)</b>		<b>101.2%</b>	
<b>Emergency Med Services</b>							
Division Chief	11,541.84	138,862.73	144,251.00	5,388.27		96.3%	
Medical Services Officer	2,626.76	3,179.76	-	0.00		0.0%	
Overtime/Admin/Other	413.90	2,506.21	8,034.00	5,527.79		31.2%	
EMS Training	-	390.00	-	-390.00		0.0%	
Retirement	10.42	67.73	28,026.00	27,958.27		0.2%	
Social Security Tax	162.86	197.15	-	-197.15		0.0%	
Flexible Plan Insurance	154.58	1,712.03	20,104.00	18,391.97		8.5%	
Medicare Tax	204.11	1,095.07	2,074.00	978.93		52.8%	
Uniforms	540.41	638.41	700.00	61.59		91.2%	
Medical Supplies/Equipment	2,755.25	111,844.49	114,000.00	2,155.51		98.1%	
Memberships/Subscriptions	-	314.25	-	-314.25		0.0%	
Professional Services	-	-	-	0.00		0.0%	
Personal Protective Equipment	-	-	-	0.00		0.0%	
Material	-	1,425.60	1,500.00	74.40		95.0%	
EMS Equipment	-	489.37	2,000.00	1,510.63		0.0%	
Medical Licensing & Cert	434.00	4,456.00	10,000.00	5,544.00		44.6%	
Defib Maint & Maint Agmt	-	34,548.57	35,848.00	1,299.43		96.4%	
Elec Data Agmt/Maint	-	0.00	2,800.00	2,800.00		0.0%	
Equipment Maintenance	-	7,473.60	-	-7,473.60		0.0%	
Professional Development	-	766.14	5,000.00	4,233.86		15.3%	
<b>Total Emergency Med Svcs</b>	<b>18,844.13</b>	<b>309,967.11</b>	<b>374,337.00</b>	<b>64,369.89</b>		<b>82.8%</b>	
<b>Reserves</b>							
Regular Salaries	23,194.91	229,550.41	223,380.00	-6,170.41		102.8%	
SAFER Salaries	-	68,453.63	111,690.00	43,236.37		61.3%	
FLSA 53/56 Hour Adjustment	4,482.21	13,080.59	14,000.00	919.41		93.4%	
SAFER FLSA Adjustment	-	9,644.25	7,000.00	-2,644.25		137.8%	
Overtime/Full Time Coverage	-	8,302.31	25,000.00	16,697.69		33.2%	
Replacement - SL	378.00	1,614.00	-	-1,614.00		0.0%	
Drills & Training	-	1,008.00	5,000.00	3,992.00		20.2%	

Account	2016-2017		2016-2017		Amount Remaining	% Used
	May Actual	2016-2017 Actual	2016-2017 Annual Budget	2016-2017 Annual Budget		
00-106-0-5010-14-000	641.10	8,302.31	5,000.00	5,000.00	(3,302.31)	166.0%
00-106-0-5010-15-000	-	-	-	-	-	0.0%
00-106-0-5020-00-000	966.46	8,999.68	31,027.00	31,027.00	22,027.32	29.0%
00-106-0-5020-00-001	-	3,771.96	-	-	(3,771.96)	0.0%
00-106-0-5020-00-002	-	4,149.97	14,904.00	14,904.00	10,754.03	27.8%
00-106-0-5030-08-000	144.21	3,111.22	4,220.00	4,220.00	1,108.78	73.7%
00-106-0-5030-08-001	-	2,707.45	2,110.00	2,110.00	(597.45)	128.3%
00-106-0-5030-40-000	3,233.60	17,784.80	15,000.00	15,000.00	(2,784.80)	118.6%
00-106-0-5030-45-000	412.37	3,785.50	3,176.00	3,176.00	(609.50)	119.2%
00-106-0-5030-46-000	-	1,120.83	1,588.00	1,588.00	467.17	70.6%
00-106-0-5050-00-000	505.51	6,131.37	11,100.00	11,100.00	4,968.63	55.2%
00-106-0-5120-12-000	-	4,196.43	2,000.00	2,000.00	(2,196.43)	209.8%
00-106-0-5180-82-000	-	2,243.99	5,600.00	5,600.00	3,356.01	40.1%
00-106-0-5230-38-000	-	1,160.00	500.00	500.00	(660.00)	232.0%
<b>Total Reserves</b>	<b>33,958.37</b>	<b>399,118.70</b>	<b>482,295.00</b>	<b>482,295.00</b>	<b>83,176.30</b>	<b>82.8%</b>
<b>Communications</b>						
00-107-0-5010-06-000	-	2,343.54	2,011.00	2,011.00	(332.54)	116.5%
00-107-0-5060-26-000	-	117.50	300.00	300.00	182.50	39.2%
00-107-0-5060-27-000	3,116.03	60,743.19	71,270.00	71,270.00	10,526.81	85.2%
00-107-0-5060-29-000	-	370.95	12,000.00	12,000.00	11,629.05	3.1%
00-107-0-5060-30-000	-	13,839.57	15,500.00	15,500.00	1,660.43	89.3%
00-107-0-5120-52-000	44.87	19,884.32	25,600.00	25,600.00	5,715.68	77.7%
00-107-0-5120-54-000	-	923.79	1,500.00	1,500.00	576.21	61.6%
00-107-0-5120-56-000	-	-	500.00	500.00	500.00	0.0%
00-107-0-5120-69-000	2,910.50	29,018.24	37,500.00	37,500.00	8,481.76	77.4%
00-107-0-5150-00-000	-	1,327.00	1,000.00	1,000.00	(327.00)	132.7%
00-107-0-5180-00-000	-	289,567.00	289,567.00	289,567.00	-	100.0%
00-107-0-5230-31-000	-	-	500.00	500.00	500.00	0.0%
00-107-0-5230-38-000	-	-	-	-	-	0.0%
<b>Total Communications</b>	<b>6,071.40</b>	<b>418,135.10</b>	<b>457,248.00</b>	<b>457,248.00</b>	<b>39,112.90</b>	<b>91.4%</b>

North County Fire Protection District  
 For the Twelfth Month Ending June 30, 2017

Account	May		2016-2017		2016-2017		Amount Remaining	% Used
	Actual		Actual	Annual Budget				
<b>Shop/Maintenance</b>								
00-108-0-5010-01-018	6,834.90		85,420.83	88,801.00	3,380.17	96.2%		
00-108-0-5010-01-029	5,264.16		63,995.28	66,455.00	2,459.72	96.3%		
00-108-0-5010-06-000	640.80		865.07	4,046.00	3,180.93	21.4%		
00-108-0-5020-00-000	1,220.98		13,765.41	11,125.00	(2,640.41)	123.7%		
00-108-0-5020-00-001	-		1,894.12	4,605.00	2,710.88	41.1%		
00-108-0-5030-40-000	1,422.86		19,610.70	22,949.00	3,338.30	85.5%		
00-108-0-5030-45-000	182.13		1,945.24	1,416.00	(529.24)	137.4%		
00-108-0-5050-00-000	-		819.53	800.00	(19.53)	102.4%		
00-108-0-5090-22-000	-		-	3,400.00	3,400.00	0.0%		
00-108-0-5090-53-000	-		6,160.80	8,600.00	2,439.20	71.6%		
00-108-0-5120-52-000	6,683.55		99,205.30	92,000.00	(7,205.30)	107.8%		
00-108-0-5120-53-000	9,618.55		106,835.31	120,000.00	13,164.69	89.0%		
00-108-0-5120-54-000	-		5,868.12	7,000.00	1,131.88	83.8%		
00-108-0-5120-59-000	110.00		11,042.95	24,000.00	12,957.05	46.0%		
00-108-0-5180-52-000	-		147.00	80.00	(67.00)	183.8%		
00-108-0-5150-00-000	19.92		3,055.50	3,235.00	3,235.00	0.0%		
00-108-0-5220-00-000	300.00		5,491.76	4,100.00	1,044.50	74.5%		
00-108-0-5230-38-000	-		-	3,600.00	(1,891.76)	152.5%		
<b>Total Shop/Maintenance</b>	<b>32,297.85</b>		<b>426,122.92</b>	<b>466,212.00</b>	<b>40,089.08</b>	<b>91.4%</b>		
<b>Training</b>								
00-109-0-5010-07-000	2,798.00		37,107.67	42,479.00	5,371.33	87.4%		
00-109-0-5150-00-000	-		-	500.00	500.00	0.0%		
00-109-0-5230-20-000	1,740.41		8,812.46	10,000.00	1,187.54	88.1%		
00-109-0-5230-38-000	1,375.00		47,747.77	41,000.00	(6,747.77)	116.5%		
00-109-0-5230-39-000	769.50		28,395.75	50,000.00	21,604.25	56.8%		
<b>Total Training</b>	<b>6,682.91</b>		<b>122,063.65</b>	<b>143,979.00</b>	<b>21,915.35</b>	<b>84.8%</b>		
<b>General Fund Reserve</b>								
00-120-0-5400-00-000	-		-	175,000.00	175,000.00	0%		
00-120-0-5400-02-000	-		-	-	-	0%		
00-120-0-5400-03-000	-		-	-	-	0%		
00-120-0-5400-05-000	-		-	-	-	0%		
00-120-0-5400-07-000	-		-	-	-	0%		
Transfer to Equip Reserve - MDC	-		-	-	-	0%		
<b>Total General Fund Reserve</b>	<b>-</b>		<b>-</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0%</b>		

For the Twelfth Month Ending June 30, 2017

Account Number	Description	Amount	Percentage
<b>Capital Expense</b>			
00-200-0-5500-03-000	Building Repairs	-	0%
00-200-0-5500-04-000	Personal Protective Equip	-	0%
00-200-0-5500-05-000	EMS Equipment	29,839.00	99%
00-200-0-5500-08-000	Communication Equipment	85,000.00	70%
00-200-0-5500-55-000	Station 5 Loan	-	0%
00-200-0-5500-55-001	Station 5 Loan Payment #1	182,738.66	100%
00-200-0-5500-55-002	Station 5 Loan Payment #2	235,674.00	101%
00-200-0-5500-59-000	Station 4 Project	250,000.00	0%
00-200-0-5500-56-000	ECAA/Solar Loan	12,575.40	100%
00-200-0-5500-56-001	ECAA/Solar Loan Payment	35,729.00	105%
00-200-0-5500-57-000	Hwy 76 Traffic Controllers	2,000.00	0%
00-200-0-5500-58-000	Apparatus Loan	45,662.00	0%
00-200-0-5500-58-001	Emergency Vehicles	556,000.00	19%
	<b>Total Capital Equipment</b>	<b>1,435,218.00</b>	<b>46%</b>
	<b>GRAND TOTAL</b>	<b>\$1,261,630.17</b>	<b>92.7%</b>

Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
6/1/2017	FDAC0617-NCTY	Employee Benefit Specialists, Inc.	Dental/Vision/LTD 06/2017	9,098.69
6/1/2017	6/1/17-6/30/17	Harry J. Wilson Insurance Center	LTD 6/1/17-6/30/17	993.00
6/1/2017	0000224	Galvanized Strategies	Community outreach	2,000.00
6/1/2017	1242264	MYERS-STEVENSON & CO. INC.	LTD June 2017	566.50
6/1/2017	6/2/17-7/1/17	TIME WARNER CABLE	6/2/17-7/1/17	654.72
6/1/2017	6/2/17-7/1/17 - 472	TIME WARNER CABLE	6/2/17-7/1/17	680.00
6/1/2017	17043	Norman Traub & Assoc	M. Weber bkgd ck	1,540.12
6/2/2017	IN1136373	MES California	Rogue hoes	309.76
6/2/2017	IN1136374	MES California	Nighthawk/Boot	1,235.26
6/2/2017	54772	MURPHY'S PRINTING	Rubber stamp	28.02
6/2/2017	STMT 5/31/17	NAPA THE PARTS STORE	MX parts	164.23
6/2/2017	617000005	NBS	GEMT support for audit	10,850.00
6/2/2017	STMT 5/31/17	PARADISE CHEVROLET.CADILLAC	MX parts	262.19
6/2/2017	17044	Norman Traub & Assoc	M. Gurney bkgd ck	1,532.10
6/2/2017	30391	Platinum Consulting Group	FY 15/16 audit prep	2,542.50
6/2/2017	STMT 6/6/17	PITNEY BOWES INC.	Postage refill	577.95
6/2/2017	LEASE 3/17-6/17	PITNEY BOWES INC.	Mail machine lease 3/17-6/17	382.50
6/2/2017	STMT 6/14/17	POSTAL ANNEX #25	Postage	30.99
6/2/2017	5/11/17-6/12/17	RAINBOW MUNICIPAL WATER DIST	5/11/17-6/12/17	138.05
6/2/2017	5/11/17-6/12/17-002	RAINBOW MUNICIPAL WATER DIST	5/11/17-6/12/17	285.89
6/2/2017	76940915	THE RAWLINGS COMPANY, LLC	Ambulance refund	1,586.04
6/2/2017	24250	Richardson Technologies	Sta 1 HVAC repair	598.00
6/2/2017	RUN 16-5700	Keith Rogers	Ambulance refund	115.73
6/2/2017	15505/16212	SCRAPPY'S	Tire repair	110.00
6/2/2017	648784	SD Air Quality	Sta 1 Clean furnace	700.00
6/2/2017	0510766-IN	Sound Image, Inc.	RNBW radio repair	1,974.74
6/2/2017	85128	TelComTec	RNBW phone repair	2,606.58
6/2/2017	40120	THE COUNSELING TEAM	Employee support services 5/17	540.00
6/2/2017	40002	THE COUNSELING TEAM	Psych T. Hay	250.00
6/2/2017	RUN 16-4697	Minnie Thompson	Ambulance refund	106.02
6/2/2017	6/20/17-7/19/17	TIME WARNER CABLE	6/20/17-7/19/17	299.90
6/2/2017	72276	UNIFORM SPECIALIST/ACE UNIFORMS	Itzaina Boots/belt	177.47
6/2/2017	72303	UNIFORM SPECIALIST/ACE UNIFORMS	Ruiz - boot	162.99
6/2/2017	003299876	UNION-TRIBUNE	Classified listings	677.40
6/2/2017	003296162	UNION-TRIBUNE	Classified listings	168.84
6/2/2017	SCHOENHEIT69.05	US BANK GOVERNMENT SERVICES	Lunch for sidewalk CPR	69.05
6/2/2017	NIETOS6.09	US BANK GOVERNMENT SERVICES	Commercial Safety Vehicle	56.09
6/2/2017	SWANGER44.87	US BANK GOVERNMENT SERVICES	Laminating sheets	44.87
6/2/2017	LUCORE33.40	US BANK GOVERNMENT SERVICES	Repair Sta. 5	33.40
6/2/2017	9786651860	VERIZON WIRELESS	05/02/17-06/01/17	77.24
6/2/2017	76737772	WAXIE SANITARY SUPPLY	Heavy duty clothes	307.97
Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
6/2/2017	76738476	WAXIE SANITARY SUPPLY	Polish/clothes	949.64
6/2/2017	1705099	Wittman Enterprises, LLC	Ambulance billing 05/2017	9,924.04
6/5/2017	SHOES FY 16-17	BRENT ITZAINA	Running shoes FY16/17	30.00

6/5/2017	WELLNESS 2016-2017	SANTA ANA COLLEGE	Reg Fee for Wellness FAC098	7,072.00
6/5/2017	428043	HME PARTS	Seat belt/fitting	693.52
6/5/2017	CSDA RECORDS 6/17	Cherie Juul	Mileage CMA CSDA records	191.96
6/5/2017	GFOA 17 REIMB	Cherie Juul	GFOA 17 reimb.	237.61
6/5/2017	RUN 16-2045	KAISER PERMANENTE	Ambulance refund	1,662.90
6/5/2017	11190350	Kronos	Telestaff support 17-18	6,808.07
6/5/2017	4938	Mobile Air	GM Pad/O-Ring/ Binary switch	87.98
6/6/2017	198677-2	All-Star Fire Equipment	(3) Janesville turnout pants	2,317.89
6/6/2017	000009743036	AT&T	4/28/17-5/27/17	452.13
6/6/2017	000009743035	AT&T	4/28/17-5/27/17	315.34
6/6/2017	000009743031	AT&T	4/28/17-5/27/17	104.71
6/6/2017	000009738706	AT&T	4/27/17-5/26/17	164.24
6/6/2017	000009743032	AT&T	4/28/17-5/27/17	243.42
6/6/2017	000009743229	AT&T	4/28/17-5/27/17	55.53
6/6/2017	000009743038	AT&T	4/28/17-5/27/17	37.53
6/6/2017	000009743037	AT&T	4/28/17-5/27/17	39.03
6/6/2017	MEDIC RENEW 17-19	Collin Baker	Baker Medic Renew 17-19	217.00
6/6/2017	15646	BP Battery	Smart charger/battery	437.08
6/6/2017	199139	All-Star Fire Equipment	(3) Suspenders	109.91
6/7/2017	KOCH/BEEBE	San Diego County Fire Prevention	Combust stor/Gases classes	260.00
6/7/2017	10060487	Betts Company	Mx supplies	82.90
6/8/2017	FDAC0717-NCTY	Employee Benefit Specialists, Inc.	Dental/Vision July 2017	6,525.60
6/8/2017	21011	EMERGENCY VEHICLES SOLUTIONS	Blank Lid	124.15
6/8/2017	33978363	MCMaster-CARR SUPPLY CO.	Shank drill bit	74.29
6/9/2017	PR AP 06/09/17	LINCOLN NATIONAL		3,459.83
6/9/2017	PR AP 06/09/17	FALLBROOK FIREFIGHTERS' ASSN		2,404.27
6/9/2017	PR AP 06/09/17 RESV	FALLBROOK FIREFIGHTERS' ASSN	FBK FFA - Reserves Portion	12.87
6/9/2017	PR AP 06/09/17 FLAG	FIREFIGHTERS LEG. ACTION GRP		108.00
6/9/2017	PR AP 06/09/17 RESV	NORTH COUNTY FIRE RESERVES		25.75
6/9/2017	PR AP 06/09/17	California State Disbursement Unit	Dye Garnishment 6/9/17	346.61
6/9/2017	15688	BP Battery	Deka 31 stud w/core exchange	814.48
6/10/2017	PS000800806	HAWTHORNE POWER SYSTEMS	Clamp, V-Band	19.80
6/12/2017	85215	TelComTec	Install new conduit Sta 6	974.96
6/13/2017	29409204	Arrow Pipeline Repair, Inc.	Sta. 5 cleared sinkl	99.00
6/13/2017	5/9/17-6/8/17	AT&T	5/9/17-6/8/17	156.19
6/13/2017	FSC 4310	AUGUST, PETER	FSC 4310	769.50
6/13/2017	10059923	Betts Company	Bushing/nuts/bolts	282.09
6/13/2017	56519658	Linde Gas North America LLC	Oxygen refill	136.07
Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
6/13/2017	2692425	Linde Gas North America LLC	Oxygen refill	179.92
6/13/2017	56360726	Linde Gas North America LLC	Oxygen refill	181.01
6/14/2017	1125441-00	CAMERON WELDING SUPPLY	Nitro/cylinder/glasses	196.84
6/14/2017	2016-5663	Meredith Coon	Ambulance refund	25.00
6/14/2017	590256	Day Wireless Systems	RNBW radio repair	1,520.77
6/15/2017	STMT 06/15/17	FALLBROOK OIL COMPANY	Fuel 6/1/17-6/15/17	2,347.77
6/15/2017	5/4/17-6/5/17	FALLBROOK PUBLIC UTILITY DISTR	5/4/17-6/5/17	205.44

6/15/2017	5/4/17-6/5/17-003	FALLBROOK PUBLIC UTILITY DISTR	5/4/17-6/5/17	222.21
6/15/2017	STMT 5/31/17 STA 1	FALLBROOK WASTE	Refuse Sta. 1 05/2017	202.90
6/15/2017	STMT 5/31/17 STA 4	FALLBROOK WASTE	Refuse Sta 4 05/2017	88.90
6/15/2017	STMT 5/31/17 STA. 3	FALLBROOK WASTE	Refuse Sta. 3 05/2017	88.90
6/15/2017	STMT 5/31/17 RNBW	FALLBROOK WASTE	Refuse RNBW 05/2017	110.45
6/15/2017	STMT 05/2017 STA 2	FALLBROOK WASTE	Refuse Sta. 2 05/2017	88.90
6/15/2017	0000227	Galvanized Strategies	Community outreach	2,000.00
6/15/2017	SHOES FY 16/17	DAVID HELMAN	Running shoes FY 16/17	30.00
6/15/2017	44923	Uniform Plus	B. Moore uniform	454.13
6/15/2017	44924	Uniform Plus	R. Rees uniform	261.26
6/16/2017	122877	Global CTI	Global shield support	134.48
6/16/2017	UBER DEN GFOA 17	Nancy Goss	Uber - Denver GFOA	42.79
6/16/2017	P2MO597001	WATEROUS COMPANY	Panel assy/drain valve	276.13
6/17/2017	95331	DIGITAL DEPLOYMENT, INC.	Website support	275.00
6/19/2017	85243	TelComTec	Phone sys repair Sta 6	743.36
6/20/2017	MEBJ0PMB	AETNA HEALTHCARE	Ambulance refund	294.00
6/20/2017	29442507	Arrow Pipeline Repair, Inc.	Tub/Shower drain clean-up	99.00
6/20/2017	304182	Downtown Ford Sales	2017 Ford F250 4x4	53,845.64
6/20/2017	0127674-IN	ENTENMANN-ROVIN CO.	Fire Marshal badge	132.48
6/20/2017	07F0030618029	READY FRESH	05/21/17-06/20/17	201.41
6/20/2017	07F0030602940	READY FRESH	05/21/17-06/20/17	7.53
6/20/2017	07F9901381948	READY FRESH	05/21/17-06/2017	38.78
6/20/2017	4707	SCOTT'S ULTRA CLEAN	Sta 1 carpet cleaning	225.00
6/20/2017	17908	SCRAPPY'S	LT Wheel alignment	235.00
6/20/2017	29443052	Arrow Pipeline Repair, Inc.	Camera insp. Sta. 1	225.00
6/21/2017	31544279869	DIRECTV	6/1/17-6/30/17	136.25
6/22/2017	9824	State of California	Solar project Sta 1 & RNBW	17,703.73
6/22/2017	9814	State of California	Sta 5 solar project	6,287.70
6/22/2017	IAFF PEER SUPPORT TR	CITY OF VISTA	IAFF Peer Support Training	1,060.00
6/22/2017	ABBOTT IAFF TRN	CITY OF VISTA	IAFF Peer Supp Trn - Abbott	265.00
6/22/2017	17559	Forest Bees	Admin bee removal	140.00
6/22/2017	05/24/17-6/22/17	FALLBROOK PUBLIC UTILITY DISTR	05/24/2017-06/22/17	84.22
6/22/2017	05/24/17-6/22/17-001	FALLBROOK PUBLIC UTILITY DISTR	05/24/17-06/22/17	557.57
6/23/2017	ADMIN LEASE 07/2017	Ian Forsyth	Admin lease 07/2017	7,600.62
<b>Document Date</b>	<b>Document Number</b>	<b>Vendor Name</b>	<b>Transaction Description</b>	<b>Document Amount</b>
6/23/2017	PR AP 6/23/17	FALLBROOK FIREFIGHTERS' ASSN	PR AP 6/23/17	2,394.27
6/23/2017	PR AP 6/23/17-RESV	FALLBROOK FIREFIGHTERS' ASSN	PR AP 6/23/17	10.53
6/23/2017	PR AP 6/23/17	FIREFIGHTERS LEG. ACTION GRP	PR AP 6/23/17	108.00
6/23/2017	PR AP 6/23/17	NORTH COUNTY FIRE RESERVES	PR AP 6/23/17	21.06
6/23/2017	PR AP 6/23/17	LINCOLN NATIONAL	PR AP 6/23/17	3,408.22
6/23/2017	0600099	California State Disbursement Unit	PR AP 6/23/17	346.61
6/23/2017	217	FALLBROOK PROPANE GAS CO.	Sta. 4 propane	240.43
6/23/2017	STMT 06/30/2017	GRANGETTO'S AGRICULTURE SUPPLY	PLug/Union SxS	4.29
6/24/2017	CHIPPING 6/24/17	McHolland Services	Chipping Services 06/24/17	1,000.00
6/26/2017	170626C	ALL VALLEY OVERHEAD DOOR	Sta 2 roll up repair	150.00
6/26/2017	170626A	ALL VALLEY OVERHEAD DOOR	Sta 5 roll up door repair	150.00

6/26/2017	05/25/17-6/26/17	RAINBOW MUNICIPAL WATER DIST	05/25/17-6/26/17	28.70
6/26/2017	05/25/17-6/26/17-003	RAINBOW MUNICIPAL WATER DIST	05/25/17-06/26/17	125.34
6/26/2017	05/25/17-06/26/17-00	RAINBOW MUNICIPAL WATER DIST	05/25/17-06/26/17	192.14
6/27/2017	PYMT 13 OF 40	City National Bank	Sta. 5 loan pymt #10-027	91,369.33
6/27/2017	56591587	Linde Gas North America LLC	Oxygen refill	56.65
6/27/2017	FIRE PREV MGMT & ORG	BRIAN MACMILLAN	Fire Prev. Mgmt & Org	769.00
6/27/2017	FSC3110	GREG MANN	FSC3110	769.50
6/27/2017	5/24/17-6/23/17-080	SDG&E	05/24/17-06/23/17	69.83
6/27/2017	5/24/17-6/23/17-533	SDG&E	05/24/17-06/23/17	13.52
6/27/2017	5/23/17-6/22/17-657	SDG&E	05/23/17-06/22/17	27.77
6/27/2017	5/22/17-6/21/17-871	SDG&E	05/22/17-06/21/17	24.93
6/27/2017	5/21/17-6/20/17-122	SDG&E	05/21/17-06/20/17	110.30
6/27/2017	5/21/17-6/20/17-390	SDG&E	05/21/17-06/20/17	628.91
6/27/2017	5/23/17-6/22/17-322	SDG&E	05/23/17-06/22/17	18.79
6/27/2017	5/23/17-6/22/17-716	SDG&E	05/23/17-06/22/17	22.24
6/27/2017	5/23/17-6/22/17-986	SDG&E	05/23/17-06/22/17	519.76
6/27/2017	5/23/17-6/22/17-782	SDG&E	05/23/17-06/22/17	177.60
6/27/2017	5/23/17-6/22/17-183	SDG&E	05/23/17-06/22/17	74.20
6/28/2017	39872	ACTION MAIL	ABBOTT request	226.72
6/28/2017	000009880171	AT&T	05/28/2017-06/27/2017	104.71
6/28/2017	000009880177	AT&T	05/28/17-6/27/17	38.84
6/28/2017	000009878790	AT&T	05/27/17-6/26/17	164.24
6/28/2017	000009880369	AT&T	05/28/17-6/27/17	55.84
6/28/2017	000009880172	AT&T	05/28/17-6/27/17	266.41
6/28/2017	000009880176	AT&T	05/28/17-06/27/17	450.69
6/28/2017	000009880178	AT&T	05/28/17-06/27/17	37.53
6/28/2017	000009880175	AT&T	05/28/17-06/27/17	320.35
6/28/2017	000009880522	AT&T	05/28/17-06/27/17	2,730.86
6/28/2017	82544164	Bound Tree Medical	Medical supplies	387.54
6/28/2017	45009	Uniform Plus	J. Buchanan uniform	177.27

Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
6/29/2017	01014954	Controlled Motion Solutions, Inc.	ID Assy/Tubes	225.47
6/29/2017	229	Galvanized Strategies	Community outreach	2,000.00
6/30/2017	148538	California Clutch & Gear	Maintenance Supplies	414.03
6/30/2017	17NOCFPDN12	COUNTY OF SAN DIEGO - RCS	Fire radios 06/2017	3,474.17
6/30/2017	ADMIN 06/2017	D.F. Cleaning Service	Admin janitorial 06/2017	400.00
6/30/2017	52059	THE FELDHAKA LAW FIRM	Tuthill 06/2017	540.00
6/30/2017	JUNE 2017 RETAINER	ROBERT JAMES	Legal retainer 06/17	1,125.00
6/30/2017	STMT 06/2017	Joe's Hardware	Hardware 06/2017	380.05
6/30/2017	STMT 06/27/17	KEN GRODY FORD CARLSBAD	Mx parts	549.96
6/30/2017	STMT 06/30/17	NAPA AUTO PARTS	MX parts	146.39
6/30/2017	STMT 06/30/17	O'Reilly Auto Parts	MX parts	581.61
6/30/2017	30350	Platinum Consulting Group	Acctg. services	7,523.50
6/30/2017	STMT 6/30/17	PINE TREE LUMBER	Dry wall supplies admin/shop	71.09
6/30/2017	40280	THE COUNSELING TEAM	Employee support svcs 06/2017	480.00
6/30/2017	STMT 06/30/2017	UNIFORM SPECIALIST/ACE UNIFORMS	D. Sahagun uniform	119.02



6/30/2017	9788054639	VERIZON WIRELESS	05/24/17-06/23/17	739.45
6/30/2017	9787841904	VERIZON WIRELESS	05/21/17-06/20/17	666.44
6/30/2017	9787841905	VERIZON WIRELESS	05/21/17-06/20/17	1.76
6/30/2017	7958	World Landscape	Admin landscaping 06/2017	200.00
6/30/2017	089755946	XEROX - PASADENA	06/01/17-06/30/17	366.66
6/30/2017	089755944	XEROX - PASADENA	06/01/17-06/30/17	803.82

**RAINBOW FIRE PROTECTION DISTRICT  
Tax Apportionments FY 16-17**

DATE	APP #	GROSS	REFUNDS & ADJUSTMENTS	FY 16/17 NET	FY 16/17 RUNNING	FY 15/16 NET	FY 15/16 RUNNING	
8/31/2016	1	3,788.15	19.76	3,768.39	3,768.39	3,844.60	3,844.60	
9/30/2016	2	1,111.85	35.97	1,075.88	4,844.27	1,084.73	4,929.33	
10/31/2016	3	3,097.62	358.13	2,739.49	7,583.76	2,424.90	7,354.23	
11/30/2016	4	6,964.66	238.01	6,726.65	14,310.41	6,227.37	13,581.60	
12/31/2016	5	83,596.39	319.19	83,277.20	97,587.61	81,876.22	95,457.82	
1/31/2017	6	42,163.01	366.72	41,796.29	139,383.90	37,520.79	132,978.61	
2/28/2017	7	8,772.57	100.52	8,672.05	148,055.95	3,949.04	136,927.65	
3/31/2017		-	-	-	148,055.95	7,931.81	144,859.46	
4/30/2017	8	66,326.48	2,722.83	63,603.65	211,659.60	58,177.26	203,036.72	
5/2/2017	9	30,463.73	123.90	30,339.83	241,999.43	28,939.90	231,976.62	
5/30/2017	10	2,127.00	294.21	1,832.79	243,832.22	2,619.00	234,595.62	
6/30/2017	11	4,194.27	88.54	4,105.73	247,937.95	3,989.79	238,585.41	
7/31/2017	12					41,520.37	280,105.78	
<b>TOTAL YTD</b>		<b>252,605.73</b>	<b>4,667.78</b>	<b>247,937.95</b>	<b>247,937.95</b>	<b>280,105.78</b>	<b>238,585.41</b>	
							<b>Net Rev Increase</b>	
							3.92%	

North County Fire Protection District

For the Twelfth Month Ending June 30, 2017

Account	2016-2017		2016-2017 Annual Budget	Amount Remaining	% Used
	May Actual	Actual			
<b>Rainbow General Fund</b>					
11-000-0-5010-09-000		1,890.01	20,600.00	18,709.99	0%
11-000-0-5050-00-000	-	6,934.32	-	(6,934.32)	0%
11-000-0-5060-27-000	-	-	300.00	300.00	0%
11-000-0-5080-00-000	-	1,059.42	4,000.00	2,940.58	26%
11-000-0-5100-42-000	-	758.00	15,200.00	14,442.00	5%
11-000-0-5100-44-000	-	26,800.00	27,300.00	500.00	98%
11-000-0-5120-52-000	6,089.59	10,728.80	13,000.00	2,271.20	83%
11-000-0-5120-54-000	390.21	6,807.33	10,000.00	3,192.67	68%
11-000-0-5120-69-000	554.50	6,484.50	8,000.00	1,515.50	81%
11-000-0-5130-00-000	266.64	7,726.22	7,500.00	(226.22)	103%
11-000-0-5170-72-000	-	418.06	1,500.00	1,081.94	28%
11-000-0-5180-91-000	-	-	1,000.00	1,000.00	0%
11-000-0-5220-00-000	-	145.43	4,000.00	3,854.57	4%
11-000-0-5221-00-000	-	53.90	-	(53.90)	0%
11-000-0-5230-30-000	-	2,415.77	4,500.00	2,084.23	54%
11-000-0-5230-37-000	-	18,027.70	12,000.00	(6,027.70)	150%
11-000-0-5240-38-000	-	40.00	-	(40.00)	0%
11-000-0-5260-23-000	138.05	1,714.76	1,800.00	85.24	95%
11-000-0-5260-26-000	-	1,838.20	3,500.00	1,661.80	53%
11-000-0-5270-00-000	2,083.33	24,999.96	25,000.00	0.04	100%
11-000-0-5340-00-000	13.03	2,978.00	3,000.00	22.00	99%
11-000-0-5400-00-000	-	960.00	10,000.00	9,040.00	10%
<b>Total Rainbow General Fund</b>	<b>9,535.35</b>	<b>122,780.38</b>	<b>172,200.00</b>	<b>49,419.62</b>	<b>71%</b>

North County Fire Protection District

For the Twelfth Month Ending June 30, 2017

Account	2016-2017		2016-2017 Annual Budget	Amount Remaining	% Used
	May Actual	Actual			
<b>Rainbow Capital Fund</b>					
11-200-0-5370-00-386		88.00	6,000.00	5,912.00	1%
11-200-0-5370-00-387		2,974.79	5,000.00	2,025.21	59%
11-200-0-5420-00-000			38,800.00	38,800.00	0%
11-200-0-5500-02-000	2,606.58	11,043.13	10,000.00	(1,043.13)	110%
11-200-0-5500-03-000			3,000.00	3,000.00	0%
11-200-0-5500-04-000		146.37	15,000.00	14,853.63	1%
11-200-0-5500-06-000	0.00	2832.60	3,000.00	167.40	94%
<b>Total Rainbow Capital Fund</b>	<b>2,606.58</b>	<b>17,084.89</b>	<b>80,800.00</b>	<b>63,715.11</b>	<b>21%</b>

<b>GRAND TOTAL</b>	<b>\$ 12,141.93</b>	<b>\$ 139,865.27</b>	<b>\$ 253,000.00</b>	<b>\$ 113,134.73</b>	<b>55.28%</b>
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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** STEPHEN ABBOTT FIRE CHIEF/CEO  
**DATE:** July 25, 2017  
**SUBJECT:** STANDING ITEM: POLICIES AND PROCEDURES

1. None.

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
OPERATIONS/EMS DIVISION**

**TO:** BOARD OF DIRECTORS  
**FROM:** OPERATIONS/EMS DIVISION  
**DATE:** TUESDAY, JULY 25<sup>TH</sup>, 2017  
**SUBJECT:** CUSTOMER SATISFACTION SURVEY PROGRAM, 2017 – 2<sup>ND</sup> QUARTER RESULTS

## **CONSENT AGENDA**

### **RECOMMENDATION:**

Review and accept the Report as submitted. In looking at the overall percentage of satisfaction with our service, our customers continue to rate their level of satisfaction, which is overwhelmingly in the “excellent” category.

### **BACKGROUND:**

This Report focuses on two areas, direct feedback based on surveys sent to patients transported by North County Fire and our Service/Sympathy card program. The distribution of the survey is based on the 2017 Payer Class percentages according to our ambulance billing company, Wittman Enterprises. This quarter’s customer satisfaction results incorporate surveys received from April 1, 2017 through June 31, 2017. The following is a listing of the type and number of individual payer classes that are randomly mailed surveys on a monthly basis.

<b>2017 Payer Class</b>	
Private Commercial Insurance (includes Champus/Active Duty)	26
Medi Cal	10
Medicare (includes Senior HMO)	54
Cash	10
<b>Total</b>	<b>100</b>

### **DISCUSSION:**

The survey results are reported on quarterly intervals to all safety employees. The sharing of this information with all employees provides a heightened awareness regarding our customer’s experience in the field. If a system or human deficiency trend is noted, the management staff will coordinate any measures necessary to correct the problem.

## Customer Satisfaction Survey Program

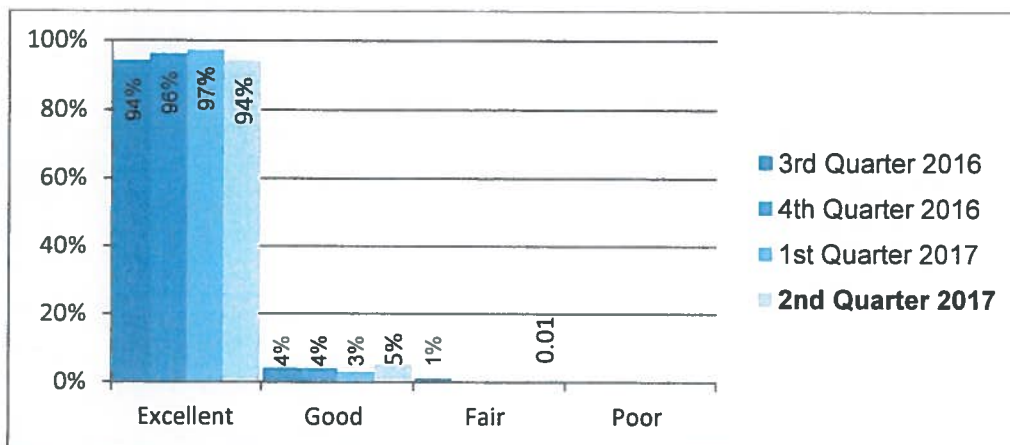
Tuesday, July 25, 2017

Page 2 of 3

The first section of the *Satisfaction Survey Form* evaluates the customer's overall satisfaction with our service by rating it from "Excellent" to "Poor." The second section of the form allows the customer to provide comments on their perception of the service they received. This quarter 300 surveys were mailed and 80 surveys were returned (27%).

Ninety-four percent (94%) of the surveys returned indicated "excellent" customer satisfaction as indicated on the chart below:

### 2016 Customer Satisfaction Results



The customer comment portion of the survey has proven to be most effective by allowing us to hear the customer's opinions or concerns first hand, thus allowing us to mitigate any problems as quickly as possible. These comments are reported on *Attachment-A* of this report.

In order to maintain Continual Quality Improvement (CQI) for this program, the responses are reviewed for any unusual comments or areas of concern. When necessary, incident documents will be reviewed. If a poor rating or adverse Report is noted, the EMS Chief reaches out to seek clarification and ultimately improve services. If indicated, this review may warrant further investigation or training to mitigate potential customer service issues.

### SERVICE/SYMPATHY CARD PROGRAM:

The District continues to utilize a Service/Sympathy Card Program to promote excellence in our emergency delivery services. This particular program allows our firefighters to correspond with our customers by personally signing and mailing "Service Cards." This post-incident program has proven invaluable in maintaining a positive relationship with our community through personal contact between our firefighters and the customers they serve. The "Sympathy Cards" are utilized in the same way by corresponding concern with a deceased patient's family.



**Customer Satisfaction Survey Program**  
**Tuesday, July 25, 2017**  
**Page 3 of 3**

The following data identifies the total number of Service and Sympathy cards completed by each crew during this report's time frame:

QUARTER	<b>"A" CREW</b>	<b>"B" CREW</b>	<b>"C" CREW</b>	TOTAL
2 <sup>nd</sup> Q 2017	195	209	237	641
1 <sup>st</sup> Q 2017	295	260	260	815
4 <sup>th</sup> Q 2016	185	202	210	597
3 <sup>rd</sup> Q 2016	228	230	223	681

The above numbers represent 30% of total cards sent by A Shift, 33% of total cards sent by B Shift and 37% of total cards sent by C Shift.

**FISCAL ANALYSIS:**

The increased use of Service Cards has contributed to increased expenditures in both printing and postage. Annually, the Program costs approximately \$2,000.00 to operate. It is our belief that enhanced public relations and the benefits these cards represent is worth the expenditure.

**SUMMARY:**

The North County Fire Protection District takes seriously the demeanor and professional conduct of its employees while providing emergency services. Our Customer Survey Program provides a tool to measure and quantify this area and if necessary, implement and/or modify the emergency delivery system to ensure its ability to meet customer expectations. This program, which is now in its fifteenth year, consistently reflects a high degree of satisfaction with the services delivered by the employees of the North County Fire Protection District, beginning from the request for service up to and including final mitigation of the incident.



**North County Fire Protection District**  
**Customer Satisfaction Survey**  
**Second Quarter 2017**  
**April-June**  
**Attachment A**



Intake Number	Date Received	Follow Up	Customer Comments
17-02-01	04/01/2017		Excellent work. You're there when we need you and always on time. Very pleased with your medical assistance and care. Overall happy to be helped by your department, medical assistance personnel & paramedic group!
17-02-02	04/03/2017		Professional, awesome group. Thank you!
17-02-03	04/03/2017		All personnel were very professional and caring. They also provided us, as family, with information as they proceeded.
17-02-04	04/04/2017		Excellent arrival time, care & travel to Palomar Hospital. All led to 4 week stay in hospital & skilled nursing.
17-02-05	04/05/2017		No suggestions for improvement for the fire department of NCFPD. The service was excellent. My daughter was in good hands. You're all so patient and every question asked was answered. If I have to call for your services please provide me with your excellent service & gratitude with the fire department. May you all be blessed in your duties on a daily basis.
17-02-06	04/06/2017		I feel we are very blessed to live in the North County Fire Protection District. The crew that answered my call was very knowledgeable and professional. The response time was very fast. I was so pleased that a chaplain came with the crew. Prior to the time of their arrival, it was a little hectic on our part. My husband and I were unable to say a prayer. The chaplain was able to say a prayer with me before we left. It was extremely comforting. I am truly grateful to all the members of that crew. I'm thankful for all their preparations and diligence. Their handling of this incident was excellent plus! Thank you!
17-02-07	04/06/2017		Very pleased with the service. The team was very thorough with all phases of the call. It is a good feeling to have such a good service.
17-02-08	04/07/2017		Can't improve on excellence – keep doing what you're doing!
17-02-09	04/07/2017		Excellent
17-02-10	04/18/2017		The gentlemen were extremely professional. I was experiencing vertigo, which led to a panic attack. They were very comforting and helpful. I'm very grateful for them.
17-02-11	04/25/2017		After calling 911, the crew that arrived was very professional and dealt with my 103 year old father with respect and dignity. One of the guys even offered to assist me with arranging a downstairs room after they got him from his bedroom upstairs so it would be much easier when he came home from the hospital. My dad even received a signed card about two weeks later from the whole crew stating they hoped he was doing well and it was an honor to aid, assist and give transportation to the hospital. Thank you very much
17-02-12	04/25/2017		Everyone was great! Very professional and calm. I felt like I was in very good hands. Great job!
17-02-13	04/27/2017		We called the ambulance twice in one week in early March. Both times they were here within minutes! They were very efficient and friendly. I couldn't ask for better service. Thank you
17-02-14	04/27/2017		Wonderful compassionate care. Very timely and competent.
17-02-15	04/27/2017		Good
17-02-16	04/27/2017		Quick response. Nice guys, real pros.



North County Fire Protection District  
 Customer Satisfaction Survey  
 Second Quarter 2017  
 April-June  
 Attachment A



Intake Number	Date Received	Follow Up	Customer Comments
17-02-17	04/27/2017		NCF is simply the best. There is no way to improve on perfection. Thank you so much for being here for us in time of need. Engine Co 1 and 4 are like angels. We are so lucky to have you here in Fallbrook. Thank you
17-02-18	04/27/2017		Had fallen, split back of head open & bleeding badly. They arrived quickly, were efficient & pleasant. Very calming. Good natured, helps when you're bleeding. Good ride to Tri-City, very comfortable with medic. Thank you for being available & so professional & friendly. Fallbrook can be proud of their medics.
17-02-19	04/28/2017		Gentlemen were extremely prompt, professional and friendly. IV inserted while en route with no issues and considering I have poor veins to work with. Thank you for the quick and lifesaving service. This was by far my scariest life moment. P.S. – really appreciated the follow-up note mailed from the responding station(s)!
17-02-20	04/28/2017		Excellent
17-02-21	04/28/2017		We give you all a big "A". I hope I don't need you, but if so it is with the feeling of good care and we pray for all of your blessings.
17-02-22	04/29/2017		I found the gentlemen that came and assisted my mother on that day to be very concerned & caring. They were polite, professional, displayed confidence and calm. The best possible care my mother could have received in a stressful situation. Thank you to all.
17-02-23	04/29/2017		They were prompt, polite & professional! Thank you
17-02-24	04/29/2017		Very fast & professional. Made me as comfortable as possible and I felt like I was in good hands. Really impressed with everyone who helped me. Thank you!
17-02-25	04/29/2017		The team was kind, efficient, knowledgeable and made appropriate decisions. We felt very confident in their hands. Thanks Fallbrook firefighters! We love you
17-02-26	04/29/2017		Here in a matter of minutes. All have always been exceptional. Maybe from station 3 which is almost next door.
17-02-27	05/01/2017		We are very pleased with the assistance we received shortly after our 911 call. The young men were calming to us. They were caring, kind and concerned for us. We greatly appreciate these very fine men who make up our fire department.
17-02-28	05/01/2017		Arrived quickly and work very professional.
17-02-29	05/01/2017		Fast response, knowledgeable on assessment. Thank you for your help.
17-02-30	05/02/2017		The guys were great. They came into my garage and helped me convert my SVT. They were very professional and comforting. It's awful having a heart condition but comforting to know that North County Fire is there if I need them. God bless you all!



**North County Fire Protection District**  
**Customer Satisfaction Survey**  
**Second Quarter 2017**  
**April-June**  
**Attachment A**



Intake Number	Date Received	Follow Up	Customer Comments
17-02-31	05/02/2017		Both my husband and I were extremely pleased with the assistance of the paramedics. They arrived at the house promptly and they were very courteous and concerned. They were very respectful as they carried out their duties. I (the patient) was very pleased in the way they worked with my husband, as I was concerned because he had had a minor surgical procedure a few hours earlier. The exceptional service extended to getting me signed in at the Temecula Hospital. They were greatly appreciated. Thank you for all you do. Absolutely loved these guys. Caring and thoughtful every one of them.
17-02-32	05/03/2017		Excellent
17-02-33	05/04/2017		The response was great and the men were very professional. It is great to have this service so close by.
17-02-34	05/04/2017		The paramedics & firemen have always been wonderful when treating my father. They are a top notch crew. Thank you!
17-02-35	05/05/2017		Excellent
17-02-36	05/08/2017		They arrived quickly and gave me medicine, took my medical information. They were both pleasant and kind.
17-02-37	05/09/2017		The team acted in a top professional manner. They were quick and sensitive to the person in trouble. The only suggestion is that they all get a raise and a vacation in Hawaii.
17-02-38	05/11/2017		The members of your department who responded to my 911 call are very highly respected by me and my husband for their 1) professionalism 2) competence 3) kindness. This experience has focused on how much our community should appreciate the service you render. Dustin Glasgow and Cody Schueneman were especially helpful during this time and we thank them for their efficiency. The only improvement I could suggest is that each 911 call you respond to could be publicized in our local paper. The public should know your good works! They publish a sheriff's log each week.
17-02-40	05/19/2017		Excellent service, advice and care.
17-02-41	05/19/2017		My mother needed her wedding ring to be cut off. This was Thursday the (date). She passed away the following day. Thank you for your service. Love in all you do.
17-02-42	05/19/2017		Good
17-02-43	05/20/2017		We're very satisfied with your help. Prompt, polite & helpful. Thank you.
17-02-44	05/20/2017		I was frightened because I had trouble breathing. Pneumonia. I was given oxygen immediately. Paramedics were courteous. Thank you all.
17-02-45	05/20/2017		The responders handled themselves in a very friendly & professional manner. I was very satisfied with their assistance. Thank you.
17-02-46	05/20/2017		All the firefighter/paramedics who responded were kind, respectful and skilled at their jobs. We could not have asked for a better team at a time of crisis for us!
17-02-47	05/22/2017		The teams were amazing angels. Unfortunately, my mom passed away under hospice care on (date) here at home peacefully. She was 90. My family appreciated super-fast response each time we called and how sweet and gentle the team that was on duty was with her. Thank you
17-02-48	05/22/2017		Excellent



**North County Fire Protection District**  
**Customer Satisfaction Survey**  
**Second Quarter 2017**  
**April-June**  
**Attachment A**



<b>Intake Number</b>	<b>Date Received</b>	<b>Follow Up</b>	<b>Customer Comments</b>
17-02-49	05/22/2017		Excellent
17-02-50	05/22/2017		The paramedics were wonderful, helpful and comforting making the whole experience much less frightening. Their kindness was appreciated. Thank you
17-02-51	05/23/2017		Thank you to your crew for taking me to the hospital!
17-02-52	05/25/2017		Good
17-02-53	05/25/2017		To Team #1 – I am most grateful for you helping me. The card you sent was welcomed but... tis me who should thank thee, not thee who should thank me.
17-02-54	05/25/2017		Fast response - made decision to take my wife to the best local hospital based on initial diagnosis – a good thing – professional and efficient – only negative, did not consider cost impact & discussion in selecting hospital. We should have been given options as to best hospital & rational for selecting the one we went to.
17-02-55	05/26/2017		They did a great job and the fellows were wonderful. Thank you
17-02-56	05/26/2017		Excellent
17-02-57	05/30/2017		These men were very professional along with kindness gave me good info regarding senior care.
17-02-58	05/30/2017		Transported from Dr.'s office in Fallbrook to Temecula Valley Hospital in Temecula where I remained for 3 days due to serious infection that caused my heart to go out of rhythm. I was very ill & not quite myself. The fire fighters were very careful with me and very nice. Very business-like and professional. I was very reassured as I took my 1 <sup>st</sup> ambulance journey. We are blessed to have these great people to "rescue" us especially since the loss of our local hospital. All I can say is thank you!
17-02-59	05/30/2017		This was the second time we called 911 for help. Again, they were so helpful and took my husband to Palomar Hospital.
17-02-60	05/30/2017		The guys arrived in minutes, assessed the situation quickly, stabilized her & got her to the hospital fast. They also calmed me down and kept me informed. It was serious – 3 ½ days in hospital – 1+ day in ICU and their work contributed to a quick recovery. Thanks for all your assistance and great attitude during a trying time.
17-02-61	06/01/2017		Be a little more trusting to their patient. I was drugged and they acted like I was lying. Overall they were professional and took care of me the best they could. I don't remember much of that evening.
17-02-62	06/03/2017		When you are older and live alone it is comforting to know that Station 4 is just around the bend. The young men are capable, know what they are doing and all good looking as well! At Pala Mesa Fairway Villas we love our fire fighters. God bless you all.
17-02-63	06/05/2017		Fast arrival. I don't remember anything after a few minutes in the ambulance until the next morning in ICU.
17-02-64	06/06/2017		The crew was at our house quickly, but by that time my voice was gone. I understand my symptoms were not easy to read as a stroke or heart attack. I also understand from all the allergy work that was done, that my anaphylactic reaction to a bee sting was less normal. It swelled my vocal cords so I could not talk and my face/mouth did not swell. And the hives all over my body did not breakout until we were near the hospital. The paramedics nor my husband took much notice when I said I poked my toe. But sure enough I tested extreme allergy to bees. When I could not get words out the paramedic kept asking if I faked not being able to talk.



North County Fire Protection District  
 Customer Satisfaction Survey  
 Second Quarter 2017  
 April-June  
 Attachment A



Intake Number	Date Received	Follow Up	Customer Comments
17-02-65	06/07/2017		These two young men, Kyle & ? were so professional, kind and sympathetic to a very scared woman who had never been in an ambulance. Kyle noticed I was more upset than normal, which was true, because I am a single mom going through a terrible divorce and cannot afford to miss work. Perceptive young man and he explained everything they were doing to ease my anxiety. These men work under Keith McReynolds. Keith deserves credit for teaching by example. Thank you all.
17-02-66	06/08/2017		Great service, so glad you serve North County.
17-02-67	06/14/2017		We called 911 they picked up immediately stayed on the line until the fire department arrived. Very helpful. Thank you
17-02-68	06/24/2017		Everything was a good experience. The service was great. Thank you
17-02-69	06/24/2017		They were all so kind, so patient, so understanding. Thank you NC Fire!
17-02-70	06/24/2017		No suggestions, they did a great job.
17-02-71	06/26/2017		The service was great and a thankful card most thoughtful!!
17-02-72	06/26/2017		All personnel were professional in every sense of the word. They kept me informed during the entire trip to the hospital. I hope not to need your services in the future, but if I do I know that professionals will respond when called. Thanks again
17-02-73	06/26/2017		<i>Suggestions for improvement?</i> NONE. All were the best. Sorry I have the 93 year shakes. Thank you all.
17-02-74	06/26/2017		They were all very helpful in getting me out of my bathroom, stopping the bleeding and getting me into the ambulance and then to Palomar ER.
17-02-75	06/26/2017		You guys did such a great job. I cant think of a thing to improve upon, unless you can magically get the bumps out of the road or get better shock absorbers for the truck so you can find a vein easily. Thank you!
17-02-76	06/26/2017		I have been in need of medical transportation several times over the past few years & have been given excellent care, which was discreet & kind. They stayed with me at hospital until their staff took over.
17-02-77	06/26/2017		All went well. Thank you all
17-02-78	06/27/2017		All that were involved made a difficult situation as good as possible. All were very helpful and efficient.
17-02-79	06/27/2017		I requested ambulance service and the responding fire & ambulance talked me out of transporting me to the emergency room. I only had back pain or spasms and they don't normally transport for such a minor issue. I agreed not to be transported. After no relief in the next 24 hours, I still couldn't move or stand up. I finally called for an ambulance again and was transported to E.R. Even minor issues can escalate to major injuries.
17-02-80	06/29/2017		I called 911 when my 93-year-old mother fell getting out of bed trying to get to the bathroom. At the time, I did not realize she had a UTI and subsequently broke her hip when she fell. The team that came to help my mom were wonderful. She was afraid & she was confused & in some pain. The team calmed her down and tried to address her fears. They spoke loudly to make sure she could hear them. They were gentle. They respected the home, walls, etc. The paramedic made sure I knew how to get where they were taking my mom.



## NORTH COUNTY FIRE PROTECTION DISTRICT

### ADMINISTRATIVE SERVICES – BUDGET & FINANCE

**TO:** Board of Directors  
**FROM:** Deputy Chief Marovich and Chief Abbott  
**DATE:** July 25, 2017  
**SUBJECT:** Fourth Quarter Overtime Tracking Report

### **CONSENT AGENDA**

#### **BACKGROUND:**

This report is designed to provide an overview of the overtime expenditures in comparison with the budgeted amounts and historical usage. In addition, this report documents overtime based on the leave that generates it and includes reimbursements from providing Mutual Aid.

#### **DISCUSSION:**

The attached charts provide multiple views of overtime usage and the leave that generates it. The reporting periods coincide with the month divisions and not pay periods. Therefore, there may be variations from month to month. An increase in overtime may be attributed to an additional pay period falling within that particular month or unusually high overtime due to an event or mutual aid activity. Three charts are included to give a quick visual comparison of the tracked areas:

- Leave Analysis by Type
- Five Year Overtime History
- Two Year Overtime Comparison by Month

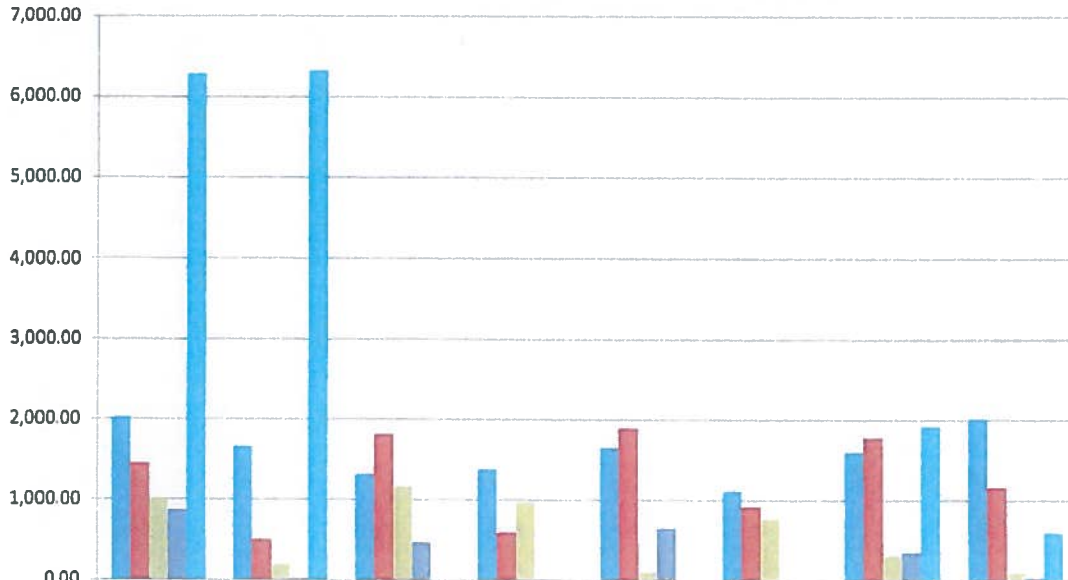
#### **FISCAL ANALYSIS:**

The District finished the fourth quarter with a slight increase in annual leave but a decrease sick leave compared to the same quarter last year. Current overtime is 131% expended but the District received reimbursements for mutual aid in the amount of \$441,848 which reduces the overtime down to 74% of the budget. The District has approximately \$153,177 in accounts receivable for outstanding strike team reimbursement.

#### **SUMMARY:**

Information only, no action needed.

**NCFPD EMERGENCY SERVICES  
NUMBER OF HOURS BY TYPE  
4th QUARTER 15/16-16/17**

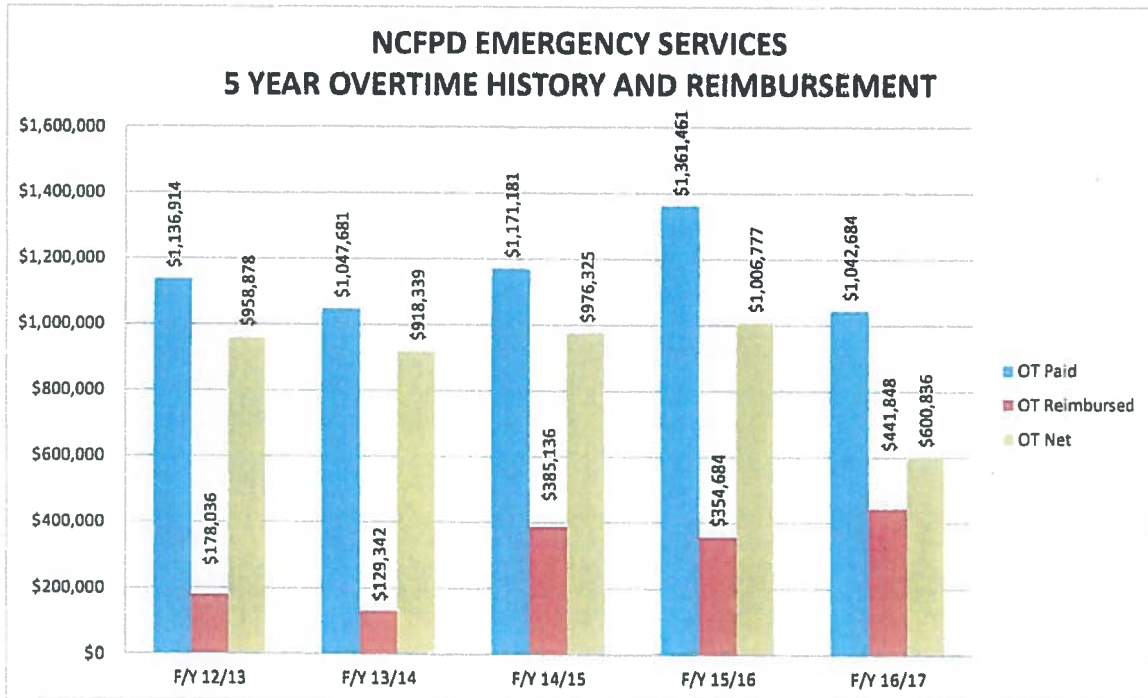


	1st Qtr 15/16	1st Qtr 16/17	2nd Qtr 15/16	2nd Qtr 16/17	3rd Qtr 15/16	3rd Qtr 16/17	4th Qtr 15/16	4th Qtr 16/17
Annual Leave	2,017.00	1,659.75	1,321.00	1,384.50	1,649.25	1,110.00	1,600.50	2,011.50
Sick Leave	1,445.00	497.50	1,804.50	589.00	1,885.50	913.00	1,768.50	1,151.00
Industrial Injury	1,017.00	191.25	1,162.50	969.00	100.00	768.00	310.00	96.00
All Other Leave	871.00	19.50	466.25	17.50	647.75	0.00	350.00	33.75
Mutual Aid	6,287.00	6,322.75	0.00	16.50	0.00	0.00	1,919.75	597.50

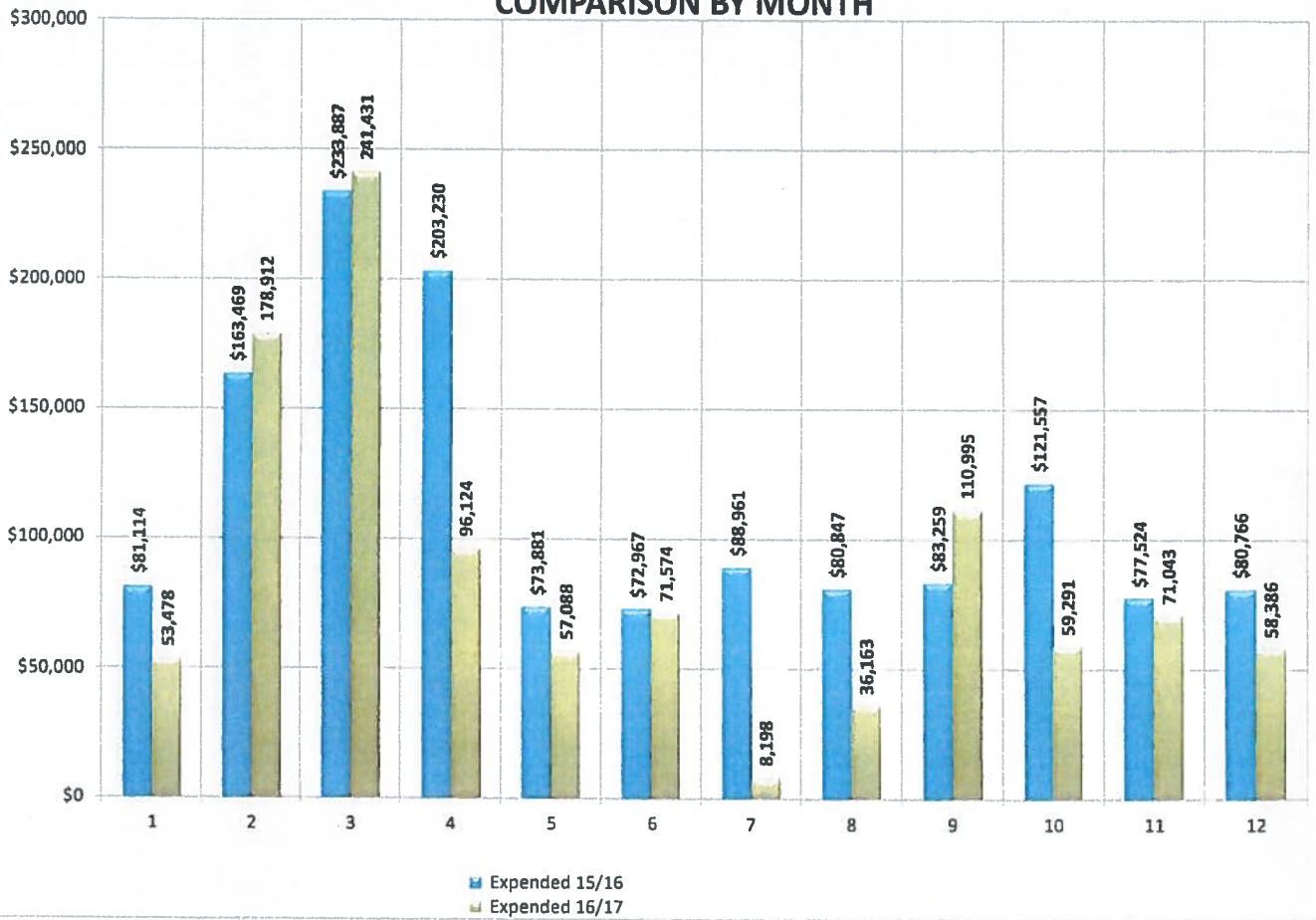


5 YR OT HX

	F/Y 12/13	F/Y 13/14	F/Y 14/15	F/Y 15/16	F/Y 16/17
OT Paid	\$1,136,914	\$1,047,681	\$1,171,181	\$1,361,461	\$1,042,684
OT Reimbursed	\$178,036	\$129,342	\$385,136	\$354,684	\$441,848
OT Net	\$958,878	\$918,339	\$976,325	\$1,006,777	\$600,836



### NCFPD EMERGENCY SERVICES TWO YEAR OVERTIME COMPARISON BY MONTH





**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
TRAINING DIVISION**

**TO:** BOARD OF DIRECTORS  
**FROM:** D/C MAHR & CHIEF ABBOTT  
**DATE:** JULY 25, 2017  
**SUBJECT:** 2016 ANNUAL TRAINING REPORT

## **CONSENT AGENDA**

### **RECOMMENDATION:**

Board information only, no action required.

### **BACKGROUND:**

The purpose of the District's training program is to ensure a state of readiness and to prepare our personnel with the knowledge, skills and abilities necessary to respond and perform both emergency and non-emergency operations effectively, efficiently and safely.

The minimum established monthly training hours for Safety members (20 hours) meets requirements established by the Insurance Services Office (ISO) and industry standards. In addition, the Training Program ensures compliance with various local, state and federal mandates regarding training of emergency personnel. Currently, the Limited Term firefighting force is required to maintain a minimum of ten (10) hours per month.

### **DISCUSSION:**

NCFPD utilizes both manipulative and computer based training to deliver the vast array of competencies needed to perform safely and efficiently in today's fire service. Requests for assistance are multi-disciplined where there is little time for indecision. The goal of the Training Division is to ensure our personnel have the necessary knowledge, skills and abilities to perform our mission to the level expected by our citizens.

As a component of regularly scheduled San Diego North Zone training our crews participate in joint simulations with other neighboring agencies throughout the San Diego North Zone. The hosting agency for each drill is alternated each month and all shifts are rotated through the drills, so that all safety members have an opportunity to participate. This coordination is further enhancing regional response, consistency and ensuring safer, more organized incidents.

In addition to the San Diego North Zone coordinated training and in accordance with the NCFPD Annual Training Plan crews continue to participate in daily training activity that is both company led and/or cadre led.

NCFPD has continued to monitor and deliver modern fire dynamics research training. Research institutions including Underwriters Laboratories (UL) and National Institute of Standards and Technologies (NIST) continue to provide the fire service with relevant research and tactical considerations based on factual data from today's fires.

Wellness of our personnel continues to be a top priority. During 2016, a variety of topics related to improved health and fitness were delivered both internally and through Santa Ana College (SAC), our Health and Wellness Program provider. Internally, we continue to focus on cancer and other injury and illness trends in the fire service by educating and altering policy.

NCFPD continues to increase our awareness levels and training in the area of Mass Medical Responses. On three occasions in 2016, NCF in conjunction with other agencies from throughout San Diego County participated in large scale mass medical incidents such as a terrorist attack and other types of incidents resulting in mass casualties.

EMS continuing education (CE) occurs each month maintaining our crew's emergency medical response proficiency as well as licensure/certification of our personnel. Specifically, each EMT/Paramedic receives a minimum of 24 hours of continued education annually. NCF personnel are also kept current in optional certifications such as Basic and Advanced Cardiac Life Support, Prehospital Trauma Life Support, and Pediatric Advanced Life Support.

An overview of all training records logged in the District's records management system for 2016 are provided in the following charts and graphs:

<b>Career Firefighter Training Hours</b>	<b>Reserve Firefighter Training Hours</b>
Total Hours logged: 27200.1	Total Hours logged: 6318.15
Average per FF (annual): 485.7	Average per RFF (annual): 315.9
Average per FF (month): 40.5	Average per RFF (month): 26.3

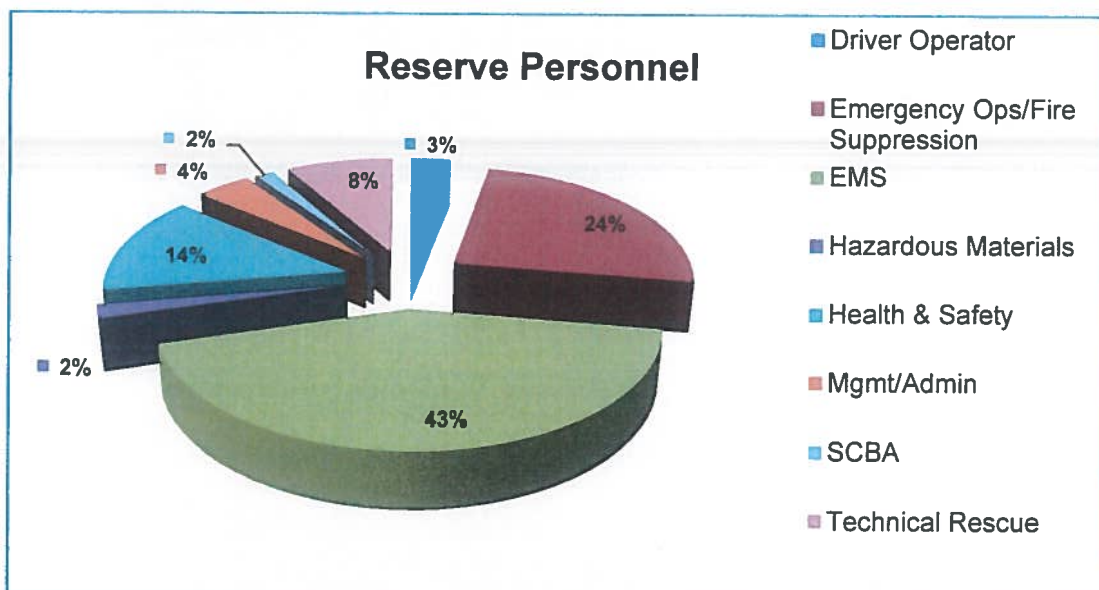
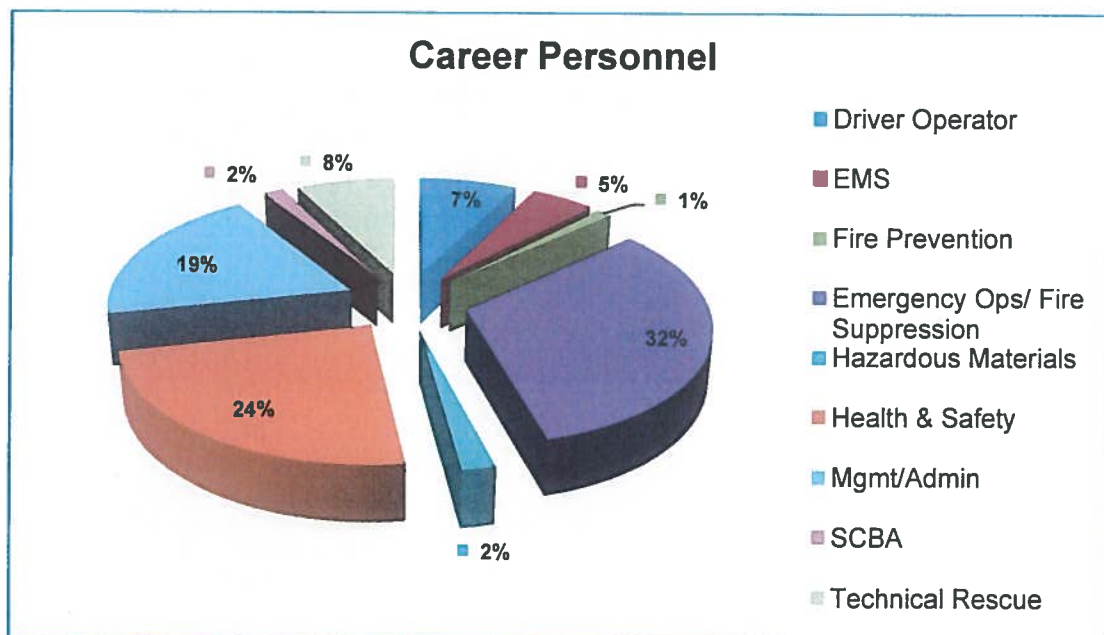
The graph below represents the three shifts' training compared to the minimum (20 hour) recommendations for monthly training hours set by the Insurance Service Office (ISO):



Shift	A Shift	B Shift	C Shift
Total Hours	10383	8816	8001
Annual Average per Firefighter	519	464	471
Monthly Average per Firefighter	43	39	39

The following charts represent the percentage of training various disciplines for both Career and Reserve personnel:

**2016 Training Category Breakdown**



**Training Report**  
**July 25, 2017**  
**Page 4 of 4**

Much of the in-house training that occurs is the result of the dedication and hard work of the various training cadres that have emerged within our organization. Their efforts continue to account for good portion of our annual training and lead to realistic, manipulative, scenario-based training on high risk/low frequency disciplines. I would like to recognize and thank the following cadre leads for their efforts during 2016:

<b><u>Wildland</u></b> Capt. Rob DeCamp	<b><u>Rope Rescue</u></b> Capt. Joe Bradshaw	<b><u>Auto Extrication</u></b> Eng. Joel Hammer
<b><u>Truck Functions</u></b> FF Danny Sahagun	<b><u>Technical Rescue</u></b> FF Sam Russell	<b><u>EMS</u></b> FF Josh Kortekaas
<b><u>Reserves</u></b> FF Collin Baker	<b><u>Wellness/Active Shooter</u></b> FF Collin Baker	<b><u>Pump/Driver Operator</u></b> Eng. Mike Benoit
<b><u>Multi-Company Coordinator</u></b> Eng. Brian MacMillan	<b><u>Haz Mat</u></b> Capt. Ryan Garing	<b><u>Fire Command/ICS</u></b> Capt. Rick Rees

**SUMMARY:**

Individual firefighter training hours, when evaluated on an average basis, remain above the minimum monthly requirements of both career and reserve safety personnel. Through the use of cadre training groups and continued coordination and participation within the San Diego North Zone, NCFPD continues to ensure it is delivering the latest, most relevant training to our members.



**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE PREVENTION BUREAU**

**TO:** BOARD OF DIRECTORS  
**FROM:** DFM KOCH AND CHIEF ABBOTT  
**DATE:** JULY 25, 2017  
**SUBJECT:** MULTI-YEAR FACILITIES AND EQUIPMENT PLAN

**DISCUSSION AGENDA**

**RECOMMENDATION:**

- Public Hearing 5:15 p.m. – Time Certain for the establishment of a Multi-Year Facilities and Equipment Plan for the Fire Mitigation Fee Program and adoption of Resolution No. 2017-10.
- Approve the FY 2017/2018 Fire Mitigation Annual Report, Multi-Year Plan and Resolution 2017-10 as presented.
- Direct Staff to send the adoptive Resolution and Report to the County of San Diego.

**BACKGROUND:**

The District is required to adopt a Multi-Year Facilities and Equipment Plan to participate in the County Fire Mitigation Fee Program. The Multi-Year Plan is required to be updated annually.

**DISCUSSION:**

Staff has developed the attached Fire Mitigation Annual Report and the Five Year Plan. The Report and the adoptive Resolution will be sent to the County when the Board approves it.

**FISCAL ANALYSIS:**

The projected Fire Mitigation Fee Revenue for FY 2017/2018 is approximately \$200,000.00 from fees and interest.

**SUMMARY:**

Adoption of the Multi-Year Facilities and Equipment Plan and Fire Mitigation Fee Annual Report will allow the District to continue to participate in the Fire Mitigation Fee Program for the purpose of collecting developer impact fees in order to offset increased demands upon District infrastructure.



# NORTH COUNTY FIRE PROTECTION DISTRICT

## RESOLUTION NO. 2017-10

### RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT ESTABLISHING A MULTI-YEAR FACILITIES AND EQUIPMENT PLAN FOR THE FIRE MITIGATION FEE PROGRAM

**WHEREAS**, the North County Fire Protection District participates in the San Diego County Fire Mitigation Fee Program; and

**WHEREAS**, the District must meet facilities and equipment needs caused by new growth; and

**WHEREAS**, any portion of the Fire Mitigation Fees, which have been collected yet unexpended or uncommitted five or more years after deposit shall be returned;

**THEREFORE, BE IT RESOLVED** that the North County Fire Protection District adopts the attached Multi-Year Mitigation Capital Expenditures Plan to meet facilities and equipment needs caused by new growth.

**ADOPTED, SIGNED AND APPROVED** by the Board of Directors of the North County Fire Protection District, County of San Diego, State of California, on this **25<sup>th</sup> day of July, 2017** by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**RECUSED:**

\_\_\_\_\_  
Kenneth Munson, Board President

**ATTEST: I HEREBY CERTIFY** that the foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District thereof held on the **25<sup>th</sup> day of July, 2017**, and that the same now appears on record in my office.

**IN WITNESS THEREOF**, I hereunto set my hand and affixed by official seal this **25<sup>th</sup> day of July, 2017**.

*Loren A. Stephen-Porter*

\_\_\_\_\_  
Loren A. Stephen-Porter, Board Secretary

Official Seal



**NORTH COUNTY FIRE PROTECTION  
DISTRICT**



**RESOLUTION 2017-10**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE  
PROTECTION DISTRICT ESTABLISHING A MULTI-YEAR FACILITIES AND  
EQUIPMENT PLAN FOR THE FIRE MITIGATION FEE PROGRAM  
"ATTACHMENT A"**

**FIRE MITIGATION FEE MULTI-YEAR FACILITIES AND EQUIPMENT PLAN**  
(Estimates reflect only that portion of facility cost necessitated by new growth)

MITIGATION FEES      DISTRICT'S SHARE

**FISCAL YEAR 2017/2018:**

- 1. Debt Service Pay Back
- 2. Cancel Fire Station 4 -  
(FMF Committee approved FY 06/07)

**FISCAL YEAR 2018/2019:**

- 1. Debt Service Pay Back
- 2. Cancel New Admin Building -  
(FMF Committee approved FY 01/02)

**FISCAL YEAR 2019/2020:**

- 1. Debt Service Pay Back

**FISCAL YEAR 2020/2021:**

- 1. Debt Service Pay Back

**FISCAL YEAR 2021/2022:**

- 1. Debt Service Pay Back

**FISCAL YEAR 2022/2023:**

- 1. Debt Service Pay Back

APPROVED:                      July 25, 2017  
 MOTION BY: \_\_\_\_\_  
 SECOND BY: \_\_\_\_\_  
**ROLL CALL RESULTS:**  
 AYES: \_\_\_\_\_  
 NOES: \_\_\_\_\_  
 ABSENT: \_\_\_\_\_  
 ABSTAIN: \_\_\_\_\_  
 RECUSED: \_\_\_\_\_

\_\_\_\_\_  
Kenneth Munson, Board President

**NORTH COUNTY FIRE PROTECTION  
DISTRICT**



**RESOLUTION 2017-10**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE  
PROTECTION DISTRICT ESTABLISHING A MULTI-YEAR FACILITIES AND  
EQUIPMENT PLAN FOR THE FIRE MITIGATION FEE PROGRAM  
"ATTACHMENT A"**

**I HEREBY CERTIFY** that the foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District thereof held on the **25<sup>th</sup> day of July, 2017**, and that the same now appears on record in the Office of the Board Secretary.

**IN WITNESS THEREOF**, I hereto set my hand and affixed by official seal this **25<sup>th</sup> day of July, 2017**.

*Loren A. Stebette*

Loren-Stephen Porter, Board Secretary

Official Seal

# NORTH COUNTY FIRE PROTECTION DISTRICT

[www.ncfireprotectiondistrict.org](http://www.ncfireprotectiondistrict.org)

330 S. Main Avenue

Fallbrook, California 92028-2938

Phone: (760) 723-2005

Fax: (760) 723-2072

## BOARD OF DIRECTORS

RUTH HARRIS  
BOB HOFFMAN  
FRED L'EVANO  
KENNETH E. MUNSON  
KATHLEEN THUNER

STEPHEN J. ABBOTT - Fire Chief/CEO - [sabbott@ncfire.org](mailto:sabbott@ncfire.org)  
ROBERT H. JAMES - District Counsel Robert James - [roberthjameslaw@gmail.com](mailto:roberthjameslaw@gmail.com)  
LOREN A. STEPHEN-PORTER - Board Secretary - [lstephen@ncfire.org](mailto:lstephen@ncfire.org)

July 26, 2017

Susan Quasarano  
San Diego County Fire Authority  
5510 Overland Avenue, Suite 250  
San Diego, CA 92123

### **Subject: Mitigation Expenditure Justification**

Dear Ms. Quasarano:

Please review and approve the use of mitigation funds for the North County Fire Protection District growth needs.

#### Background:

Over the past decade, growth driven by new development has had a significant impact on the North County Fire Protection District. Using information provided by SANDAG, between the years 2012 and 2050, the area served by the District will grow by nearly 15,000 residents (a 31% increase), thereby increasing our anticipated call volume by 31% as well. Considering that 60% of this population growth will be from the elderly and children (over 65 years old and under 10 years old), we anticipate a disproportionate increase in call volume.

In the past two years we have experienced a 20% increase in call volume. Population, growth and development have driven these major increases in service demands, and inflation has dramatically increased the costs of construction. As evidenced by the Fire Mitigation Fee (FMF) Annual Report, to date the District has expended in excess of \$3.78 million dollars more than allotted through the FMF program. Due to the -\$4M balance the District would like to exercise the debt service payback option until further notice. As a result, the District is not submitting any facility requests to the FMF committee at this time.



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALL AND RAINBOW

July 25, 2017 – Regular Board Meeting

Page-71

***FIRE MITIGATION PROGRAM***

***JUNE 8, 2017***

***PAGE 2 OF 2***

If either you or the Committee has any questions, please contact me at (760) 723-2012.

Sincerely,



Stephen J. Abbott  
Fire Chief/CEO

**NORTH COUNTY  
FIRE MITIGATION FEE PROGRAM ANNUAL REPORT**

FISCAL YEAR: 2017/2018

DATE: 7/25/2017

RESPONDENT: Stephan Abbott/Fire Chief

SIGNATURE: \_\_\_\_\_

E-MAIL: sabott@ncfire.org

PHONE: 760-723-2012

Resolution Summary:	Project Name	Project No.	Project Status	Project Start Date	Project End Date	Project Location	Project Description
2017/2018	2017-01	37252010	Yes	2016-07	01/17/2018	Yes	No
2017/2018	2017-01	37252011	Yes	2016-07	01/17/2018	Yes	No
2017/2018	2017-01	37252012	Yes	2016-07	01/17/2018	Yes	No
2017/2018	2017-01	37252013	Yes	2016-07	01/17/2018	Yes	No
2017/2018	2017-01	37252014	Yes	2016-07	01/17/2018	Yes	No
2017/2018	2017-01	37252015	Yes	2016-07	01/17/2018	Yes	No
2017/2018	2017-01	37252016	Yes	2016-07	01/17/2018	Yes	No
2017/2018	2017-01	37252017	Yes	2016-07	01/17/2018	Yes	No
2017/2018	2017-01	37252018	Yes	2016-07	01/17/2018	Yes	No

**SECTION I: ACCOUNT SUMMARY**

	FY 00/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
<b>FY Beginning Balance</b>											
1st Quarter	\$7,333.30	\$52,437.60	\$18,841.50	\$13,099.16	\$37,397.08	\$18,636.46	\$18,312.36	\$29,458.89	\$27,427.52	\$31,233.00	\$31,233.00
2nd Quarter	\$90,000.00	\$55,527.63	\$36,033.94	\$27,483.44	\$12,000.36	\$23,121.56	\$25,985.93	\$60,843.95	\$60,843.95	\$17,350.00	\$17,350.00
3rd Quarter	\$70,152.37	\$25,262.84	\$35,076.34	\$25,984.46	\$13,168.99	\$14,878.66	\$30,117.66	\$40,778.90	\$19,732.72	\$25,000.36	\$30,413.00
4th Quarter	\$8,207.01	\$18,809.94	\$3,019.00	\$3,030.37	\$3,818.72	\$3,300.23	\$1,810.77	\$1,565.33	\$1,178.56	\$1,785.56	\$0.00
<b>Total</b>	<b>(\$290.00)</b>	<b>(\$4,041.19)</b>	<b>(\$2,424.50)</b>	<b>(\$2,473.69)</b>	<b>(\$2,473.69)</b>	<b>(\$2,473.69)</b>	<b>(\$2,473.69)</b>	<b>(\$2,473.69)</b>	<b>(\$2,473.69)</b>	<b>(\$2,473.69)</b>	<b>(\$2,473.69)</b>
Total Income	\$30,281.76	\$333,308.05	\$151,022.99	\$140,500.61	\$79,575.96	\$74,975.09	\$84,925.78	\$84,925.78	\$84,925.78	\$84,925.78	\$84,925.78
Total Expenditure	\$30,281.76	\$333,308.05	\$151,022.99	\$140,500.61	\$79,575.96	\$74,975.09	\$84,925.78	\$84,925.78	\$84,925.78	\$84,925.78	\$84,925.78
Net Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NGFPD-3 Station #3 Upgrade Approval Year FY 06/07											
Total Project Cost	\$1,000,000.00										
Percent FNF Approved	75%										
Total FNF Approved	\$750,000.00										
Current FY FNF Expenditure	\$0.00										
NGFPD-5 New Fire Station #5 Bonus Approval Year FY 10/11											
Total Project Cost	\$3,500,000.00										
Percent FNF Approved	70%										
Total FNF Approved	\$2,450,000.00										
Current FY FNF Expenditure	\$0.00										
NGFPD-6 Remodel Rainbow Vol. FS #6 Approval Year FY 11/12											
Total Project Cost	\$300,000.00										
Percent FNF Approved	70%										
Total FNF Approved	\$210,000.00										
Current FY FNF Expenditure	\$0.00										
Total Expenditure	\$27,728.50	\$502,293.00	\$0.00	\$0.00	\$392,741.00	\$295,432.00	\$482,432.00	\$1,045,540.35	\$60,000.00	\$60,000.00	\$8,430.00
Fire Mitigation Fee Balance	(\$1,889,647.70)	(\$1,844,432.65)	(\$1,782,695.59)	(\$1,682,869.68)	(\$1,176,974.17)	(\$1,066,431.03)	(\$2,272,128.89)	(\$3,391,459.79)	(\$3,789,612.04)	(\$3,789,612.04)	(\$3,726,848.04)

Income Annual report provided by North County offers in monetary figures from what is provided here

**SECTION II: ATTACH MULTI-YEAR PLAN** (Provide estimates of costs and time lines of expenditures within the next 5 years)

Project Name	Project No.	Project Status	Project Start Date	Project End Date	Project Location	Project Description

# The San Diego Union-Tribune

Bill To:  
NORTH COUNTY FIRE DISTRICT  
330 S Main Ave  
Fallbrook, CA 92028-2938

Bill To:  
NORTH COUNTY FIRE DISTRICT - CU00468990  
330 S Main Ave  
Fallbrook, CA 92028-2938

This space is for the Court

## PUBLIC NOTICE

**NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, 330 South Main Avenue, Fallbrook, California, County of San Diego, will conduct a Public Hearing on Tuesday, July 25, 2017, at a time certain of 5:15 p.m. at the Fallbrook Public Utility District, 990 East Mission Road, Fallbrook, California, to establish a Multi-Year Facilities and Equipment Plan for the Fire Mitigation Fee Program to comply with Government Code §§66000-66002 and the County of San Diego Fire Mitigation Fee Ordinance.**

Any taxpayer may appear at said time and place and be heard regarding this item.

Patty Koch, Fire Marshal  
North County Fire Protection District  
(760) 723-2040

**BY ORDER OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT.**

Loren Stephen-Porter  
Board Secretary  
Dated: May 23, 2017

## PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF ILLINOIS  
County of Cook

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of

Proof of Pub

See Atta

## The San Diego Union Tribune

Formerly known as the North County Times and UT North County and which newspaper has been adjudicated as a newspaper of general circulation by the Superior Court of the County San Diego, State of California, for the City of Oceanside and the City of Escondido, Court Decree numbers 172171, 171349, for the County of San Diego that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates, to-wit:

May 27, 2017; Jun 03, 2017

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Chicago, Illinois on this  
5th day of June, 2017

  
Taylor Wash  
Legal Advertising



**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** STEPHEN ABBOTT, FIRE CHIEF/CEO  
**DATE:** JULY 25, 2017  
**SUBJECT:** ADOPTION OF RESOLUTION 2017-09 UPDATE PROGRAM FOR  
RESPONSE TO HIGHWAY INCIDENTS

## **ACTION AGENDA**

### **RECOMMENDATION:**

That the Board of Directors adopt Resolution 2017-09, updating the Cost Recovery Program for response to highway incidents.

### **BACKGROUND:**

The California Vehicle Code (CVC 17300-17303) allows fire agencies to recover costs related to response for incidents on the public highway. In addition, most auto insurance policies provide coverage to pay for fire response (separate from the ambulance fee) to traffic collisions and vehicle fires. In April of 2009, North County Fire Protection District instituted a Cost Recovery Program, which has remained unchanged since that time.

As with ambulance billing, there is some benefit to be gained by developing expertise in billing for these types of calls. A small number of firms have developed in recent years that specialize in assisting fire departments with these Cost Recovery Programs. The District has had success with the firm Fire Recovery USA that has been active in our Program.

Our cost recover vendor generates the bill, deals with the insurance company, receives payment and issues a check to us. We monitor and report our progress monthly to the Board. Typically, we will not get paid at all if there is no insurance and we may get paid less than the total amount billed if it is a major accident that reaches the insurance ceiling/cap on the policy. A bill is never sent directly to the person involved in the traffic collision or other incident. The Program has successfully allowed the District to recover operational costs. Since the adoption of our Program in 2009, the District has not re-examined or increased the Cost Recovery rates, although we continue to collect those amounts when appropriate.

### **DISCUSSION:**

Our Cost Recovery vendor has recommended the District adjust our cost recovery rates

**Adoption of Resolution 2017-09**

**July 25, 2017**

**Page 2 of 2**

to reflect actual costs of our services and responses. They have suggested the rate of twelve percent to be in line with the historical Consumer Price Index. The individual amounts are outline in the Resolution.

The District has not adjusted its charges since the inception of the Program in 2009. To keep charges current, Staff recommends addition of an automatic inflator to this Resolution, similar to that adopted in the ambulance resolution last year. Section 4 of the Resolution would allow the District to automatic adjust the charges based on the CPI-Urban index for San Diego (CPI-U, San Diego), as published the preceding January by the Bureau of Labor Statistics. This would allow the District to recover costs that more accurately reflect those being incurred by the District.

**FISCAL ANALYSIS:**

It is anticipated that this amount would increase the District's cost recovery in the 2017-2018 FY from \$70,000 to \$78,400.00.

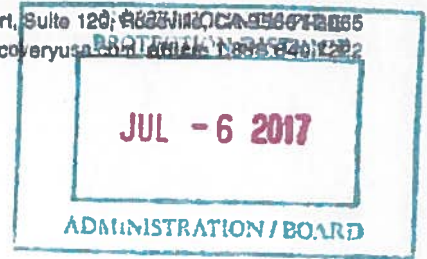
**SUMMARY:**

Staff recommends that the Board adopt Resolution 2017-07 to adjust the Cost Recovery Program consistent with inflation rates as recommended.





2271 Lava Ridge Court, Suite 120, #625, Irvine, CA 92614-2065  
email: info@firerecoveryusa.com



July 1, 2017

Attn: Fire Chief,

Every year the cost of operating a fire department increases, as does our costs to operate our business and provide services to you. In the process of performing our annual account reviews we noticed your department has not increased rates for your services and responses since becoming a customer of Fire Recovery.

We consider ourselves a business partner, not just a vendor providing services. In an effort to continue our high service standards and to keep our rates as competitive as possible, we'd like you to consider adjusting your rates in line with the historical Consumer Price Index. Although adjusting your rates is not required, we want you to maximize your cost recovery program and make sure you're recouping the actual cost of your services and responses. Since 2010 the overall rate of inflation is approximately 12%. We would recommend increasing your rates similar to this amount.

We understand changing your rates will take an amendment to your existing Ordinance or Resolution and we're happy to help you through that process.

Please feel free to call us at 800.640.7222 Ext. 1 or email us at [Sales@firerecoveryusa.com](mailto:Sales@firerecoveryusa.com) and we can assist you.

Thank you,

**Justin L. Powell**  
*VP - Director of Sales*  
Cell: 916.297.0205  
[J.Powell@firerecoveryusa.com](mailto:J.Powell@firerecoveryusa.com)



# NORTH COUNTY FIRE PROTECTION DISTRICT

## RESOLUTION 2017-09

### A RESOLUTION ESTABLISHING AND IMPLEMENTING A PROGRAM TO RECOVER COSTS FOR RESPONSE BY THE NORTH COUNTY FIRE PROTECTION DISTRICT TO CERTAIN INCIDENTS

**WHEREAS**, the North County Fire Protection District's response activity to incidents on the highways continues to increase each year; Environmental Protection requirements involving equipment and training and Homeland Security regulations involving equipment and training, create additional demands on all operational aspects of the North County Fire Protection District; and

**WHEREAS**, the North County Fire Protection District has investigated different methods to maintain a high level of quality of emergency service capability throughout times of constantly increasing service demands and decreasing revenue while maintaining an effective response by the North County Fire Protection District; and

**WHEREAS**, cost effective, specific response costs to users decreases the costs of incidents to insurance carriers through timely and effective management of emergency situations, saving lives and reducing property damage; and

**WHEREAS**, the California Vehicle Code (CVC 17300-17303) allows fire departments to recover costs incurred responding to motor vehicle accidents; including response equipment and manpower to secure, cleanup and/or dispose of any hazardous waste; and

**WHEREAS**, the Board of Directors of the North County Fire Protection District desires to implement a fair and equitable procedure by which to recover said MVA costs and shall establish a billing system in accordance with applicable laws, regulations and guidelines.

**NOW, THEREFORE, LET IT BE RESOLVED BY THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT:**

**SECTION 1:** The North County Fire Protection District shall initiate a cost recovery program for the delivery of Fire and Rescue Services, personnel, supplies and equipment to the scene of motor vehicle accidents and other incidents on the highways. The rate of user fees shall be that which is usual, customary and reasonable (UCR) as shown in "EXHIBIT A," which may include any services, personnel, supplies and equipment and with baselines established by addendum to this document. The cost recovery program will apply to all responses to motor vehicle incidents occurring within the District.

**SECTION 2:** The cost recovery fee shall be filed with the responsible party's motor vehicle insurance carrier, representing the cost of the claim to damages of the vehicles, property and/or injuries. In the event services are required relating to utilities causing safety problems to highway areas and if the area is deemed unsafe by emergency responders, the same billing process shall apply to said utility, whose equipment related problems

# NORTH COUNTY FIRE PROTECTION DISTRICT



## RESOLUTION 2017-09

### A RESOLUTION MODIFYING THE ESTABLISHED ~~ESTABLISHING AND IMPLEMENTING A PROGRAM TO RECOVER COSTS FOR RESPONSE BY~~ THE NORTH COUNTY FIRE PROTECTION DISTRICT TO CERTAIN INCIDENTS

**WHEREAS**, the North County Fire Protection District's response activity to incidents on the highways continues to increase each year; Environmental Protection requirements involving equipment and training and Homeland Security regulations involving equipment and training, create additional demands on all operational aspects of the North County Fire Protection District; and

**WHEREAS**, the North County Fire Protection District has investigated different methods to maintain a high level of quality of emergency service capability throughout times of constantly increasing service demands and decreasing revenue while maintaining an effective response by the North County Fire Protection District; and

**WHEREAS**, cost effective, specific response costs to users decreases the costs of incidents to insurance carriers through timely and effective management of emergency situations, saving lives and reducing property damage; and

**WHEREAS**, the California Vehicle Code (CVC 17300-17303) allows fire departments to recover costs incurred responding to motor vehicle accidents; including response equipment and manpower to secure, cleanup and/or dispose of any hazardous waste; and

**WHEREAS**, the Board of Directors of the North County Fire Protection District desires to implement a fair and equitable procedure by which to recover said MVA costs and shall establish a billing system in accordance with applicable laws, regulations and guidelines.

**NOW, THEREFORE, LET IT BE RESOLVED BY THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT:**

**SECTION 1:** The North County Fire Protection District has ~~shall~~ initiated a Cost Recovery Program for the delivery of Fire and Rescue Services, personnel, supplies and equipment to the scene of motor vehicle accidents and other incidents on the highways. The rate of user fees shall be that which is usual, customary and reasonable (UCR) as shown in "EXHIBIT A," which may include any services, personnel, supplies and equipment and with baselines established by addendum to this document. The Cost Recovery Program will apply to all responses to motor vehicle incidents occurring within the District.

**SECTION 2:** The cost recovery fee shall be filed with the responsible party's motor vehicle insurance carrier, representing the cost of the claim to damages of the vehicles, property and/or injuries. In the event services are required relating to utilities causing safety problems to highway areas and if the area is deemed unsafe by emergency responders, the same billing process shall apply to said utility, whose equipment related problems

# NORTH COUNTY FIRE PROTECTION DISTRICT



## RESOLUTION 2017-09

### A RESOLUTION MODIFYING THE ESTABLISHED ~~ESTABLISHING AND IMPLEMENTING A PROGRAM TO RECOVER COSTS FOR RESPONSE BY THE NORTH COUNTY FIRE PROTECTION DISTRICT TO CERTAIN INCIDENTS~~

cause an emergency services response. The claim costs shall be filed with the insurance carrier of the owner of a vehicle, owner of property or responsible parties.

**SECTION 3:** The North County Fire Protection District Board of Directors authorizes the Fire Chief/CEO to take the necessary steps to continue ~~implement~~ this Cost Recovery Program, including development and amendment of the necessary policies and procedures and continuing/entering into a contract(s) with ~~a-billing services~~ to perform the actual cost recovery activity.

**SECTION 4:** The modification of this ~~is~~-Cost Recovery Program shall take effect immediately ~~at the earliest time permitted by law~~ and Resolution 2017-09 supercedes Resolution 2009-05.

**PASSED, ADOPTED AND SIGNED** by the Board of Directors, North County Fire Protection District, County of San Diego, State of California, on this **25<sup>th</sup> day of July, 2017**, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**RECUSED:**

\_\_\_\_\_  
Kenneth Munson, Board President

**ATTEST:**

I HEREBY CERTIFY that the foregoing is a true and correct copy of the resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District thereof held on the **25<sup>th</sup> day of July, 2017**, and that the same now appears on record in my office.

**IN WITNESS THEREOF**, I hereunto set my hand and affixed by official seal this **25<sup>th</sup> day of July, 2017**.

NORTH COUNTY FIRE PROTECTION DISTRICT



RESOLUTION 2017-09

A RESOLUTION MODIFYING THE ESTABLISHED ~~ESTABLISHING AND IMPLEMENTING A~~ PROGRAM TO RECOVER COSTS FOR RESPONSE BY THE NORTH COUNTY FIRE PROTECTION DISTRICT TO CERTAIN INCIDENTS

*Loren A. Stephen-Porter*

Loren A. Stephen-Porter, Board Secretary

# NORTH COUNTY FIRE PROTECTION DISTRICT



## RESOLUTION 2017-09

### A RESOLUTION MODIFYING THE ESTABLISHED ~~ESTABLISHING AND IMPLEMENTING A~~ PROGRAM TO RECOVER COSTS FOR RESPONSE BY THE NORTH COUNTY FIRE PROTECTION DISTRICT TO CERTAIN INCIDENTS "EXHIBIT A"

#### **MOTOR VEHICLE ACCIDENTS**

##### **1. LEVEL 1 - \$487,435.00:**

This includes scene safety and investigation (including traffic control, patient contact and hazard control). This will be the minimum billing level. This occurs almost every time North County Fire Protection District responds to an accident.

##### **2. LEVEL 2 - \$554,495.00:**

This includes Level 1 Services as well as clean up and materials (sorbents used, hazardous clean up and disposal). This applies if North County Fire Protection District has to clean-up any gasoline or other automotive fluids that are spilled as a result of the accident.

##### **3. LEVEL 3 – CAR FIRE - \$678,605.00:**

This includes Scene Safety, Fire Suppression, Breathing Air, Rescue Tools, Hand Tools, Hose, Tip Use, Foam, Structure Protection clean-up of gasoline or other automotive fluids that are spilled as a result of the accident.

##### **4. LEVEL 4 - \$2,016,180.00:**

This includes Level 1 & 2 Services as well as Extrication (heavy rescue tools, ropes, airbags, cribbing etc.). These charges will apply if North County Fire Protection District has to free/remove anyone from the vehicle(s) using any equipment. This does not apply if the patient is simply unconscious and North County Fire Protection District is able to open the door to access the patient. This level is to be billed only if equipment is deployed.

##### **5. LEVEL 5 - \$2,352,100.00:**

This includes Levels 1, 2, & 3 Services as well as Air Care (multi-engine company response, mutual aid helicopter). This change will apply any time a helicopter is utilized to transport the patient(s).

# NORTH COUNTY FIRE PROTECTION DISTRICT



## RESOLUTION 2017-09

### A RESOLUTION MODIFYING THE ESTABLISHED ~~ESTABLISHING AND IMPLEMENTING A~~ PROGRAM TO RECOVER COSTS FOR RESPONSE BY THE NORTH COUNTY FIRE PROTECTION DISTRICT TO CERTAIN INCIDENTS "EXHIBIT A"

#### **HAZ-MAT**

##### **1. LEVEL 1 - \$78400.00:**

- 1.1. **Basic Response:** Billing will include engine response, first response team, perimeter establishment, evacuations, first responder set-up and command.

##### **2. Level 2 - \$2,8500.00:**

- 2.1. **INTERMEDIATE RESPONSE:** Billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit dawning, breathing air and detection equipment. Set-up and removal of DECON center and wash down.

##### **3. LEVEL 3 – \$6,6085,900.00 PLUS DISPOSAL FEES (See Below):**

- 3.1. **ADVANCED RESPONSE:** Billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit dawning, breathing air and detection equipment and robot deployment. Set-up and removal of DECON center and wash down. The detection, recovery and identification of materials, disposal and environment clean-up. This includes above in addition to any disposal fees of material and contaminated equipment and material used at scene. This includes three (3) hours of on scene time; **each additional hour @ \$300.00 per Haz-Mat team.**

#### **PIPELINE BREAKAGE / REPAIRS**

*(Includes, but not limited to: Gas, Sewer, Septic to Sewer and Water Pipelines)*

##### **1. LEVEL 1 - \$44800.00:**

- 1.1. **BASIC RESPONSE:** Billing will include engine response, first response team, perimeter establishment, evacuations, first responder set-up and command, pipeline inspection without damage or breakage.

# NORTH COUNTY FIRE PROTECTION DISTRICT



## RESOLUTION 2017-09

### A RESOLUTION MODIFYING THE ESTABLISHED ~~ESTABLISHING AND IMPLEMENTING A~~ PROGRAM TO RECOVER COSTS FOR RESPONSE BY THE NORTH COUNTY FIRE PROTECTION DISTRICT TO CERTAIN INCIDENTS "EXHIBIT A"

#### 2. LEVEL 2 - \$1,12000.00:

- 2.1. INTERMEDIATE RESPONSE: Billing will include engine response, first response team appropriate equipment, perimeter establishment, evacuations, first responder set-up and command. This may include Haz-Mat team, Level A or B suit dawning, breathing air and detection equipment. Supervise and/or assist pipeline repair.

#### 3. LEVEL 3 – ITEMIZED BILLING CHARGES:

- 3.1. ADVANCED RESPONSE: Billing will include engine response, first response team appropriate equipment, perimeter establishment, evacuations, first responder set-up and command. This may include Haz-Mat team, Level A or B suit dawning, breathing air and detection equipment. Supervise and/or assist pipeline repair of intermediate to major pipeline damage. May include set-up and removal of DECON center and wash down. The detection, recovery and identification of material, disposal and environment clean-up.

#### 4. ANNUAL ADJUSTMENT OF CHARGES:

- 4.1. The charges identified in this Resolution will be increased annually on July 1<sup>st</sup> in an amount equal to the CPI-Urban index for San Diego (CPI-U, San Diego) as published the preceding January by the Bureau of Labor Statistics; and then rounded up to the nearest ten dollar (\$10) increment. This adjustment is not to exceed the regional average of increase.





**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
ADMINISTRATION**

**TO:** BOARD OF DIRECTORS  
**FROM:** STEPHEN ABBOTT, FIRE CHIEF/CEO AND E/A STEPHEN-PORTER  
**DATE:** JULY 25, 2017  
**SUBJECT:** APPROVAL OF AMENDMENT TO CONFLICT OF INTEREST CODE

**ACTION AGENDA**

**RECOMMENDATION:**

1. That the Board of Directors approve amendment 2017 Conflict of Interest as necessary.
2. That the Board approve the Resolution 2017-11 adopting amendments to the Fair Political Practices Commission's Standard Conflict of Interest Code and Candidate Disclosure Statement.
3. That the Board directs Staff to file paperwork in accordance with the County of San Diego requirements.

**BACKGROUND:**

Government Code § 87306.5 requires local government agencies to review their adopted Conflict of Interest Code every two years to determine whether the Code is accurate or whether amendment is necessary. The District's last filing was in 2016, at which time there were additions.

In addition, the Code should be amended whenever the agency determines that additional categories or modifications are required to bring the District's Code into compliance with the Government Code.

**DISCUSSION:**

District Counsel Robert James has reviewed the District's Code for compliance with Government Code §87302. Two recommendations are made to modify the Code. First, formerly, the Fire Marshal was a Division Chief and was a reporter under that category. The current Fire Marshal is a non-safety position, which is not a designated Chief Officer position, although they are a Divisional department head. Therefore, current Code has been modified to include the Fire Marshal as a reporter. Second, the addition of Administrative Captains was felt to be an over-designation of reporter status, since all

**Approval of Governance Policies & Procedures**

**July 25, 2017**

**Page 2 of 2**

such positions are overseen directly by a Chief Officer. With these modifications, all the positions that make or participate in the making of recommendations in governmental decisions are appropriately included, as are the disclosure designations for those designated positions.

There was one additional clarification of title for the Maintenance Supervisor in order to coincide with the Job Description and County system.

The entirety of the recommendations is noted in the Highlight/Strikeout version, in **Attachment "A."**

**FISCAL ANALYSIS:**

None.

**SUMMARY:**

Staff recommends the Board of Directors make the determination that amendments to the District's Conflict of Interest Code is required and recommends the Board approve Resolution 2017-11, adopting amendment to the Fair Political Practices Commission's Standard Conflict of Interest Code and Candidate Disclosure Statement, as amended by Resolution 2017-11, which will supersede Resolution 2016-18. Staff to be directed to file paperwork in accordance with the requirements of San Diego County.

# NORTH COUNTY FIRE PROTECTION DISTRICT

## RESOLUTION 2017-11



RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT AMENDING RESOLUTION 94-645, WHICH ADOPTED THE FAIR POLITICAL PRACTICES COMMISSION'S STANDARD CONFLICT OF INTEREST CODE AND CANDIDATE DISCLOSURE STATEMENT AND SUPERSEDING RESOLUTION 2016-18~~08-03~~

**WHEREAS**, the Political Reform Act, Government Code §81000, et. seq., requires state and local government agencies to adopt and promulgate Conflict Of Interest Codes; and,

**WHEREAS**, the North County Fire Protection District (NCFPD), through its predecessor Fallbrook Fire Protection District, ratified and approved an "Agency Conflict of Interest Code" as required by California Government Code on October 18, 1997; and

**WHEREAS**, California Government Code §87306.5 requires the reviewing body of every local agency which has adopted a Conflict of Interest Code to review said Code and, if a change in its Code is necessitated by changed circumstances, submit an amended Conflict of Interest Code to the Code Review Body; and

**WHEREAS**, the Fair Political Practices Commission has adopted a regulation, 2 California Code of Regulations §18730, which contains the terms of a standard Conflict Of Interest Code which can be incorporated by reference and may be amended by the Fair Political Practices Commission after Public Notice and Hearings to conform to amendments in the Political Reform Act; and,

**WHEREAS**, the San Diego County Board of Supervisors has been designated as the "Code Reviewing Body" for NCFPD;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Directors of the North County Fire Protection District that the terms of 2 California Code of Regulations §18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference and, along with the attached Appendix A in which members and employees are designated and disclosure categories are set forth, constitute the Conflict Of Interest Code of the NORTH COUNTY FIRE PROTECTION DISTRICT.

**BE IT FURTHER RESOLVED**, that designated employees shall file statements of economic interests with the agency who will make the statements available for public inspection and reproduction (Government Code §81008). Upon receipt of the statements by the Board of Directors, NCFPD shall make and retain a copy and forward the original of these statements to the San Diego County Board of Supervisors. Statements for all other designated employees will be retained by NCFPD.

# NORTH COUNTY FIRE PROTECTION DISTRICT

## RESOLUTION 2017-11



RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT AMENDING RESOLUTION 94-645, WHICH ADOPTED THE FAIR POLITICAL PRACTICES COMMISSION'S STANDARD CONFLICT OF INTEREST CODE AND CANDIDATE DISCLOSURE STATEMENT AND SUPERSEDING RESOLUTION 2016-18~~08-03~~

**BE IT FURTHER RESOLVED**, that following ratification and approval, the Local Government Biennial Report shall be completed and transmitted, together with all necessary and related documents, to the San Diego County Board of Supervisors for review by no later than August 31, 2018.

**PASSED, ADOPTED AND SIGNED** by the Board of Directors, North County Fire Protection District, County of San Diego, State of California, on this **25th day of July, 2017**, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**RECUSED:**

---

Kenneth Munson, Board President

**ATTEST:**

**I HEREBY CERTIFY** that the foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District thereof held on the **25th day of July, 2017**, and that the same now appears on record in my office.

**IN WITNESS THEREOF**, I hereunto set my hand and affixed by official seal this **25th day of July, 2017**.

---

Loren A. Stephen-Porter, Board Secretary

# NORTH COUNTY FIRE PROTECTION DISTRICT

## RESOLUTION 2017-11



**RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT AMENDING RESOLUTION 94-645, WHICH ADOPTED THE FAIR POLITICAL PRACTICES COMMISSION'S STANDARD CONFLICT OF INTEREST CODE AND CANDIDATE DISCLOSURE STATEMENT AND SUPERSEDING RESOLUTION 2016-1808-03**

**COLUMN I**

PUBLIC OFFICIAL'S  
FUNCTION OR TITLE

**COLUMN II**

TYPE OF BUSINESS ENTITY, INVESTMENT, SOURCE OF INCOME  
OR REAL PROPERTY DISCLOSURE

All individuals whose duties involve contracting or purchasing for the District or a Department of the District.

Official listed in Column I shall disclose\*:

- (a) all sources of income;
- (b) all interests in real property;
- (c) all reportable investments; and,
- (d) all business positions including, but not limited to, the following areas:

Members of the Board of Directors Candidates for Board of Directors Fire Chief/CEO Deputy Fire Chief Division Chiefs Battalion Chiefs <del>Administrative Captains</del> Fire Marshal General Counsel Consultants **	1. Real property within District or two miles thereof; 2. Construction and building materials; 3. Engineering, surveying, architectural and appraising; 4. Real estate development; 5. Pipes, valves, meters, materials, parts or equipment used in fire hydrants; 6. Fire hydrants, hose and extinguishers; 7. Office equipment and supplies; 8. Motor vehicles, construction equipment, parts and services; 9. Equipment rental; 10. Petroleum products; 11. Safety equipment and supplies; 12. Newspapers, printing and reproduction services; 13. Banks and savings and loans***; 14. Employment and manpower agencies; 15. Insurance, including but not limited to, brokers and agencies; 16. Moving services; 17. Radio and communications equipment rental, sales and leases; 18. Medical and ambulance supplies.
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# NORTH COUNTY FIRE PROTECTION DISTRICT

## RESOLUTION 2017-11



RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT AMENDING RESOLUTION 94-645, WHICH ADOPTED THE FAIR POLITICAL PRACTICES COMMISSION'S STANDARD CONFLICT OF INTEREST CODE AND CANDIDATE DISCLOSURE STATEMENT AND SUPERSEDING RESOLUTION ~~2016-1808-03~~

Board Secretary/ Executive Assistant to the Fire Chief/CEO 1, 3, 4, 7, 8, 9, 11, 12, 13, 15, 16, 17, 18

HR/Finance Specialist 7, 8, 9, 11, 12, 13, 14, 15, 16, 17, 18

Vehicle Maintenance Supervisor (Mechanic III-Supervisor) 5, 6, 7, 8, 9, 11, 17

\* [Disclosures are subject to the FPPC Code/Regulations as they may be changed/amended from time-to-time.]

\*\* Consultants, as defined by California Code of Regulations § 18701 (2) and who make or participate in making governmental decisions, shall be included in the list of designated employees and shall disclose pursuant to the broadest disclosure category in the code subject to the following limitations:

The Fire Chief or his designated agent, may determine in writing that a particular consultant, although a "designed position," is hired to perform a range of duties that is limited in scope and thus is not required to fully comply with the disclosure requirements described in this section. Such written determination shall include a description of the consultant's duties and, based upon that description, a statement of the extent of disclosure requirements. The Fire Chief's (or his designated agent's) determination is a public record and shall be retained for public inspection in the same manner and location as this conflict of interest code.

\*\*\* Does not include stock or other securities registered with the Securities and Exchange Commission of the United States Government.



**NORTH COUNTY FIRE  
PROTECTION DISTRICT**

**FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** STEPHEN ABBOTT, FIRE CHIEF/CEO  
**DATE:** JULY 25, 2017  
**SUBJECT:** DISCUSSION AGENDA

There are no Discussion Agenda Items for the July 25, 2017, Board Meeting.

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# ROBERT H. JAMES

ATTORNEY AT LAW

ROBERT H. JAMES, Esq.  
roberthjameslaw@gmail.com

3668 KATIE LENDRE DRIVE  
FALLBROOK, CALIFORNIA 92028

TELEPHONE  
(760) 723-9018

July 1, 2017

## **Board of Directors North County Fire Protection District**

Re: General Counsel Board Report for July 2017

### **Emails and Text Messages on personal Accounts and Devices May be Public Records Subject to Disclosure – Part 1**

On March 2, the California Supreme court decided a landmark case concerning the California Public Records Act ("CPRA," *Government Code* Sec 6250 et seq.), which is expected to have wide ranging administrative, operation and financial impacts on special districts and other public agencies. The case concerned whether e-mails and text messages sent or received on personal accounts or devices of public officials and employees are subject to production under the CPRA. The Court held that such communications, if they relate to the conduct of public business, are subject to the CPRA and may be public records subject to disclosure. (*City of San Jose v. Superior Court (Smith)* (March 2, 2017, S218066).)

The case arose from a 2009 CPRA request and a determination by the City of San Jose that emails and/or text messages on the personal cell phones of the mayor, one or more councilmembers, and staff were not subject to the CPRA. The trial court disagreed, directing that these writings be evaluated as subject to the CPRA. The appellate court reversed the trial court, finding that the CPRA only applied to writings in the possession or custody, or under the control of, the City. The appellate court determined that the writings, being on personal devices, did not meet this CPRA requirement. The Supreme Court interpreted this requirement differently, and reversed.

Under the CPRA, a public record includes "any writing containing information relating to the conduct of the public's business prepared, owned, used, or retained by any state or local agency regardless of physical form or characteristics." (Section 6252 (e).) According to the Court, communications such as emails and text messages on personal accounts and devices can qualify as public records if their contents relate to the conduct of public business. The mere fact that the communications were on an official's or employee's personal e-mail account, did not dictate whether the communication was a public record.

#### How to Differentiate Public Records and Private Information

The Court acknowledged that it might be difficult to draw the line between public records and private information on personal accounts and devices. The Court indicated that distinguishing the difference would involve several factors, including: (1) the content of the communication itself; (2) the context of, or purpose for, the communication; (3) the person to whom the communication was directed; and (4) whether the communication "was prepared by an employee acting or purporting to act within the scope of his or her employment." As an example, the Court explained that, depending on the precise context, an e-mail to a spouse complaining about a co-worker would not be a public record. On the other hand, an e-mail to a supervisor about a co-worker's performance might be a public record.

**ROBERT H. JAMES**

ATTORNEY AT LAW

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The Court held that records which otherwise "meet CPRA's definition of 'public records' do not lose this status because they are located in an employee's personal account." Furthermore, when a public employee prepares a writing to conduct public business, the writing "has been 'prepared by' the agency within the meaning of" the C PRA, regardless of whether the writing was prepared using the employee's personal account.

ROBERT H. JAMES, Attorney at Law



Robert H. James, General Counsel for the  
North County Fire Protection District

RHJ/klm  
cc: Chief Steve Abbott



**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** STEPHEN ABBOTT, FIRE CHIEF/CEO  
**DATE:** JULY 25, 2017  
**SUBJECT:** WRITTEN CORRESPONDENCE

● **WRITTEN COMMUNICATION:**

- None

● **BOARD RECOGNITION PROGRAM:**

- **JULY 12, 2017 – WOW CUSTOMER SERVICE:**

Engineer/AC Tom Harrington

- **UNDATED THANK YOU CARD – MEDICAL AID CALL:**

Station 1 – C Crew    Cap/PM Bradshaw  
                                  Eng/PM Ruiz  
                                  FF/PM Symmes  
                                  LTAF Tusa

Loren,

This is good stuff!

Greg

**From:** Joseph Bradshaw  
**Sent:** Wednesday, July 12, 2017 7:34 AM  
**To:** Joseph Harlin  
**Cc:** Greg Wilson; Kevin Mahr; Stephen Abbott; Steve Marovich; Eddie Jones  
**Subject:** RE: Wow customer service

Joe,

Thank you for sharing this. Tom and you do a great job on the squad together and I can't tell you how much it helps me as the station 1 captain. I will be forwarding this up as this definitely warrants it.

Joey

**From:** Joseph Harlin  
**Sent:** Tuesday, July 11, 2017 11:25 PM  
**To:** Joseph Bradshaw <[jbradshaw@ncfire.org](mailto:jbradshaw@ncfire.org)>  
**Subject:** Wow customer service

Joey,

Hey just wanted to share with you a neat thing I witnessed today on a call. While on that assault call at the laundry mat Tom and I were waiting around while sheriff interviewed bystanders and witnesses. Tom noticed several kids inside the laundry mat hanging out with their parents watching all the commotion outside. Tom went over to the market next door and grabbed a box of fudge pops, brought them over and shared them with all the children and parents inside. Both the parents and individuals inside all began to say how neat it was and thanked him for his generosity.

The kids eyes lit up and began walking around handing out popsicles to people. You could tell it made a huge difference in bringing down the tension in the environment. I know how much this department and you appreciate customer service and thought this example shouldn't go unnoticed.

Joe Harlin

# Station 1, C Crew

J. Bradshaw

T. Ruiz

K. Symmes

N. Tusa

Thank you all so  
very much for your  
kindness, in taking  
such good care of  
my husband. Truly  
angels in blue...

Sincerely

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# North County Fire Explorers serve lunch to FWC

By Newsroom (<http://villagenews.com/author/frhodes/>) on July 17, 2017 · No Comment (<http://villagenews.com/local/north-county-fire-explorers-serve-lunch-fwc/#respond>)

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**t** ([http://twitter.com/home?status=North County Fire Explorers serve lunch to FWC => http://villagenews.com/local/north-county-fire-explorers-serve-lunch-fwc/](http://twitter.com/home?status=North%20County%20Fire%20Explorers%20serve%20lunch%20to%20FWC))

**g+** (<https://plus.google.com/share?url=http://villagenews.com/local/north-county-fire-explorers-serve-lunch-fwc/>)

**in** ([http://www.linkedin.com/shareArticle?mini=true&url=http://villagenews.com/local/north-county-fire-explorers-serve-lunch-fwc/&title=North County Fire Explorers serve lunch to FWC&summary=&source=Village News](http://www.linkedin.com/shareArticle?mini=true&url=http://villagenews.com/local/north-county-fire-explorers-serve-lunch-fwc/&title=North%20County%20Fire%20Explorers%20serve%20lunch%20to%20FWC&summary=&source=Village%20News))

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rve%20lunch%20to%20FWC.%0AYou%20can%20read%20it%20on

3north-county-fire-explorers-serve-lunch-fwc%2F)





(<http://villagenews.com/wp-content/uploads/2017/07/07-13-17-local-North-County-Fire-Explorers-serve-lunch-to-FWC-cp.jpg>)

North County Fire Explorers, from left, Jacob Graef, Zovany Zuniga, Zachery Jones, Jaden Wald, Brock Rutledge, Brendan McReynolds, Jose Prieto, Paul Tedrow, firefighter paramedic Leonardo Espinoza, Billy Deile, and Bailey Ridout are ready to serve a spaghetti lunch to members of the Fallbrook Woman's Club.

**FALLBROOK –** The North County Fire Protection District Explorers served lunch to the Fallbrook Woman's Club (FWC) at their June meeting. The Explorers were recipients of a grant from the FWC in April and to show their appreciation they prepared spaghetti with meat sauce, garlic bread and a Caesar salad.

Nine young men under the leadership of firefighter paramedic Leonardo Espinoza planned a menu, shopped for the ingredients, cooked the sauce and served it to 45 FWC members.

Funds donated to the North County Fire Explorers are used for items such as safety gear, uniforms and other learning equipment. The young men or women who are accepted into the Explorers program will do ride-a-longs, and respond to fires along with their instructors.

While they are not permitted to go into a house fire, they can assist with ladders, saws and other tools. All Explorers receive CPR training as well as rough water and rope rescue.

By serving lunch to the FWC, the young men learned about



community support and service to their community. The women of FWC raise funds each year through rummage sales, a mystery dinner play and multiple Mah Jongg tournaments so they can provide grants to worthy local charities. To request funds or find out about other FWC programs, visit [www.thefallbrookwomansclub.org](http://www.thefallbrookwomansclub.org).

FWC will host a “Get Acquainted Luncheon” Aug. 22 at 11:30 a.m. at its clubhouse, 238 W. Mission Road. The luncheon is held to invite women in the Fallbrook area to learn more about the local chapter and how they provide service to the community. FWC also provides an opportunity to exchange ideas and form friendships.

To attend the “Get Acquainted Luncheon”, call Linda Larson (760) 420-1456 or email [lindalarson9@me.com](mailto:lindalarson9@me.com) by Aug. 17.



*North County Fire Explorers serve lunch to FWC added by Newsroom (<http://villagenews.com/author/frhodes/>) on July 17, 2017*

**View all posts by Newsroom → (<http://villagenews.com/author/frhodes/>)**

# Supervisors authorize RCS lease on Camp Pendleton

By Joe Naiman (<http://villagenews.com/author/xcont-jnaiman/>) on July 17, 2017 · No Comment (<http://villagenews.com/local/supervisors-authorize-rcs-lease-camp-pendleton/#respond>)

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**f** ([http://www.facebook.com/sharer.php?u=http://villagenews.com/local/supervisors-authorize-rcs-lease-camp-pendleton/&t=Supervisors authorize RCS lease on Camp Pendleton](http://www.facebook.com/sharer.php?u=http://villagenews.com/local/supervisors-authorize-rcs-lease-camp-pendleton/&t=Supervisors%20authorize%20RCS%20lease%20on%20Camp%20Pendleton))

**t** ([http://twitter.com/home?status=Supervisors authorize RCS lease on Camp Pendleton => http://villagenews.com/local/supervisors-authorize-rcs-lease-camp-pendleton/](http://twitter.com/home?status=Supervisors%20authorize%20RCS%20lease%20on%20Camp%20Pendleton%20=>http://villagenews.com/local/supervisors-authorize-rcs-lease-camp-pendleton/))

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Two San Diego County Board of Supervisors actions June 27 addressed the upgrade of the county's Regional Communications System (RCS).

One 5-0 vote approved a lease agreement with the Department of the Navy for a radio facility on San Onofre Peak at Camp Pendleton and the other 5-0 vote authorized a contract option to construct a new radio facility in Carlsbad.

“Clear communication is crucial during emergencies,” said Supervisor Bill Horn. “The 60-foot antenna, generator and utility connections in Carlsbad, along with the public safety radio site at Camp Pendleton, will help our first responders receive immediate reliable information in a disaster situation.”

The RCS, which allows emergency and public safety agencies to communicate with each other, was established in 1995. The RCS provides public safety and public service radio communications to San Diego County and Imperial County and includes those two county governments, 24 incorporated cities, fire protection districts, state and Federal agencies, tribal governments, and medical operations.

The County of San Diego procured and constructed the RCS and has operated the system while the participating agencies shared the cost of the original system infrastructure. The RCS consists of 50 radio sites in the two counties which support 24 public safety dispatch centers and serve more than 20,000 user radios. The County of San Diego and the participating agencies realized that the RCS would eventually approach the end of its useful life and require replacement.

In 2010, the San Diego County’s Sheriff’s Department contracted with technical consultants to assist with planning the next-generation system. A working group consisting of RCS partner agency executives made recommendations regarding system design and cost apportionment, and county staff members worked with more than 100 public safety agencies and medical operations to develop the requirements for a new system.

In December 2013, the Board of Supervisors approved an agreement for participating agencies which established a cost apportionment model and served as the operating and business agreement between the parties.

In June 2015, the county supervisors voted 5-0 to authorize the director of the county's Department of Purchasing and Contracting to issue a request for proposals to replace the existing RCS, to award a contract upon successful negotiations and determination of a fair and reasonable price, and to amend the contract as required to reflect changes to services and funding allocation subject to the approval of the Sheriff. Motorola Solutions, Inc., was awarded the contract in June 2016.

The RCS upgrade includes three phases. Phase I was the system design and planning phase, which included detailed technical designs, project planning, and identification of new radio facilities. Phase II is the implementation of the new technology at existing RCS facilities consisting of the procurement of the new radio system hardware and software, the replacement of the existing hardware with the new equipment, and the migration of dispatch center equipment and user radios to the new system.

Phase III is the new site development, the construction of facilities, and the integration into the system. The system completion is expected to occur during Fiscal Year 2018-19. The total contract amount of \$70,065,207 allows for \$56,096,976 to implement Phase I and Phase II, \$10,631,793 for Phase III, and \$3,336,438 for contingencies.

Phase III includes seven sub phases, so each of those sub phases may be exercised individually. Motorola and the Sheriff's Department worked together to identify potential sites which will provide the required geographic coverage.

In November 2016, the Board of Supervisors voted 5-0 to exercise a contract option for facility improvements at the Harmony Hill site in southeast Escondido and authorized negotiations – to be ratified by subsequent Board of Supervisors action – for the purchase and lease of sites for RCS support in seven areas, including one on Camp Pendleton and one or two sites in unincorporated Northeast San Diego County.

In addition to the Camp Pendleton and unincorporated Northeast San Diego County sites, the site identification process identified

one or two sites in unincorporated Eastern San Diego County, one site in Ramona, one site in the City of Carlsbad, one site in the City of Encinitas, and one site in the City of Solana Beach. The existing RCS radio site locations include the Encina Power Station, which is scheduled to be decommissioned in 2018, and the coastal sites will ensure coverage for those areas.

The county and Naval Facilities Engineering Command Southwest negotiated the terms and conditions of a five-year lease agreement with three five-year extension options for the Camp Pendleton site. The RCS facility will utilize a 40-foot by 40-foot area off of Skyline Road adjacent to the Coast Guard Rescue 21 site, which is within the Coast Guard radio communications compound.

The county will initially pay an annual rent of \$12,000, and the rent will increase by 5 percent annually. The county will also be responsible for all utilities and maintenance expenses.

The cost to exercise the sub phase option for the new facility in Carlsbad will be \$1,360,341. The county previously negotiated a 20-year lease with the City of Carlsbad to use land on the city's Ellery Water Reservoir property and the June 27 action initiates the construction of an antenna in the form of a 60 foot tall false tree along with an equipment shelter, a generator, and utility connections.



*Supervisors authorize RCS lease on Camp Pendleton added by Joe Naiman (<http://villagenews.com/author/xcont-jnaiman/>) on July 17, 2017*

**View all posts by Joe Naiman → (<http://villagenews.com/author/xcont-jnaiman/>)**

*Joe has been a professional journalist since 1985. He is also the author or co-author of three published books.*

# NCFPD, fire council to offer free chipping July 22

By Newsroom (<http://villagenews.com/author/frhodes/>) on July 14, 2017 · No Comment (<http://villagenews.com/announcements/ncfpd-fire-council-offer-free-chipping-july-22/#respond>)

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FALLBROOK – North County Fire Protection District (NCFPD), in partnership with Fallbrook Fire Safe Council, will host a community chipping day Saturday, July 22 from 8 a.m. to noon.

Residents may bring their yard and tree trimmings to Fire Station 3 at 4157 Olive Hill Road, where it will be chipped at no cost to them.

This event is restricted to residents only. No palm fronds, bamboo, or limbs over four inches in diameter will be chipped and the contractor reserves the right to refuse service at discretion.

Informational materials on wildfire preparedness will be available to the public, and firefighters will be there to answer questions and advise residents on preparing their homes and property against a wildland fire.

This is a great opportunity for North County Fire to assist residents to reduce the threat of wildfire by giving them a way to remove their yard waste and provide defensible space around their homes. Removing weeds, brush and other vegetation away from a home creates a buffer that helps keep the fire away from the home and reduces the risk from flying embers.

Being ready for the next fire is the best defense. Visit North County Fire to find out more about how to be prepared at [northcountyfireprotectiondistrict.org](http://northcountyfireprotectiondistrict.org) or any fire station throughout Fallbrook, Bonsall and Rainbow.

For more information, contact Patty Koch, fire marshal, at (760) 723-2010 or (760) 644-1133.



*NCFPD, fire council to offer free chipping July 22 added by Newsroom (<http://villagenews.com/author/frhodes/>) on July 14, 2017*  
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# CalPERS Reports Preliminary 11.2 Percent Investment Return For Fiscal Year 2016-17

July 14, 2017

**Communications & Stakeholder Relations**

**(916) 795-3991**

**Brad W. Pacheco, Deputy Executive Officer**

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**Contact: Megan White, Information Officer**

**[newsroom@calpers.ca.gov](mailto:newsroom@calpers.ca.gov)**

News media availability with CIO today at 10:35 PDT

**SACRAMENTO, CA** - The California Public Employees' Retirement System today reported a preliminary 11.2 percent net return on investments for the 12-month period that ended July 2017. CalPERS assets at the end of the fiscal year stood at more than \$323 billion.

The strongest returns came from the Public Equity Program, which generated a 19.7 percent return. Private Equity's preliminary net returns were 13.9 percent, followed by Real Estate, preliminary net returns of 7.6 percent.

Based on these preliminary fiscal year returns, the funded status of the overall CalPERS fund is an estimated 68 percent, an increase of 3 percentage points from the previous fiscal year. This estimate is based on a 7 percent discount rate.

"I am proud of our investment team for achieving double digit returns this year," said Ted Eliopoulos, CalPERS chief investment officer. "Our globally diversified portfolio performed well across most asset classes, and we were able to take advantage of what the market gave us. However, I want to emphasize that as pleased as we are with this one-year return, our focus is always on the long-term. We invest for decades, not years."

"We will continue to work towards reducing the cost, risk, and complexity of the portfolio while also achieving the returns necessary to pay pensions the public service workers of California have earned."



View Eliopoulos discussing the preliminary returns [↗](#).

Additional returns include Fixed Income, which earned 0.3 percent, while Inflation Assets 1.0 percent for the fiscal year.

This brings Total Fund performance to 8.8 percent for the five-year time period, 4.4 percent for the 10-year time period, and 6.6 percent for the 20-year time period.

"CalPERS is focused on the long-term sustainability of our system," said Marcie Frost, CalPERS chief executive officer. "Of course, we welcome this fiscal year's strong returns, but we also remain about 68 percent funded and vulnerable to a downturn in stock markets. This will be our focus as we continue to move through the asset allocation process over the next six months."

Today's announcement includes asset class performance as follows:

	Net Rate of Return	Performance Relative to Policy Benchmarks
Total Fund	11.2%	(15) bps
Public Equity	19.7%	(18) bps
Private Equity	13.9%	(640) bps
Fixed Income	0.3%	115 bps
Real Assets	7.4%	43 bps
Real Estate	7.6%	24 bps
Infrastructure	9.9%	345 bps
Forestland	1.0%	(268) bps
Liquidity	0.8%	29 bps
Inflation Assets	-2.7%	(83) bps

Returns for Real Estate, Private Equity and some components of the Inflation Assets reflect market values through March 31, 2017.

CalPERS' 2016-17 final fiscal year investment performance will be calculated based on audited figures and will be reflected in contribution levels for the State of California and school districts in fiscal year 2018-19, and for contracting cities, counties and special districts in fiscal year 2019-20.

The ending value of the CalPERS fund is based on several factors and not investment performance alone. Contributions made to CalPERS from employers and employees, monthly payments made to retirees, and the performance of its investments, among other factors, influence the ending total value of the fund.

CalPERS will continue its Asset Liability Management Review Cycle (PDF) throughout 2017. This review takes a holistic and integrated view of our assets and liabilities. At a November workshop the Board will consider several different investment portfolio scenarios as it makes a decision on the fund's overall asset allocation mix.

## News Media Availability Today

Today CalPERS will hold news media availability at 10:35 a.m., PDT, with its Chief Investment Officer, Ted Eliopoulos, to discuss earnings for the 2016-17 fiscal year. To participate, call the toll-free number 888-324-9562 from the U.S., using the pass code "5184413" for call leader Wayne Davis. International callers may call 1-773-756-4814.

## About CalPERS

For more than eight decades, CalPERS has built retirement and health security for state, school and public agency members who invest their lifework in public service. Our pension fund serves more than 1.8 million members in the CalPERS retirement system and administers benefits for 1.4 million members and their families in our health program. CalPERS' total fund market value currently stands at approximately \$327 billion. For more information, visit [www.calpers.ca](http://www.calpers.ca).

## Videos

# Halt to California fire prevention fee part of new climate change plan

By Taryn Luna and Jim Miller

[tluna@sacbee.com](mailto:tluna@sacbee.com)

## Capitol Alert

The go-to source for news on California policy and politics

Gov. Jerry Brown and legislative leaders have released legislation to extend the state's climate-change-fighting system for another decade, setting off a scramble for votes amid concerns that the compromise will not do enough to address the problem.

"The Legislature is taking action to curb climate change and protect vulnerable communities from industrial poisons," Brown said.

The [legislation](#), published in tandem with a separate measure addressing [air quality](#), continues the program through 2030. The cap-and-trade bill includes a suspension of the state's fire prevention fee, a controversial charge on thousands of property owners who live in rural areas, as of July 1, 2017. It also exempts electric power companies from paying the sales and use tax on equipment purchases, certain construction-related costs and other expenses.

The language surfaced hours after Senate leader Kevin de León told The Bee that he's aiming for the Legislature to vote on the program's extension Thursday. A ballot measure voters approved in November requires bills to be in print for 72 hours before the Legislature can vote.

California's cap-and-trade program requires polluters to obtain permits for the greenhouse gases they emit as an incentive for companies to reduce their carbon footprint. Emissions are capped, and companies can trade for more capacity through a state-run auction or on the private market.

The bill tasks the State Air Resources Board with making decisions on the maximum cost of emissions, known as a price ceiling, and auction reserve prices. The program would allow companies to continue to use offset credits to meet their total compliance obligations. It also allows some businesses to seek free allowances to pollute.

The fire fee, part of the 2011 budget package, was championed as a way to beef up fire prevention activities in the state's fire-prone wildland areas. Yet it quickly became a focus of attack from opponents who called it an unconstitutional tax on rural residents.

More than 800,000 property owners in 31 million acres where the state has the primary firefighting responsibility – roughly one-third of California – are subject to the \$152.33 charge. Most people pay about \$117 annually, after a \$35 deduction for living in local fire districts.

Money raised by the fee has paid for tree chipping projects, grants to fire safe councils and other projects. Tens of millions of dollars also has [been held in budgetary reserves](#).

Critics call the fee illegal, and a lawsuit continues to make its way through the court system. In addition, local fire district officials have complained that the state fee undermines their budgets by making it more difficult to pass local funding measures.

Republicans and Democrats representing districts with large numbers of fee payers have carried legislation over the years to repeal or scale back the fee, with no success.

The new cap-and-trade legislation is not the first time Democrats have floated eliminating the prevention fee to win Republican support for a controversial proposal.

In 2012, to gain backing for legislation repealing a tax break for multi-state corporations, majority Democrats included language eliminating the charge. The measure passed the Assembly with a two-thirds vote, but fell a handful of votes short in the state Senate.

Amid fever-pitch negotiations at the Capitol, Brown's office has been racing to meet a July 21 recess deadline to boost confidence in the system ahead of the August auction.

Brown, who has traveled the world evangelizing about the perils of climate change, last week invited global leaders to a San Francisco conference on the subject next fall. He's argued alongside industry groups that cap-and-trade's market approach was the most prudent, cost-effective way to meet the state's aggressive targets.

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## Ten years later, SDG&E and Cox still disputing cause of deadly 2007 Guejito fire



A firefighter surveys the flames during the October 2007 firestorm in San Diego County. (KC Alfred/U-T)



By **Jeff McDonald**

JULY 11, 2017, 2:55 PM

**T**wo utility giants whose equipment sparked deadly wildfires across San Diego County a decade ago are waging a war of words in a state regulatory proceeding that seeks approval to charge customers hundreds of millions of dollars in fire-related costs.

Cox Communications filed paperwork last week asking the California Public Utilities Commission to temporarily join the proceeding initiated by San Diego Gas & Electric, which wants to bill ratepayers \$379 million in leftover expenses from the Witch, Guejito and Rice fires.

Lawyers for Cox and SDG&E are accusing each other of mischaracterizing the cause of the Guejito fire in testimony submitted to the utilities commission.

“Cox seeks limited party status so that it may file a motion to strike certain false and defamatory statements that SDG&E included in its briefs in this proceeding stating that Cox’s actions indisputably caused the Guejito Fire and that Cox never inspected its facilities,” the cable company wrote.

“These false statements are not just injurious to Cox’s business reputation, they are also unfair to the commission’s decision-making process and to SDG&E ratepayers.”

Cox Communications submitted its application last Wednesday, saying it was doing so only because it was unable to resolve the dispute informally. On Monday, SDG&E filed a 22-page response urging the utilities commission to reject the cable company’s request.

“Cox advances its own interpretation of the facts and evidence regarding the broken Cox lashing wire and Cox’s pre-fire inspections...” SDG&E said. “This illogical and patently self-serving argument should not be entertained.”

Regulators have not yet ruled on Cox’s request, which is the latest turn in a long-running quest by SDG&E to win permission to charge customers for the last of its costs related to the wildfires.

The three fires exploded in October 2007 as searing temperatures and gusty winds swept across the backcountry.

The Witch fire broke out east of Ramona on the afternoon of Oct. 21. The Guejito fire erupted in the San Pasqual Valley a dozen or so hours later before merging with the Witch fire, destroying more than 1,100 homes and claiming two lives.

The Rice fire ignited early the same morning near Fallbrook and burned 200-plus homes. A spate of other wildfires engulfed the county that week, sending up to 500,000 people running from the historic firestorm.

According to two separate state investigations, SDG&E power lines and Cox cables arced together to ignite vegetation that had not been properly cleared from the easements. It was not determined which company’s equipment was specifically responsible.

SDG&E paid more than \$2 billion in settlements and other spending associated with the fires but never admitted liability. The city of San Diego collected \$27 million and San Diego County received a \$24.5 million payment.

Cox agreed to pay the electric monopoly \$444 million for its role in the fires. The cable company did not

seek to join SDG&E's attempt to recover funds from customers until it learned earlier this year that SDG&E was justifying its request for a \$379 million rate hike in part by blaming Cox.

"We were, thus, surprised to learn of SDG&E's contention in its Phase 1 opening brief that Cox 'never inspected' its attachments and the accompanying allegation that 'there is no dispute that the Guejito Fire was caused by the fact that Cox's lashing wire broke...,'" the motion states.

SDG&E contends that Cox should not be permitted to join the proceeding at this later stage.

"Cox was certainly aware that a variety of arguments regarding the Guejito Fire were likely to be made in this proceeding, and that if it believed its business reputation or interests could be implicated, it should seek party status," SDG&E told the commission. "It failed to do so."

SDG&E has sought to recover its costs from customers — many of whom were victims of the wildfires — for years. Its most recent application filed in 2015 asks the California Public Utilities Commission to raise rates by \$379 million, or about \$1.67 a month for each residential bill for six years.

The company has argued that fire costs are permitted to be recovered from customers, even if utility equipment caused the fires.

"The costs for liabilities, including losses not covered by insurance or settlement claims, are ordinarily approved for inclusion in a utility's rates," SDG&E lawyers wrote to regulators.

But the commission's Office of Ratepayer Advocates urged commissioners to reject the application, saying the utility should not be allowed to profit from failing to properly maintain its equipment.

"SDG&E's actions in regards to the 2007 Witch, Guejito and Rice fires were not those of a prudent manager," the ratepayer advocates wrote in a filing last year.

At a pair of public hearings earlier this year, a parade of San Diego County residents and consumer advocates pleaded with regulators to reject the SDG&E application. A proposed decision is expected later this year, although the final determination will be made by the full commission.

[jeff.mcdonald@sduniontribune.com](mailto:jeff.mcdonald@sduniontribune.com) (619) 293-1708 @sdutMcDonald

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Shared from the Escondido, CA Patch (</california/escondido>) | Police & Fire (</california/escondido/police-fire>)

## I-15 Nightmare In North San Diego County: Southbound Traffic Slowed Due To Fire

Two lanes will remain closed throughout the Monday evening commute due to a fire along Interstate 15 in Rainbow, according to Caltrans.

By Kristina Houck (Patch Staff) - (<https://patch.com/users/kristina-houck>)  
Updated July 10, 2017 6:58 pm ET

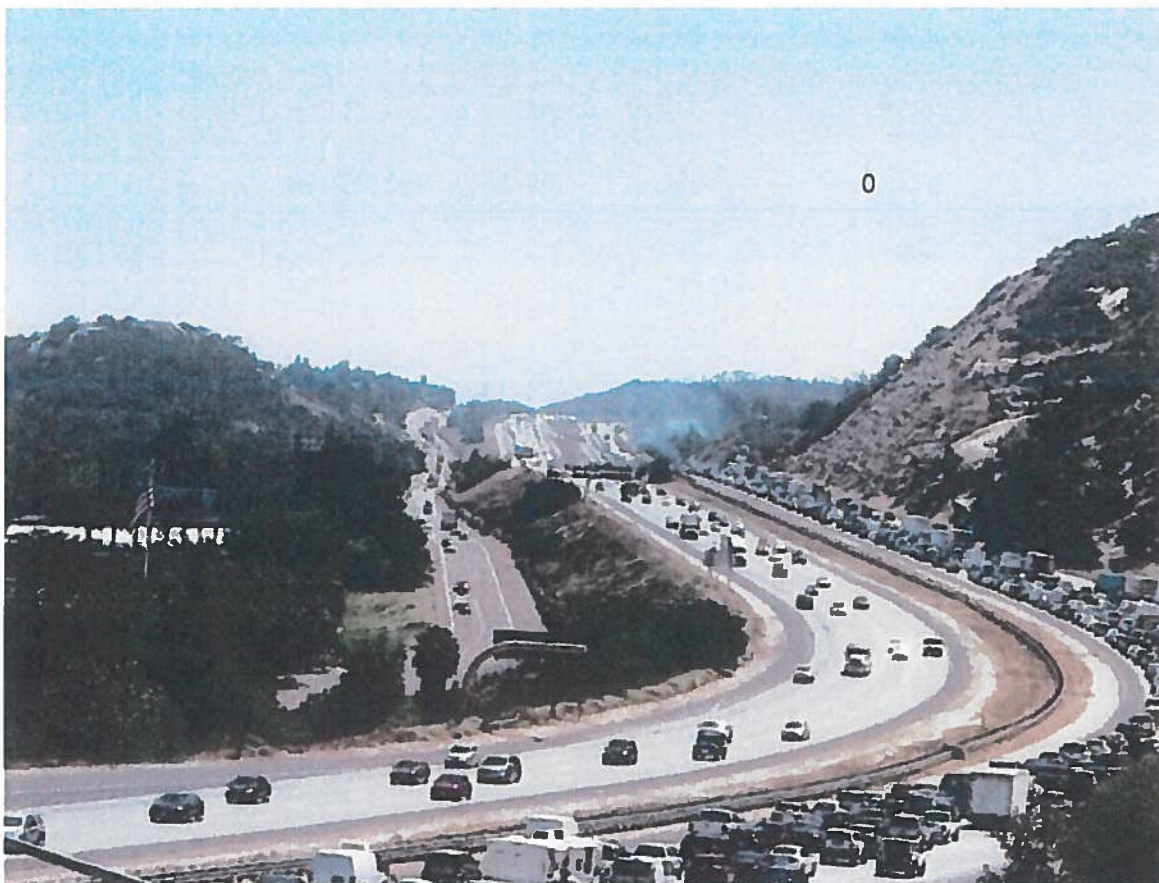
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SAN DIEGO COUNTY, CA – Traffic headed southbound on Interstate 15 near Rainbow in North San Diego County was at a near complete standstill Monday afternoon, following the closure of two lanes due to a fire.

According to the California Highway Patrol, the third and fourth southbound lanes of the freeway were closed in the area due to a fire south of Rainbow Valley Boulevard. The lanes will remain closed throughout the evening commute, according to Caltrans.

Officials asked people to avoid the area, if possible.





**Amazon Prime Day 2017: The Best And Latest Deals (<https://patch.com/california/oceanside-camp Pendleton/s/g69ee/amazon-prime-day-2017-the-best-and-latest-deals>)**

(<https://patch.com>

[/california](#)

Amazon Prime Day 2017 is in full swing! Here are the latest and best Prime deals, plus everything you need to know.

**Read more about the fire here:**

**[Brush Fire Breaks Out Along I-15 In Rainbow](https://patch.com/california/escondido/fire-breaks-out-rainbow-near-i-15)**

**(<https://patch.com/california/escondido/fire-breaks-out-rainbow-near-i-15>)**

*Patch photo looking at the I-15 southbound in Rainbow area by Renee Schiavone*

Thoughts on this article?  

*Originally published July 10, 2017.*

**More from Oceanside-Camp Pendleton Patch ([/california/oceanside-camp Pendleton](#))**

# Coffee with the chief to be held in Bonsall

By Newsroom (<http://villagenews.com/author/frhodes/>) on July 8, 2017 · 1 Comment (<http://villagenews.com/announcements/coffee-chief-held-bonsall/#comments>)

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**BONSALL** – The North County Fire Protection District will be participating in a community meeting 6 p.m., July 10, at the Bonsall Community Center, 31505 Old River Road.

The Bonsall Chamber of Commerce will host the discussion with Chief Stephen Abbott to hear about the district’s goal to run operations more efficiently and provide better staffing coverage and overall service to the community.

North County Fire Protection District operates six fire stations with five stations staffed full-time by career personnel. The district provides fire and emergency medical services for about 55,000 residents over 92 square miles in Bonsall, De Luz, Fallbrook and Rainbow.

The district received just under 5,800 emergency calls in 2016 and

has experienced nearly a 20 percent increase in emergency calls over the last couple years compared to 2014, according to district data.

RSVP to North County Fire Protection District at [lstephen@ncfire.org](mailto:lstephen@ncfire.org) or (760) 723-2012.



*Coffee with the chief to be held in Bonsall added by Newsroom*  
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Shared from the La Jolla, CA Patch (</california/lajolla>) | Police & Fire (</california/lajolla/police-fire>)

# Don't Fly Drones Near Wildfires: Cal Fire Warns Of Dangers

Cal Fire officials are reminding hobby drone operators it is illegal to impede firefighting by flying drones over fires.

By Kristina Houck (Patch Staff) - (<https://patch.com/users/kristina-houck>)  
Updated July 9, 2017 2:30 pm ET

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The first fire season since the end of California's historic five-year drought is off to a raging start, with blazes burning throughout much of the state this weekend.

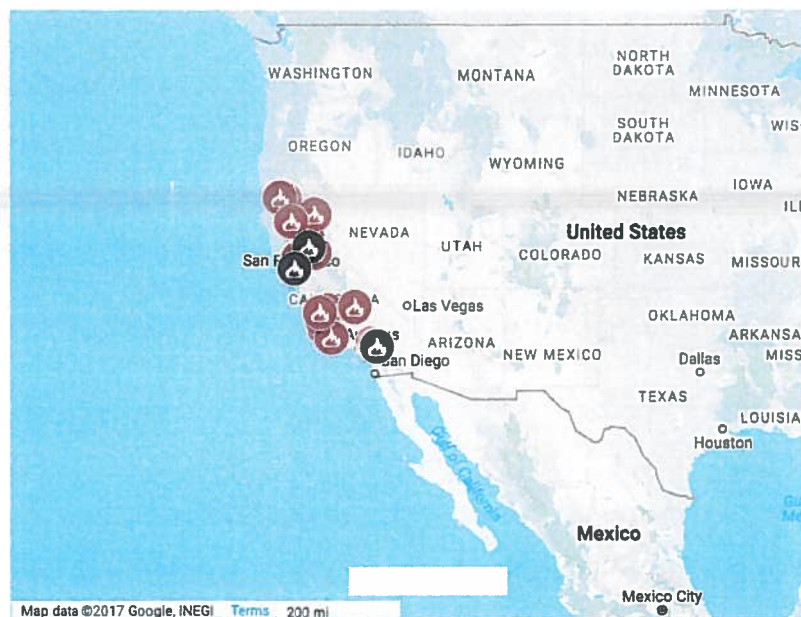
As of early Sunday, firefighters are battling 16 active wildfires that have scorched nearly 49,000 acres amid a summer heat wave, the California Department of Forestry and Fire Protection reported on its [statewide fire map](http://www.calfire.ca.gov/general/firemaps) (<http://www.calfire.ca.gov/general/firemaps>).

With all signs pointing to a difficult post-drought fire season ahead, Cal Fire officials are reminding hobby drone operators (<http://www.countynewscenter.com/drone-operators-reminded-not-to-fly-near-fires/>) to steer clear of wildfires. Drones pose a safety hazard to first responders as well as the public as they can slow, or even stop, firefighting operations.

"Very simply put: If you fly, we cannot fly," Cal Fire Chief Tony Mecham said.

"One of the most effective tools we have in the early stages of a fire is the use of aircraft. And when people fly drones, I do not think they understand the impact this has on the fire agencies," Mecham added. "We have to pull all fire aircraft out of the area until we can find the drone owner to land the drone."

2017 Statewide Fire Map



It is illegal to impede firefighting by flying a drone at the scene of any fire. It is also a crime to interfere with or resist the orders of firefighters or

emergency rescue personnel fighting a fire.

Still, fire officials said drones often get in the way of their ability to fight wildfires.

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In June, [authorities issued an advisory \(https://patch.com/california/oceanside-camp Pendleton/arson-suspected-arrest-made-50-acre-camp Pendleton-oceanside-fire\)](https://patch.com/california/oceanside-camp Pendleton/arson-suspected-arrest-made-50-acre-camp Pendleton-oceanside-fire) instructing drone operators to cease all activity when a brush fire blackened 50 acres along the Camp Pendleton-Oceanside border. According to the advisory, drone use hindered aerial support for the fire.

More recently, Cal Fire officials last week said drones delayed firefighting efforts during the Eagle Fire near Lake Mathews in Riverside County. Aerial firefighting operations were suspended for 10 minutes when a drone was spotted over the fire, which sparked on the Fourth of July and burned 205 acres before it was fully contained the following day.

If You Fly, We Cant! PSA



Firefighting aircraft such as air tankers and helicopters often fly at low altitudes in the same airspace that hobby drone operators might use, putting pilots at risk for a midair collision.

When firefighting aircraft and drones share the same airspace, Cal Fire Capt. Issac Sanchez said there is a risk the drone could crash into the front windshield or hit a rotor blade, causing a catastrophe for an aircraft and for people on the ground. In the end, fire agencies are not going to take that risk with their pilots and firefighters, he said.

“It’s taking a very valuable tool away from the firefight and allowing the fire to grow,” Sanchez said.

# CAL FIRE conducts Defensible Space Inspections

By Tom Ferrall (<http://villagenews.com/author/tom-ferrall/>) on July 3, 2017 · 1 Comment (<http://villagenews.com/local/cal-fire-conducts-defensible-space-inspections/#comments>)

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There's no reason to get nervous or hot under the collar if an inspector from CAL FIRE comes knocking at the door. The official is there to help.

CAL FIRE is currently conducting Defensible Space Inspections in Fallbrook to help homeowners understand the importance of defensible space, which is the buffer between a home and the

vegetation (grass, trees, shrubs) that surrounds it. The buffer is created when property owners clear out a space of 100 feet around their homes.

“The biggest objective is education,” said Kevin McCully, Fire Captain Specialist for CAL FIRE. “We’re out there to spread information and to try and help people understand what’s necessary to provide some kind of protection for their homes. So if you see an inspector out there, treat them right and ask them questions. They should have the answers.”

Defensible space can slow or stop the spread of wildfire and thus reduce the chances of a home catching fire from either direct flames or radiant heat. It also provides a work space for firefighters trying to protect the home.

“We’ve seen it work a lot, where houses that have had the protection have remained standing and also given us a fighting chance to put an engine in there to protect it,” said McCully. “If your house doesn’t have those clearances, then it doesn’t give our engine crews a chance to save it. They can give it all they’ve got and a lot of times it still won’t be good enough to save a house that doesn’t have the clearances.”

McCully said the 100 feet of defensible space is broken into two zones.

“The first zone is the first 50 feet,” said McCully. “It is called ‘the lean green zone’ where you have limited amount of combustibles, mostly lawns. In the second 50 feet you could actually have natural vegetation provided you thinned it out and limbed it up off the ground.”

Ideally, trees in the second 50 feet would be separated from each other a bit and well manicured, according to McCully.

“When trees are closer to the house, you don’t want the continuous canopy if you can avoid that,” said McCully. “It is important to thin all the dead wood out of them and to trim up six feet off the ground, or to one-third the height of the tree if it’s an immature or small tree.”

A very important task in creating defensible space is the clearing of tall grasses.

“The native grass that grows back every year after the rains and



then dies off is probably one of the most hazardous because those grasses are what allows the fire to burn up into the heavier trees and ornamental brushes that you have around your house,” said McCully. “We’ve seen a good crop of those light grasses because of the rain. What they do is allow fire to spread more rapidly and also ignite more easily.”

Because the grasses can ignite easily, McCully said it is important for homeowners to be careful when clearing property.

“If you are clearing your weeds or doing your yard work, do it early in the morning when the humidity is higher and it’s cooler,” said McCully. “And don’t use metal-bladed weed eaters around the dry brush and vegetation because we’ve had a lot of people who are trying to do the right thing and they go out and their mower hits a rock and sparks a fire.”

Establishing defensible space is not only a smart thing to do, it’s required.

“There are state and local laws that require compliance from the homeowners,” said McCully, who added that inspectors want to work with people rather than give citations.

“The inspector will give them a reasonable amount of time to get the work done and then come back and re-inspect it,” said McCully. “They’ll work with the homeowner as long as they are working with us and doing some work. That’s the main part.”

McCully said the majority of people are happy to get with the defensible space program.

“It’s usually just a matter of education and getting people the right information,” said McCully. “People are usually pretty anxious to get it done. They want to do what they can to protect their home.”

For more information and defensible space tips, visit [readyforwildfire.org](http://readyforwildfire.org) and [readysandiego.org](http://readysandiego.org) or download CAL FIRE’s Ready for Wildfire app.



*CAL FIRE conducts Defensible Space Inspections added by Tom Ferrall (<http://villagenews.com/author/tom-ferrall/>) on July 3, 2017*  
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LEGAL ALERTS | JUN 28, 2017

# Failure to Register Public Works Projects with DIR Could Result in Penalties

New California Law Takes Effect Immediately



Yesterday, Gov. Jerry Brown signed into law SB 96, which permits the Department of Industrial Relations to impose fines and penalties on local government agencies for failing to comply with certain prevailing wage laws. Under this new law, DIR may

now assess penalties of \$100 per day, up to \$10,000, against a local agency if the local agency:

1. fails to notify DIR of public works and maintenance contracts that the agency awards,
2. makes final payment before notifying DIR and an unregistered contractor or subcontractor is found to have performed work, or
3. permits an unregistered contractor or subcontractor to perform work on a public works or maintenance project.

The penalties apply on projects of \$25,000 or more for construction, alteration, demolition, installation or repair, and \$15,000 or more for maintenance, including landscape maintenance.

SB 96 was added as a budget trailer item, and is a predictable expansion of SB 854, adopted in 2014. SB 854 established the prevailing wage compliance monitoring and enforcement process that has become commonplace. Under the 2014 bill, contractors are required to register with DIR prior to bidding on or performing any public works or maintenance projects, and contractors must file all certified payroll records directly with DIR. In order to establish a project file for the certified payroll records, SB 854 requires public agencies to notify DIR of awarded contracts. This is done by filing the Form PWC-100 electronically through the DIR website, which is available [here](#).

Even prior to SB 854, filing the PWC-100 was a legal requirement, but there

## People



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was no penalty for non-compliance. Now, SB 96 has established several instances in which local agencies may be subject to penalties.

In light of this new bill, public agencies will need to take extra precautions to ensure compliance with the contractor registration requirements. Agencies will need to ensure that they file the PWC-100 for any contract above the \$25,000 (or \$15,000) threshold within 30 days of the award of the contract and prior to the start of the project. The filing is not necessary for contracts below these amounts. Agencies should take note, however, that the 30-day window begins to run as of the contract *award* – i.e., when the board approves the contract – not upon the actual execution. Agencies will also want to double-check that all contractors and subcontractors are, in fact, registered. ([Click here to see DIR's database of registered contractors.](#))

Because SB 96 was adopted as a budget trailer bill, it takes immediate effect. Therefore, all public agencies should take steps now to ensure that they routinely and consistently file the PWC-100 on all prevailing wage projects. Agencies should also file the PWC-100 on any ongoing projects where the form has not yet been filed.

If you have any questions about this law or how it may impact your agency, please contact the authors of this Legal Alert listed to the right in the firm's [Public Contracts & Construction](#) group, or your [BB&K attorney](#).

Please feel free to share this Legal Alert or subscribe by [clicking here](#). Follow us on Facebook [@BestBestKrieger](#) and on Twitter [@BBKlaw](#).

*Disclaimer: BB&K Legal Alerts are not intended as legal advice. Additional facts or future developments may affect subjects contained herein. Seek the advice of an attorney before acting or relying upon any information in this communiqué.*

# Brush fire on Camp Pendleton sends smoke plumes over Fallbrook

By Newsroom (<http://villagenews.com/author/frhodes/>) on June 27, 2017 · No Comment (<http://villagenews.com/local/brush-fire-camp-pendleton-sends-smoke-plumes-fallbrook/#respond>)

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CAMP PENDLETON – A brush fire spread over hundreds of open acres in the northwest reaches of Camp Pendleton today, sending plumes of smoke over northern San Diego County but posing no structural threats or traffic problems.

The blaze erupted for unknown reasons in a training area on the military station north of Oceanside in the late morning, Marine Corps Capt. Brian Capt Villiard said.

As of 5 p.m., the flames had blackened about 300 acres, he said.

Base firefighters spent the day monitoring the blaze, letting it burn off dry vegetation as it moved over land at a safe distance from developed parts of the USMC installation.

The personnel will keep watch over the burn area into the evening and through the night to make sure it does not become a hazard to inhabited areas, according to Villiard.

The fire had no effects on scheduled training or traffic flow on the base, he said.



*Brush fire on Camp Pendleton sends smoke plumes over Fallbrook added by Newsroom (<http://villagenews.com/author/frhodes/>) on June 27, 2017*  
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## Little Hoover Holds Productive Roundtable on Potential Recommendations



Last week, the Little Hoover Commission conducted a roundtable discussion with local government representatives and State officials to solicit feedback on proposed recommendations impacting special districts. The [draft potential recommendations](#) are a result of the Little Hoover Commission's review of special districts for a study that may be completed and released to the public as soon as this August.

Various CSDA [members, allies, and staff](#) participated in the roundtable discussion to help the Commission understand the feasibility and potential consequences of the draft recommendations. CSDA has proactively participated in the Little Hoover process since testifying at its first hearing in August 2016 with the goal of facilitating an open and constructive dialogue that can result in workable recommendations.

At the top of the roundtable discussion, Commission Chair Pedro Nava stated, "This has been one of the most rewarding and vigorous studies since I have become a Commissioner." He also complimented the participants, saying, "What you represent is public service."

The main suggestions from CSDA and partners at the roundtable discussion included:

### LAFCOs

- When the Legislature overrides LAFCO, it overrides this most thorough, democratic, and effective way of reviewing local boundaries, reorganizations, dissolutions, and services.
- The State may wish to support the important work of LAFCOs through a small investment in grant funding. A one-time minor allocation of \$1-3 million could fund dozens of the most critically needed studies by LAFCOs.
- CSDA strongly opposes the diversion of property taxes away from the essential local services they were originally approved to fund. Diverting property taxes would result in an immediate and permanent hit to local services, and/or increases in other local taxes and fees in order to replace those revenues.
- CSDA will oppose any measure that would unreasonably reduce due public process regarding formations, dissolutions or reorganizations of local entities. LAFCO protest thresholds should be analyzed. However, arbitrarily raising the thresholds could stifle the voice and participation of residents on important matters affecting the services they receive and pay for.

### Websites

- CSDA wants every special district to have a website, and is working proactively with its partners to make affordable, high-quality websites that are user-friendly available to CSDA members.
- Should the Commission choose to move forward with its potential recommendation to require websites for local agencies, CSDA strongly encourages the Commission include two thresholds for the requirement:
  - Access Threshold: Much of California still lacks reliable internet access. In fact, there are communities served by special districts where there is little-to-zero internet access. Clearly, in these areas, it would be impossible for a district to regularly update a website with the type of information proposed under the potential recommendations, let alone the four requirements under existing law. Moreover, even if these districts found a way to comply, the

- o vast majority of their constituents would never be able to benefit from it because they don't have the internet.
- o Revenue/Size Threshold: There are some public agencies that meet a real need for a community yet, given their small budget, small staff, and/or small population, the soft costs associated with maintaining a website simply may not pencil out for the taxpayers and ratepayers from a cost-benefit standpoint.
- When it comes to the content on websites, it is best to allow organizations like the Special District Leadership Foundation to set guidelines and best practices, rather than mandate them in statute. This is for a few reasons, including:
  - o Websites and technology evolve much faster than State law, making statute a poor place to micromanage websites.
  - o The needs and wants of a district's residents vary significantly from the needs and wants of the State, or various other entities. These needs also vary based on the types of services residents receive from an agency. When you design a website, the very first thing you do is choose your audience. With web-design, less is often more and cleaner sites result in more use.

### Public Engagement and Awareness

- The small amount of civics education offered in K-12 is almost entirely limited to Federal Government. There is little-to-no education on local government. CSDA believes that meaningful curriculum for K-12 education on special districts, cities, counties is essential if we want people to understand and engage in their government.

During the public comment portion of the roundtable, several attendees also spoke to the value and benefit of the special districts serving their communities. Those testifying in support of special districts included:

- Stanislaus County Supervisor Vito Chiesa
- Calaveras County Supervisor Dennis Mills
- Nancy Wenninger, Conservation Chair, Mt. Diablo Audubon Society
- Susan Day, San Diego Burn Institute

The Commission was grateful for the thoughtful and thorough comments of all participants. "It is extremely important to engage with the people who would be responsible for implementing these recommendations. We thank you for your input," said Little Hoover Commission Chair Pedro Nava. In addition to Chair Nava, other Commissioners in attendance were Commission Vice-Chair Sean Varner, Commissioner David Beier, Commissioner Iveta Brigris, Commissioner Helen Iris Torres, and Commissioner Jana Sidley.

CSDA would like to thank our Little Hoover Commission working group, our website mandate working group, and all other members who helped provide feedback and input on the Commission's draft potential recommendations in advance of the roundtable meeting.

Do you want to give your input? The Little Hoover Commission is still accepting feedback on the draft potential recommendations. If you are interested in submitting a comment to the Commission, please contact Kyle Packham, Advocacy and Public Affairs Director at [kylep@csda.net](mailto:kylep@csda.net) for instructions and assistance.

More information about the Little Hoover Commission's study on special districts can be found at [www.lhc.ca.gov](http://www.lhc.ca.gov).

[California Special Districts Association](http://www.californiaspecialdistricts.org) | 1112 I Street | Suite 200 | Sacramento, CA 95814 | 877.924.CSDA (2732)



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# Chief Abbott reminds celebrators fireworks are illegal

By Tom Ferrall (<http://villagenews.com/author/tom-ferrall/>) on June 26, 2017 · 1 Comment (<http://villagenews.com/local/chief-abbott-reminds-celebrators-fireworks-illegal/#comments>)

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For the first time since 2003, there will not be a professional Fourth of July fireworks show in Fallbrook this year.





The Grand Tradition, which hosted a community Fourth of July celebration from 2004-2016 as a benefit for the Fallbrook Beautification Alliance, announced last October that it would no longer host the pyrotechnics due primarily to safety concerns for nearby housing. No other group or organization has come forward to take over the Independence Day fireworks show.



(<http://villagenews.com/wp-content/uploads/2017/06/06-22-17-front-fireworks.jpg>)

Fireworks explode during a Fourth of July celebration at the Grand Tradition in 2015. The Grand Tradition announced last October that it would no longer host the pyrotechnics due to safety concerns for nearby housing. Ken Seal photo

The lack of a show may prompt some to consider lighting off their own fireworks, which is illegal in all of San Diego County.

“It’s important to remind folks that there is no such thing as safe and sane fireworks in the county of San Diego, and even though you might be able to buy them elsewhere, it doesn’t mean you can take them here,” said North County Fire Protection District fire chief Steve Abbott.

“In fact, I know it’s considered a crime to be transporting explosives,” continued Abbott. “So in addition to the risk associated with lighting a negligent fire from a firework, you also have the risk of what happens if you happen to get pulled over and you’re transporting explosives illegally. That’s not the kind of thing you want to do.”

Fireworks also have the potential to devastate one’s finances.

“Keep in mind too that as more people become cognizant of holding others accountable, I think it’s safe to say that if you are using fireworks and you cause a fire that damages other people’s property, expect to pay for it,” said Abbott.

Although the possibility of fireworks sparking a fire is always a concern for fire officials, current conditions – the abundance of vegetation resulting from the heavy winter rains, and the arrival of hot weather – raises the level of anxiety.

“I’m really more concerned just because of the increased fuel load

of all the annual grasses, because those fuel beds are the most recipient to embers that fireworks produce,” said Abbott.

Rather than risk life, limbs, finances and trouble with the law by setting off fireworks, Abbott advises people to take a short road trip to view a professional show.

“We recommend to folks that they go and support a community event elsewhere and don’t take the risk of doing it yourselves,” said Abbott.

Following is a list of firework shows within manageable driving distances from Fallbrook. Hard-core firework enthusiasts have the opportunity to catch as many as three shows as the cities of Menifee and Oceanside are presenting celebrations prior to July 4.

### **July 1**

#### **City of Menifee Independence Celebration**

Location: Wheatfield Park, 30627 Menifee Rd.

Time: 4 to 9:30 p.m.

Celebration includes live entertainment, a car show, kids zone, beer garden, and food and craft vendors.

Fireworks: 9 p.m.

### **July 3**

#### **Oceanside Fireworks Show**

**Location:** El Corazon Site at Rancho Del Oro Drive

Time: 5 to 9:30 p.m.

Start off your Independence Day celebration a day early by bringing a beach chair and the whole family to enjoy the Oceanside Fireworks Show.

Fireworks: 9 p.m.

### **July 4**



# CalPERS Moves to Adopt 2018 Health Rates

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June 21, 2017

**Communications & Stakeholder Relations**

**(916) 795-3991**

**Brad W. Pacheco, Deputy Executive Officer**

**Wayne Davis, Chief, Office of Public Affairs**

**Contact: Jeanie Esajian, Information Officer**

**newsroom@calpers.ca.gov**

Changes include adding Western Health Advantage as a new HMO choice

**SACRAMENTO, CA** - The California Public Employees' Retirement System Board of Administration today approved health care rate and plan changes for 2018 that include an average 2.33 percent overall premium increase. Individual plan increases may vary, but the overall Medicare and Basic (non-Medicare) increase is the lowest in 20 years.

Other changes for 2018 include the addition of a new health plan offering and expansion of Value-Based Purchasing Design procedures; which have shown to significantly reduce costs without affecting quality.

Lower overall premiums were driven largely by an average decrease of 2.5 percent for Preferred Provider Organization (PPO) plans. Premiums for members enrolled in Health Maintenance Organization (HMO) plans increased an average of 3.71 percent, including an 8.2 percent increase for Kaiser.

CalPERS Medicare plan enrollees will see premiums increase by 1 percent overall, with HMOs rising an average of 4.27 percent and PPOs averaging a decrease of 2.04 percent.

The rates will take effect on January 1, 2018.

"We're pleased with our overall success this year in keeping premium costs down," said Rob Feckner, president of the CalPERS Board. "CalPERS is an industry innovator in exploring ways to reduce health care costs while maintaining quality. We're committed to continuing our efforts to contain costs across all our health plans."

Among notable health plan and benefit changes for 2018 are:

- The addition of Western Health Advantage to the Basic HMO choices for members in

Placer, El Dorado, Sacramento, Yolo, Colusa, Solano, Napa, Sonoma, and Marin counties

- Expansions of Health Net SmartCare to the Placer County cities of Lincoln, Loomis, Roseville, Rocklin, and Granite Bay
- Expansion of Kaiser Permanente to 13 counties in Washington state
- PPO benefit changes that add 12 procedures to the Value Based Purchasing Design to encourage use of appropriate and cost-effective care settings
- The addition of the well-regarded SilverSneakers community fitness program to the PPO Medicare supplement plans

Over the past several years, CalPERS has successfully negotiated low premium increases compared with other large purchasers of health care. A benchmark analysis by the consultant firm Mercer showed CalPERS' premium increases for the 2014-17 period were markedly lower than Mercer's national survey average in all but 2016.

Detailed information on 2018 rates by HMO (PDF) and PPO (PDF) plan types for active and retired members is available on the CalPERS website.

The 2018 rates were negotiated in the second year of a multi-year revision of the rate development process CalPERS uses that allows for better identification and isolation of factors that increase health care costs. The process employs a risk-adjusted calculation to ensure that the financial risk of covering both healthier and sicker members is spread evenly among the health plans. Only one of the 15 Basic plans offered by CalPERS had a double-digit premium increase.

"Our negotiations team worked very hard on our members' behalf to get the best rates possible for next year," said Priya Mathur, chair of the Pension & Health Benefits Committee. "We were able to keep overall premium increases low and still expand the offerings and quality of our program."

View the CalPERS Board Meeting Highlights [video](#), in which Liana Bailey-Crimmins, CalPERS chief health director, comments on the 2018 health plan rates and the effort to restrain health care costs.

CalPERS is projected to spend an estimated \$9.1 billion in 2018 to purchase health benefits for 1.4 million active and retired state, local, and school employees and their families.

CalPERS members can make changes to their health plan choices during the annual Open Enrollment period, September 11 to October 6, 2017. Open Enrollment materials and information on health plan options will be available through members' my|CalPERS [accounts](#) beginning August 28, 2017.

About CalPERS

For more than eight decades, CalPERS has built retirement and health security for state, school, and public agency members who invest their lifework in public service. Our pension fund serves more than 1.8 million members in the CalPERS retirement system and administers benefits for more than 1.4 million members and their families in our health program, making us the largest defined-benefit public pension in the U.S. CalPERS' total fund market value currently stands at approximately \$324 billion. For more information, visit [www.calpers.ca.gov](http://www.calpers.ca.gov).

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT**

**FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** STEPHEN ABBOTT, FIRE CHIEF/CEO  
**DATE:** JULY 25, 2017  
**SUBJECT:** COMMENTS, REPORTS AND UPDATES

● **STAFF COMMENTS/REPORTS/UPDATES:**

● **STEPHEN ABBOTT, FIRE CHIEF/CEO:**

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● **CHIEF OFFICERS & STAFF:**

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● **BOARD:**

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● **BARGAINING GROUPS:**

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● **PUBLIC COMMENT:**

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**NORTH COUNTY FIRE  
PROTECTION DISTRICT  
FIRE CHIEF/CEO**

**TO:** BOARD OF DIRECTORS  
**FROM:** STEPHEN ABBOTT, FIRE CHIEF/CEO  
**DATE:** JULY 25, 2017  
**SUBJECT:** CLOSED SESSION

CS-1. There are no Closed Sessions Items for the July 25, 2017 Board Meeting.

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